

Grand River Academy
A Resolution of the Board of Directors
2024-25 Final Amended Budget

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the
Fiscal Year 2024-25

	General	School Services	Total (Memorandum Only)
REVENUE			
State Aid	7,284,112	-	7,284,112
Other State Sources	842,459	-	842,459
Local Sources	57,021	-	57,021
Federal Grants	1,173,484	-	1,173,484
Private Sources	57,244	-	57,244
Total Revenues and Transfers	9,414,321	-	9,414,321
EXPENDITURES - CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction	3,065,625	-	3,065,625
Added Needs	1,125,957	-	1,125,957
Support Services			
Pupil Services	512,568	-	512,568
Instructional Staff Support	1,079,837	-	1,079,837
General Administration	354,951	-	354,951
School Administration	739,442	-	739,442
Business & Internal Services	161,713	-	161,713
Central Services	431,631	-	431,631
Operations & Maintenance	1,705,624	-	1,705,624
Pupil Transportation Services	128,160	-	128,160
Other Support Services	15,483	-	15,483
Community Services			
Community Activities	96,324	-	96,324
Welfare Activities	1,822	-	1,822
Total Expenditures	9,419,137	-	9,419,137
EXCESS OF REVENUES OVER EXPENDITURES	(4,817)	-	(4,817)
Transfer Between Funds	-	-	-
FUND BALANCE, BEGINNING OF YEAR	27,939	-	27,939
CURRENT FUND BALANCE	23,122	-	23,122

President's Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors
at a properly noticed meeting, held on June 5, 2025
where a quorum of the board was present.

Signed By: 
Dated: June 5, 2025

Grand River Academy
2024-25 Final Amended Budget Detail

	2024-25 Final Amended	COVID Funding	Excluding COVID
General Fund			
REVENUE			
State Aid	7,284,112	-	7,284,112
Revenue from State Sources	842,459	-	842,459
Revenue from Local Sources	57,021	-	57,021
Restricted-Federal 'Pass thru' Grants - Title I	469,695	-	469,695
Restricted-Federal 'Pass thru' Grants - Title II	37,126	-	37,126
Restricted-Federal 'Pass thru' Grants - Title IV	40,721	-	40,721
IDEA Flowthrough	151,188	-	151,188
ESSER III (84.425D)	470,589	470,589	-
E-Rate (32.004)	4,165	-	4,165
Revenue from Private Sources	57,244	-	57,244
Total Revenue & Other Transactions	9,414,321	470,589	8,943,732
EXPENDITURES			
Basic Instruction			
Salaries & Wages	2,159,729	319,600	1,840,129
Payroll Taxes	173,470	24,555	148,915
Insurance Benefits	193,128	-	193,128
Other Benefits	43,632	6,745	36,887
Employment Expenses	28,688	-	28,688
Contracted Services	103,273	-	103,273
Curricular Tools	189,384	6,470	182,914
Student Costs	54,040	3,108	50,932
General Supplies	20,697	-	20,697
Equipment Expense	73,376	13,123	60,252
Dues & Subscriptions	8,690	-	8,690
Other	17,520	17,963	(443)
Total - Basic Instruction	3,065,625	391,564	2,674,061
Added Needs			
Compensatory Education			
Salaries & Wages	482,450	40,459	441,991
Payroll Taxes	39,920	3,205	36,715
Insurance Benefits	72,381	90	72,291
Other Benefits	13,164	1,297	11,867
Employment Expenses	122	-	122
Curricular Tools	90,038	15,016	75,022
Student Costs	(1,121)	(2,173)	1,052
Equipment Expense	4,021	(298)	4,318
Other	14,480	4,916	9,564
Subtotal - Compensatory Education	715,455	62,513	652,942
Special Education			
Salaries & Wages	291,052	-	291,052
Payroll Taxes	42,844	-	42,844
Insurance Benefits	13,172	-	13,172
Other Benefits	6,767	-	6,767
Employment Expenses	1,015	-	1,015
Contracted Services	21,530	-	21,530
Curricular Tools	3,712	-	3,712
Other	30,411	-	30,411
Subtotal - Special Education	410,502	-	410,502
Total - Added Needs	1,125,957	62,513	1,063,444
Pupil Services			
Health Services	43,261	-	43,261
Psychological Services	23,664	-	23,664
Speech Pathology	32,813	-	32,813
Social Work Services	356,657	6,179	350,479
Other (including recess aides)	56,172	-	56,172
Total - Pupil Services	512,568	6,179	506,390

	2024-25 Final Amended	COVID Funding	Excluding COVID
Instructional Staff Support			
Salaries & Wages	547,740	7,889	539,851
Payroll Taxes	40,311	646	39,665
Insurance Benefits	89,866	(334)	90,200
Other Benefits	15,248	251	14,997
Employment Expenses	51,989	-	51,989
Contracted Services	138,818	-	138,818
Curricular Tools	15,236	-	15,236
General Supplies	1,520	-	1,520
Improvement of Instruction	163,981	-	163,981
Communication	3,930	-	3,930
Other	11,198	852	10,346
Total - Instructional Staff Support	1,079,837	9,305	1,070,532
General Administration			
Board of Education			
Board of Education Administration	52,034	-	52,034
Employment Expenses	6,253	-	6,253
Professional Services - Audit & Other	12,855	975	11,880
Professional services - Legal	4,076	-	4,076
Insurance	9,670	-	9,670
Other	54	54	-
Subtotal - Board of Education	84,941	1,029	83,913
Executive Administration			
Executive Administration	59,585	-	59,585
Oversight Fee	210,424	-	210,424
Subtotal - Executive Administration	270,010	-	270,010
Grant Procurement			
Grant Procurement	-	-	-
Subtotal - Grant Procurement	-	-	-
Total - General Administration	354,951	1,029	353,922
School Administration			
Office of the Principal			
Salaries & Wages	211,301	-	211,301
Payroll Taxes	14,882	-	14,882
Insurance Benefits	12,272	-	12,272
Other Benefits	2,938	-	2,938
Employment Expenses	13,872	-	13,872
Contracted Services	1,711	-	1,711
General Supplies	8,376	-	8,376
Insurance	1,010	-	1,010
Equipment Expense	371	-	371
Communication	8,770	-	8,770
Dues & Subscriptions	9,838	-	9,838
Subtotal - Office of the Principal	285,340	-	285,340
Other School Administration			
Admissions & Other Administrative Support	194,950	-	194,950
Salaries & Wages	23,442	-	23,442
Payroll Taxes	1,914	-	1,914
Insurance Benefits	5,356	-	5,356
Other Benefits	348	-	348
Employment Expenses	2,568	-	2,568
General Supplies	55	-	55
Marketing	224,994	-	224,994
Dues & Subscriptions	475	-	475
Subtotal - Other School Administration	454,102	-	454,102
Total - School Administration	739,442	-	739,442
Business & Internal Services			
Fiscal Services	158,218	-	158,218
Internal Distribution Services	3,495	-	3,495
Total - Business & Internal Services	161,713	-	161,713

	2024-25 Final Amended	COVID Funding	Excluding COVID
Central Services			
Planning, Research, and Development	5,952	-	5,952
Information Services	66,657	-	66,657
Staff/Personnel Services	269,962	-	269,962
Data Processing Services	47,488	-	47,488
Other Central Services	41,572	-	41,572
Total - Central Services	431,631	-	431,631
Operations & Maintenance			
Internal Building Services	26,885	-	26,885
Safety & Security	14,488	-	14,488
General Supplies	442	-	442
Insurance	26,180	-	26,180
Equipment Expense	29,793	-	29,793
Lease of Building	1,132,480	-	1,132,480
Janitorial Services	180,227	-	180,227
Building Repairs & Maintenance	122,080	-	122,080
Communication	1,361	-	1,361
Utilities	88,641	-	88,641
Taxes	83,048	-	83,048
Total - Operations & Maintenance	1,705,624	-	1,705,624
Pupil Transportation Services			
Employment Expenses	1,239	-	1,239
Student Costs	126,880	-	126,880
Other	41	-	41
Total - Pupil Transportation Services	128,160	-	128,160
Other Support Services			
Pupil Activities			
Salaries & Wages	7,000	-	7,000
Employment Expenses	317	-	317
Contracted Services	6,636	-	6,636
Student Costs	1,516	-	1,516
Dues & Subscriptions	14	-	14
Total - Pupil Activities	15,483	-	15,483
Community Services			
Community Activities			
Salaries & Wages	74,887	-	74,887
Payroll Taxes	5,203	-	5,203
Insurance Benefits	11,801	-	11,801
Other Benefits	1,615	-	1,615
Student Costs	2,589	-	2,589
Other	229	-	229
Total - Community Activities	96,324	-	96,324
Welfare Activities			
Student Costs	1,804	-	1,804
Other	18	-	18
Total - Welfare Activities	1,822	-	1,822
Outgoing Transfer to School Service Fund	-	-	-
Total Expenditures & Other Transactions	9,419,137	470,589	8,948,548
Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses	(4,817)	-	(4,817)
Beginning Fund Balance (7/1)	27,939	-	27,939
Ending Fund Balance	23,122	-	23,122

	2024-25 Final Amended	COVID Funding	Excluding COVID
School Service Fund			
REVENUE			
Total Food Service Revenue	-	-	-
Transfer In from General Fund	-	-	-
Total Revenue and Incoming Transfers	-	-	-
EXPENDITURES			
Operations & Maintenance			
Total Operations & Maintenance	-	-	-
Food Services			
Total Food Service Expenditures	-	-	-
Total Expenditures & Other Transactions	-	-	-
Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses	-	-	-
Beginning Fund Balance (7/1)	-	-	-
Ending Food Service Fund Balance	-	-	-