

# Canton Preparatory High School

A Resolution of the Board of Directors  
2025-26 Amended Budget

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the  
**Fiscal Year 2025-26**

	General	School Services	Total (Memorandum Only)
<b>REVENUE</b>			
State Aid	5,830,633	-	5,830,633
Other State Sources	662,700	-	662,700
Local Sources	208,337	-	208,337
Federal Grants	283,113	-	283,113
Private Sources	71,620	-	71,620
Contribution from Management Company	174,289	-	174,289
Total Revenues and Transfers	7,230,692	-	7,230,692
<b>EXPENDITURES - CONTRACTED SERVICE FEE:</b>			
Instruction			
Basic Instruction	2,688,139	-	2,688,139
Added Needs	926,210	-	926,210
Support Services			
Pupil Services	417,475	-	417,475
Instructional Staff Support	575,653	-	575,653
General Administration	329,594	-	329,594
School Administration	584,367	-	584,367
Business & Internal Services	105,227	-	105,227
Central Services	240,080	-	240,080
Operations & Maintenance	1,291,231	-	1,291,231
Pupil Transportation Services	22,868	-	22,868
Other Support Services	49,384	-	49,384
Community Services			
Welfare Activities	463	-	463
Total Expenditures	7,230,692	-	7,230,692
EXCESS OF REVENUES OVER EXPENDITURES	-	-	-
Transfer Between Funds	-	-	-
FUND BALANCE, BEGINNING OF YEAR	16,286	-	16,286
CURRENT FUND BALANCE	16,286	-	16,286

## Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors  
at a properly noticed meeting, held on November 5, 2025  
where a quorum of the board was present.

Signed By: \_\_\_\_\_

Dated: November 5, 2025

**Canton Preparatory High School**  
2025-26 Amended Budget Detail Comparison to 2025-26 Initial Budget Detail

	<b>2025-26 Initial</b>	<b>2025-26 Amended</b>
<b>General Fund</b>		
<b>REVENUE</b>		
State Aid	5,778,775	5,830,633
Revenue from State Sources	675,328	662,700
Revenue from Local Sources	241,680	208,337
Restricted-Federal 'Pass thru' Grants - Title I	130,496	171,253
Restricted-Federal 'Pass thru' Grants - Title II	11,316	-
Restricted-Federal 'Pass thru' Grants - Title IV	7,691	-
IDEA Flowthrough	104,622	104,860
E-Rate (32.004)	6,600	7,000
Revenue from Private Sources	105,480	71,620
Contribution from Management Company	520,532	174,289
<b>Total Revenue &amp; Other Transactions</b>	<b>7,582,519</b>	<b>7,230,692</b>
<b>EXPENDITURES</b>		
<b>Basic Instruction</b>		
Salaries & Wages	1,632,923	1,498,268
Payroll Taxes	135,533	124,356
Insurance Benefits	197,239	202,367
Other Benefits	46,843	42,458
Employment Expenses	27,904	23,980
Contracted Services	90,906	89,134
Curricular Tools	82,170	69,050
Student Costs	591,708	483,410
General Supplies	19,072	16,390
Equipment Expense	104,295	93,652
Dues & Subscriptions	10,445	10,074
Board Funds	35,000	35,000
<b>Total - Basic Instruction</b>	<b>2,974,036</b>	<b>2,688,139</b>
<b>Added Needs</b>		
<b>Compensatory Education</b>		
Salaries & Wages	353,868	384,307
Payroll Taxes	22,996	30,701
Insurance Benefits	24,706	32,792
Other Benefits	6,649	8,877
Contracted Services	20,000	10,000
Curricular Tools	25,332	27,407
Other	2,203	3,677
<b>Subtotal - Compensatory Education</b>	<b>455,755</b>	<b>497,760</b>
<b>Special Education</b>		
Salaries & Wages	198,605	271,380
Payroll Taxes	16,484	22,525
Insurance Benefits	42,047	73,903
Other Benefits	5,686	7,490
Employment Expenses	1,487	1,487
Contracted Services	-	1,325
Curricular Tools	3,380	2,701
Equipment Expense	-	365
Dues & Subscriptions	-	5,068
Other	24,460	42,207
<b>Subtotal - Special Education</b>	<b>292,149</b>	<b>428,451</b>
<b>Total - Added Needs</b>	<b>747,904</b>	<b>926,210</b>

	2025-26 Initial	2025-26 Amended
<b>Pupil Services</b>		
Guidance Services	192,503	154,895
Health Services	25,578	6,037
Psychological Services	30,470	29,325
Speech Pathology	49,157	42,685
Social Work Services	145,281	184,134
Other (including recess aides)	-	398
<b>Total - Pupil Services</b>	<b>442,989</b>	<b>417,475</b>
<b>Instructional Staff Support</b>		
Salaries & Wages	370,870	250,724
Payroll Taxes	29,518	20,383
Insurance Benefits	53,064	34,410
Other Benefits	12,855	8,774
Employment Expenses	33,937	33,163
Contracted Services	126,028	126,597
Curricular Tools	6,994	6,730
General Supplies	250	250
Improvement of Instruction	87,181	84,270
Communication	7,800	7,800
Other	2,581	2,553
<b>Total - Instructional Staff Support</b>	<b>731,078</b>	<b>575,653</b>
<b>General Administration</b>		
<b>Board of Education</b>		
Board of Education Administration	33,014	32,808
Employment Expenses	510	510
Professional Services - Audit & Other	12,200	7,600
Professional services - Legal	1,500	1,500
Insurance	9,900	9,080
<b>Subtotal - Board of Education</b>	<b>57,124</b>	<b>51,498</b>
<b>Executive Administration</b>		
Executive Administration	107,141	103,177
Oversight Fee	166,948	174,919
<b>Subtotal - Executive Administration</b>	<b>274,089</b>	<b>278,096</b>
<b>Total - General Administration</b>	<b>331,213</b>	<b>329,594</b>
<b>School Administration</b>		
<b>Office of the Principal</b>		
Salaries & Wages	279,986	279,418
Payroll Taxes	23,239	23,192
Insurance Benefits	27,051	27,297
Other Benefits	6,691	6,677
Employment Expenses	12,160	11,835
Contracted Services	2,275	985
General Supplies	7,680	6,600
Insurance	2,500	1,130
Communication	4,992	4,290
Dues & Subscriptions	7,983	7,285
<b>Subtotal - Office of the Principal</b>	<b>374,556</b>	<b>368,707</b>

	2025-26 Initial	2025-26 Amended
<b>Other School Administration</b>		
Admissions & Other Administrative Support	52,134	45,972
Salaries & Wages	25,259	23,644
Payroll Taxes	2,097	1,962
Insurance Benefits	91	85
Other Benefits	606	567
Employment Expenses	1,075	1,075
Marketing	122,424	142,104
Dues & Subscriptions	-	250
<b>Subtotal - Other School Administration</b>	<b>203,685</b>	<b>215,659</b>
<b>Total - School Administration</b>	<b>578,241</b>	<b>584,367</b>
<b>Business &amp; Internal Services</b>		
Fiscal Services	106,282	102,957
Internal Distribution Services	2,115	2,271
<b>Total - Business &amp; Internal Services</b>	<b>108,397</b>	<b>105,227</b>
<b>Central Services</b>		
Planning, Research, and Development	3,093	2,101
Information Services	43,620	40,998
Staff/Personnel Services	162,560	151,449
Data Processing Services	33,777	32,937
Other Central Services	12,433	12,595
<b>Total - Central Services</b>	<b>255,483</b>	<b>240,080</b>
<b>Operations &amp; Maintenance</b>		
Internal Building Services	16,369	16,444
Safety & Security	19,188	19,734
Insurance	38,100	31,990
Equipment Expense	28,576	24,588
Lease of Building	800,000	800,000
Janitorial Services	108,800	108,800
Building Repairs & Maintenance	88,000	84,675
Utilities	91,800	87,700
Taxes	117,300	117,300
<b>Total - Operations &amp; Maintenance</b>	<b>1,308,132</b>	<b>1,291,231</b>
<b>Pupil Transportation Services</b>		
Student Costs	38,076	21,720
Other	4,050	1,148
<b>Total - Pupil Transportation Services</b>	<b>42,126</b>	<b>22,868</b>
<b>Other Support Services</b>		
<b>Pupil Activities</b>		
Salaries & Wages	29,046	17,384
Payroll Taxes	1,996	1,028
Insurance Benefits	87	1,425
Other Benefits	577	297
Employment Expenses	750	750
Contracted Services	20,000	20,000
Student Costs	8,000	6,500
Equipment Expense	1,000	1,000
Facilities	500	500
Dues & Subscriptions	500	500
<b>Total - Pupil Activities</b>	<b>62,456</b>	<b>49,384</b>
<b>Community Services</b>		
<b>Community Activities</b>		
<b>Total - Community Activities</b>	<b>-</b>	<b>-</b>

	2025-26 Initial	2025-26 Amended
<b>Welfare Activities</b>		
Student Costs	450	450
Other	13	13
<b>Total - Welfare Activities</b>	<b>463</b>	<b>463</b>
Outgoing Transfer to School Service Fund	-	-
Total Expenditures & Other Transactions	7,582,519	7,230,692
<b>Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses</b>	-	-
Beginning Fund Balance (7/1)	15,396	16,286
Ending Fund Balance	15,396	16,286
<b>School Service Fund</b>		
<b>REVENUE</b>		
<b>Total Food Service Revenue</b>	-	-
Transfer In from General Fund	-	-
<b>Total Revenue and Incoming Transfers</b>	-	-
<b>EXPENDITURES</b>		
<b>Operations &amp; Maintenance</b>		
<b>Total Operations &amp; Maintenance</b>	-	-
<b>Food Services</b>		
<b>Total Food Service Expenditures</b>	-	-
Total Expenditures & Other Transactions	-	-
<b>Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses</b>	-	-
Beginning Fund Balance (7/1)	-	-
Ending Food Service Fund Balance	-	-