

Georgia State Department Of Education

Earnings Sheet for FY 2027

04/17/2026

FY27 Initial--Published

System: 7830410 - State Specialty Schools II-Atlanta Heights Charter School

THE BASIC UNIT COST IS DEFINED TO BE THE AMOUNT OF \$3,253.18

School: ALL

<----- Earnings (\$) -----> <----- Earned Positions ----->
 <----- K12 ----->

DIRECT INSTRUCTIONAL COST	FTE	Salary	Operations	QBE Earnings	LESS LOCAL 5 MILLS	State Funds	Teacher	Subj. Spec	Couns.	Tech. Spec	Supt.	Asst Supt	Prin.	Asst Prin.	Secty.	Accnt.	VT/SW	Psych.	Sp Ed Ldr	Media Center
Kindergarten	64	427,723	5,002	432,725	112,270	320,455	4.27	0.00	0.14	0.06										
Kindergarten Early Intervention	0	0	0	0	0	0	0.00	0.00	0.00	0.00										
Primary Grades 1-3	193	1,018,795	16,579	1,035,374	268,626	766,748	11.35	0.56	0.43	0.17										
Primary Grades 1-3 Early Intervention	0	0	0	0	0	0	0.00	0.00	0.00	0.00										
Upper Elementary Grades 4-5	121	487,573	8,521	496,094	128,711	367,383	5.26	0.35	0.27	0.11										
Upper Elementary Grades 4-5 Early Intervention	0	0	0	0	0	0	0.00	0.00	0.00	0.00										
Middle Grades 6-8	0	0	0	0	0	0	0.00	0.00	0.00	0.00										
Middle School 6-8	181	825,438	12,746	838,184	217,466	620,718	9.05	0.52	0.40	0.16										
High School Grades 9-12	0	0	0	0	0	0	0.00	0.00	0.00	0.00										
Vocational Lab 9-12	0	0	0	0	0	0	0.00	0.00	0.00	0.00										
Special Education Category 1	2	20,859	498	21,357	5,541	15,816	0.25	0.00	0.00	0.00										
Special Education Category 2	1	12,779	131	12,910	3,349	9,561	0.15	0.00	0.00	0.00										
Special Education Category 3	16	264,565	3,267	267,832	69,489	198,343	3.20	0.00	0.04	0.01										
Special Education Category 4	5	136,948	2,112	139,060	36,079	102,981	1.67	0.00	0.01	0.00										
Special Education Category 5	2	20,859	845	21,704	5,631	16,073	0.25	0.00	0.00	0.00										
Gifted - Special Education Category 6	0	0	0	0	0	0	0.00	0.00	0.00	0.00										
Remedial	0	0	0	0	0	0	0.00	0.00	0.00	0.00										
Alternative	5	28,408	352	28,760	7,462	21,298	0.33	0.00	0.01	0.00										
ESOL	5	59,420	287	59,707	15,491	44,216	0.71	0.00	0.01	0.00										
Special Education Itinerant				0	0	0														
Special Education Supplemental Speech				0	0	0														
TOTAL DIRECT INSTRUC.	595	3,303,367	50,340	3,353,707	870,115	2,483,592	36.49	1.43	1.31	0.51										
Cent. Admin/ Tchr. Sal Incr.		50,026	0	50,026	12,979	37,047					0	0			0	0	0.24	0.25	0.13	
School Administration		184,143	4,278	188,421	48,886	139,535							1	0.81	1.19					
Facility M&O			177,310	177,310	46,003	131,307														
MEDIA CENTER		96,419	8,614	105,033	27,251	77,782														1.19
20 Days Additional Instruction		30,506		30,506	7,915	22,591														
Staff & Professional Development				16,639	4,317	12,322														
Principal Staff and Prof. Dev.				392	102	290														
Midterm Hold Harmless				0	0	0														
ONE TIME QBE PAYMENT						0														
Charter System Adjustment				0		0														
QBE FORMULA EARNINGS	595	3,664,461	240,542	3,922,034	1,017,568	2,904,466	36.49	1.43	1.31	0.51	0	0	1	0.81	1.19	0	0.24	0.25	0.13	1.19

CATEGORICAL GRANTS	QBE Earnings	LESS LOCAL 5 MILLS	State Funds
Pupil Transportation Pgm (Includes 0 Drivers and Bus Replacement Funds of 0)	0		0
Sparsity - Regular	0		0
Nursing Services	20,000		20,000
Educational Equalization Grant	0		0
Charter Commission /GADOE Admin - State	-172,142		-172,142
Military Counselors	0		0

NOTES : 1. Expenditure controls as set forth in O.C.G.A. Section 20-2-167 are reinstated, subject to each district's approved flexibility contract.
 2. Health Insurance for Certificated Personnel is funded on a per member per month amount(PM/PM) of \$1,885 for an annual funding amount of \$22,620 in QBE under appropriation in FY26(HB68).
 3. Teacher Retirement is funded at 21.91% in QBE in FY26(HB68).
Total T&E: 1,200,441 Includes T&E : 457,401 and HI : 743,040

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CATEGORICAL GRANTS	QBE Earnings	LESS LOCAL 5 MILLS	State Funds
Local Charter Supplement	0		0
State Special Charter Supplement	6,351,029		6,351,029
Social Worker	40,983		40,983
Student Mental/Behavioral Health Services	20,000		20,000
Targeted Support for Econ. Disadvantaged Stud.	54,104		54,104
TOTAL FUNDING ON THIS ALLOTMENT SHEET	10,236,008	1,017,568	9,218,440