


**Chandler Woods Charter Academy**  
A Resolution of the Board of Directors  
2018-2019 Amended Budget

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the  
**Fiscal Year 2018-2019.**

	General	School Services	Total (Memorandum Only)
<b>REVENUE</b>			
State Aid	6,093,989	-	6,093,989
Other State Sources	280,801	929	281,730
Local Sources	312,367	-	312,367
Federal Grants	211,905	49,710	261,615
Private Sources	32,840	27,549	60,389
Total Revenues and Transfers	6,931,902	78,188	7,010,090
 <b>EXPENDITURES - CONTRACTED SERVICE FEE:</b>			
Instruction			
Basic Instruction	2,372,998	-	2,372,998
Added Needs	246,811	-	246,811
Special Education	320,204	-	320,204
Support Services			
Pupil Services	238,442	-	238,442
Instructional Staff Support	821,782	-	821,782
Board of Education	102,695	-	102,695
Executive Administration	229,883	-	229,883
Grant Procurement	60,635	-	60,635
School Admin - Office of the Principal	307,057	-	307,057
Other School Administration	254,436	-	254,436
Business & Internal Services	184,090	-	184,090
Central Services	665,238	-	665,238
Operations & Maintenance	1,126,881	-	1,126,881
Pupil Transportation Services	750	-	750
Food Services	-	75,801	75,801
Total Expenditures	6,931,902	75,801	7,007,703
EXCESS OF REVENUES OVER EXPENDITURES	-	2,387	2,387
Transfer Between Funds	-	-	-
FUND BALANCE, BEGINNING OF YEAR	34,524	-	34,524
CURRENT FUND BALANCE	34,524	2,387	36,911

**Secretary's Certification:**

I certify that the foregoing resolution was duly adopted by the Board of Directors  
at a properly noticed meeting, held on 11/14/2018  
where a quorum of the board was present.

Signed By:   
Dated: 11/14/2018

**Chandler Woods Charter Academy**  
2018-2019 Amended Budget Detail

	<b>2018-2019 Amended Budget</b>
<b>General Fund</b>	
<b>REVENUE</b>	
State Aid	6,093,989
Revenue from State Sources	280,801
Revenue from Local Sources	312,367
Restricted-Federal 'Pass thru' Grants - Title I	48,070
Restricted-Federal 'Pass thru' Grants - Title II	15,405
Restricted-Federal 'Pass thru' Grants - Title IV	11,470
Restricted-Federal 'Pass thru' Grants - IDEA	136,960
Revenue from Private Sources	32,840
<b>Total Revenue &amp; Other Transactions</b>	<b>6,931,902</b>
<b>EXPENDITURES</b>	
<b>Basic Instruction</b>	
Salaries, Taxes, & Benefits	2,096,833
Local Meetings	6,445
Printing and Binding	21,105
Teaching Supplies	60,088
Textbooks	21,911
Software & Equipment	1,285
Equipment Lease	70,200
Dues/Memberships	3,980
Field trips	14,638
Contracted Services	37,453
Employment Expenses	1,680
Finger Printing & Background Checks	2,380
Board Funds	35,000
<b>Total - Basic Instruction</b>	<b>2,372,998</b>
<b>Added Needs</b>	
Salaries, Taxes, & Benefits	203,106
Teaching Supplies	43,705
<b>Total - Added Needs</b>	<b>246,811</b>
<b>Special Education</b>	
Salaries, Taxes, & Benefits	282,177
Instructional Services	6,960
Local Meetings	375
Workshops and Conferences	1,576
Teaching Supplies	3,385
Software & Equipment	665
Indirect Costs	25,066
<b>Total - Special Education</b>	<b>320,204</b>
<b>Pupil Services</b>	
Occupational Therapist Services	58,268
Psychological Services	40,538
Speech Pathology	108,438
Social Work Services	31,198
<b>Total - Pupil Services</b>	<b>238,442</b>

<b>Instructional Staff Support</b>	
Salaries, Taxes, & Benefits	328,265
Workshops and Conferences	6,851
Improvement of Instruction	292,712
Professional Development	48,204
Library Books	4,000
Library	915
Technology	89,603
Special Education	35,728
Recess Aides	15,504
<b>Total - Instructional Staff Support</b>	<b>821,782</b>
<b>Board of Education</b>	
Board of Education Administration	76,190
Legal Fees	7,500
Audit	5,650
Travel & Expense Staff	475
Insurance	12,880
Contracted Services	-
Miscellaneous	-
<b>Total - Board of Education</b>	<b>102,695</b>
<b>Executive Administration</b>	
Executive Administration	47,063
Oversight Fee	182,820
<b>Total - Executive Administration</b>	<b>229,883</b>
<b>Grant Procurement</b>	
Grant Procurement	60,635
<b>Total - Grant Procurement</b>	<b>60,635</b>
<b>Office of the Principal</b>	
Salaries, Taxes, & Benefits	253,264
Local Meetings	6,978
Workshops and Conferences	5,877
Mailing	5,513
Printing & Binding	3,080
Office Supplies	9,450
Dues/Memberships	3,000
Equipment Purchases	-
Advertising	18,995
Contracted Services	325
Finger Printing & Background Checks	-
Bank Charges	575
Indirect Costs	-
Accrued Unallocated Expenses	-
<b>Total - Office of the Principal</b>	<b>307,057</b>
<b>Other School Administration</b>	
Admissions & Other Administrative Support	245,024
Salaries, Taxes, & Benefits	7,912
Local Meetings	-
Workshops and Conferences	-
Mailing	-
Printing & Binding	1,500
Office Supplies	-
Dues/Memberships	-
Equipment Purchases	-
<b>Total - Other School Administration</b>	<b>254,436</b>
<b>Business &amp; Internal Services</b>	

Fiscal Services	177,642
Internal Distribution Services	6,448
Interest Expense	-
Bad Debt Expense	-
<b>Total - Business &amp; Internal Services</b>	<b>184,090</b>
<b>Operations &amp; Maintenance</b>	
Internal Building Services	33,815
Other Purchased Service (Janitorial)	-
Telephone	5,184
Heat	10,068
Electric	58,651
Sewer	3,700
Waste & Trash Disposal	4,200
Building Maintenance & Repair	241,129
Equipment Maintenance & Repair	1,960
Lease of Building	684,460
Lease of Equipment	9,340
Supplies	-
Equipment Purchases	16,670
Liability Insurance	822
Miscellaneous	-
Interest Expense	-
Miscellaneous (Property Taxes)	42,060
Property Insurance	10,465
Safety & Security	4,357
<b>Total - Operations &amp; Maintenance</b>	<b>1,126,881</b>
<b>Pupil Transportation Services</b>	
Contracted Transportation	750
<b>Total - Pupil Transportation Services</b>	<b>750</b>
<b>Central Services</b>	
Planning, Research, Development	-
Information Services	73,553
Staff/Personnel Services	321,522
Data Processing Services	200,926
Other Central Services	69,237
<b>Total - Central Services</b>	<b>665,238</b>
Outgoing Transfer to Special Service Fund	-
Total Expenditures & Other Transactions	6,931,902
<b>Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses</b>	
	-
Beginning Fund Balance (7/1)	34,524
Ending Fund Balance	34,524

**Food Service Fund****REVENUE**

Food Sales to Pupils	27,549
State Revenue	929
Department of Agriculture	43,913
Department of Agriculture - Breakfast	-
Department of Agriculture - Fruit/Veg	-
Commodities	5,797
Other Federal Grants	-
<b>Total Food Service Revenue</b>	<b>78,188</b>

Transfer In from General Fund -

**Total Revenue and Incoming Transfers 78,188**

**EXPENDITURES****Food Services**

Supplies, Materials including Commodities expense	75,801
Salaries & Wages	-
Lease of Building	-

**Revenues and Other Financing Sources Over  
(Under) Expenditures and Other Uses 2,387**

Beginning Fund Balance (7/1) -

Ending Food Service Fund Balance **2,387**