


Detroit Enterprise Academy
A Resolution of the Board of Directors
2025-26 Amended Budget

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the
Fiscal Year 2025-26

	General	School Services	Total (Memorandum Only)
REVENUE			
State Aid	6,494,787	-	6,494,787
Other State Sources	1,305,647	-	1,305,647
Local Sources	235,629	-	235,629
Federal Grants	660,146	-	660,146
Private Sources	351,703	-	351,703
Contribution from Management Company	30,253	-	30,253
Total Revenues and Transfers	9,078,164	-	9,078,164
EXPENDITURES - CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction	2,886,881	-	2,886,881
Added Needs	1,494,877	-	1,494,877
Support Services			
Pupil Services	664,403	-	664,403
Instructional Staff Support	953,760	-	953,760
General Administration	366,189	-	366,189
School Administration	640,552	-	640,552
Business & Internal Services	105,227	-	105,227
Central Services	288,749	-	288,749
Operations & Maintenance	1,560,041	-	1,560,041
Pupil Transportation Services	20,938	-	20,938
Other Support Services	7	-	7
Community Services			
Community Activities	92,420	-	92,420
Welfare Activities	4,120	-	4,120
Total Expenditures	9,078,164	-	9,078,164
EXCESS OF REVENUES OVER EXPENDITURES	-	-	-
Transfer Between Funds	-	-	-
FUND BALANCE, BEGINNING OF YEAR	140,065	-	140,065
CURRENT FUND BALANCE	140,065	-	140,065

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors
at a properly noticed meeting, held on November 6, 2025
where a quorum of the board was present.

Signed By: 
Dated: November 6, 2025

Detroit Enterprise Academy
2025-26 Amended Budget Detail Comparison to 2025-26 Initial Budget Detail

	2025-26 Initial	2025-26 Amended
General Fund		
REVENUE		
State Aid	6,681,684	6,494,787
Revenue from State Sources	1,514,540	1,305,647
Revenue from Local Sources	298,293	235,629
Restricted-Federal 'Pass thru' Grants - Title I	495,796	514,846
Restricted-Federal 'Pass thru' Grants - Title II	42,118	-
Restricted-Federal 'Pass thru' Grants - Title IV	56,794	-
IDEA Flowthrough	149,873	139,100
E-Rate (32.004)	5,900	6,200
Revenue from Private Sources	22,600	351,703
Contribution from Management Company	-	30,253
Total Revenue & Other Transactions	9,267,598	9,078,164
EXPENDITURES		
Basic Instruction		
Salaries & Wages	1,871,499	2,035,886
Payroll Taxes	155,334	163,528
Insurance Benefits	205,064	218,723
Other Benefits	60,886	68,141
Employment Expenses	17,850	17,850
Contracted Services	96,141	92,859
Curricular Tools	126,450	120,059
Student Costs	30,350	38,341
General Supplies	22,350	22,350
Equipment Expense	47,754	52,214
Dues & Subscriptions	11,070	10,636
Board Funds	35,000	35,000
Other	240	11,292
Total - Basic Instruction	2,679,987	2,886,881
Added Needs		
Compensatory Education		
Salaries & Wages	653,164	751,780
Payroll Taxes	47,819	44,889
Insurance Benefits	166,858	135,010
Other Benefits	13,827	12,980
Contracted Services	31,238	-
Curricular Tools	183,570	110,177
Student Costs	5,526	-
Equipment Expense	15,776	1,500
Other	11,890	29,389
Subtotal - Compensatory Education	1,129,668	1,085,726

	2025-26 Initial	2025-26 Amended
Special Education		
Salaries & Wages	250,571	279,016
Payroll Taxes	20,797	23,158
Insurance Benefits	44,407	56,545
Other Benefits	6,953	7,661
Employment Expenses	1,487	1,487
Contracted Services	-	1,325
Curricular Tools	1,870	1,870
Equipment Expense	-	365
Dues & Subscriptions	-	2,500
Other	26,432	35,224
Subtotal - Special Education	352,516	409,151
Total - Added Needs	1,482,184	1,494,877
Pupil Services		
Health Services	50,157	42,491
Psychological Services	45,706	58,177
Speech Pathology	125,120	117,719
Social Work Services	395,668	360,480
Other (including recess aides)	84,839	85,536
Total - Pupil Services	701,490	664,403
Instructional Staff Support		
Salaries & Wages	565,414	539,561
Payroll Taxes	43,496	43,342
Insurance Benefits	81,509	60,971
Other Benefits	18,337	18,292
Employment Expenses	32,483	39,983
Contracted Services	147,616	141,191
Curricular Tools	12,950	10,750
General Supplies	250	250
Improvement of Instruction	144,722	87,007
Communication	6,900	6,900
Other	6,641	5,513
Total - Instructional Staff Support	1,060,317	953,760
General Administration		
Board of Education		
Board of Education Administration	54,804	32,808
Employment Expenses	510	510
Professional Services - Audit & Other	16,166	14,000
Professional services - Legal	8,250	8,250
Insurance	10,700	12,600
Other	68	-
Subtotal - Board of Education	90,498	68,168
Executive Administration		
Executive Administration	177,856	103,177
Oversight Fee	193,033	194,844
Subtotal - Executive Administration	370,889	298,021
Total - General Administration	461,387	366,189

	2025-26 Initial	2025-26 Amended
School Administration		
Office of the Principal		
Salaries & Wages	217,787	226,973
Payroll Taxes	17,796	17,796
Insurance Benefits	22,284	29,363
Other Benefits	5,129	5,129
Employment Expenses	13,720	13,330
Contracted Services	2,275	985
General Supplies	9,000	9,000
Insurance	1,100	830
Communication	5,850	5,850
Dues & Subscriptions	8,679	8,220
Other	-	1,438
Subtotal - Office of the Principal	303,620	318,913
Other School Administration		
Admissions & Other Administrative Support	101,442	66,711
Salaries & Wages	25,834	24,334
Payroll Taxes	2,144	2,020
Insurance Benefits	734	735
Other Benefits	620	584
Employment Expenses	1,075	1,075
Marketing	128,410	225,931
Dues & Subscriptions	-	250
Subtotal - Other School Administration	260,259	321,639
Total - School Administration	563,879	640,552
Business & Internal Services		
Fiscal Services	176,431	102,957
Internal Distribution Services	3,511	2,271
Total - Business & Internal Services	179,941	105,227
Central Services		
Planning, Research, and Development	5,135	2,101
Information Services	94,675	83,629
Staff/Personnel Services	269,853	157,045
Data Processing Services	56,070	33,379
Other Central Services	20,639	12,595
Total - Central Services	446,372	288,749
Operations & Maintenance		
Internal Building Services	27,173	16,444
Safety & Security	78,543	67,534
Insurance	27,400	27,570
Equipment Expense	22,352	20,617
Lease of Building	960,480	960,480
Janitorial Services	201,300	207,571
Building Repairs & Maintenance	139,700	133,825
Utilities	127,300	126,000
Total - Operations & Maintenance	1,584,248	1,560,041
Pupil Transportation Services		
Student Costs	20,098	19,338
Other	174	1,601
Total - Pupil Transportation Services	20,271	20,938
Other Support Services		
Pupil Activities		
Student Costs	7	7
Total - Pupil Activities	7	7

	2025-26 Initial	2025-26 Amended
Community Services		
Community Activities		
Contracted Services	75,000	78,000
Student Costs	10,150	14,000
Other	305	420
Total - Community Activities	85,455	92,420
Welfare Activities		
Student Costs	2,000	4,000
Other	60	120
Total - Welfare Activities	2,060	4,120
Outgoing Transfer to School Service Fund	-	-
Total Expenditures & Other Transactions	9,267,598	9,078,164
Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses	-	-
Beginning Fund Balance (7/1)	100,962	140,065
Ending Fund Balance	100,962	140,065
School Service Fund		
REVENUE		
Total Food Service Revenue	-	-
Transfer In from General Fund	-	-
Total Revenue and Incoming Transfers	-	-
EXPENDITURES		
Operations & Maintenance		
Total Operations & Maintenance	-	-
Food Services		
Total Food Service Expenditures	-	-
Total Expenditures & Other Transactions	-	-
Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses	-	-
Beginning Fund Balance (7/1)	-	-
Ending Food Service Fund Balance	-	-