

Plymouth Scholars Charter Academy

A Resolution of the Board of Directors
2022-2023 Initial Budget

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the
Fiscal Year 2022-2023

	General	School Services	Total (Memorandum Only)
REVENUE			
State Aid	6,998,937	-	6,998,937
Other State Sources	302,090	3,356	305,446
Federal Grants	299,958	210,281	510,239
Private Sources	30,000	18,087	48,087
Total Revenues and Transfers	7,630,985	231,724	7,862,709
EXPENDITURES - CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction	2,773,842	-	2,773,842
Added Needs	605,023	-	605,023
Support Services			
Pupil Services	288,107	-	288,107
Instructional Staff Support	820,763	-	820,763
General Administration	389,996	-	389,996
School Administration	562,270	-	562,270
Business & Internal Services	99,481	-	99,481
Central Services	458,685	-	458,685
Operations & Maintenance	1,630,474	-	1,630,474
Pupil Transportation Services	2,344	-	2,344
Other Support Services	-	226,859	226,859
Total Expenditures	7,630,985	226,859	7,857,844
EXCESS OF REVENUES OVER EXPENDITURES	(0)	4,865	4,865
Transfer Between Funds	-	-	-
FUND BALANCE, BEGINNING OF YEAR	59,804	31,942	91,746
CURRENT FUND BALANCE	59,804	36,807	96,611

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors
at a properly noticed meeting, held on _____
where a quorum of the board was present.

Signed By: _____

Dated: _____