

# Canton Preparatory High School

A Resolution of the Board of Directors  
2024-25 Final Amended Budget

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the  
**Fiscal Year 2024-25**

	General	School Services	Total (Memorandum Only)
<b>REVENUE</b>			
State Aid	6,287,944	-	6,287,944
Other State Sources	598,765	-	598,765
Local Sources	282,740	-	282,740
Federal Grants	355,486	-	355,486
Private Sources	75,231	-	75,231
Contribution from Management Company	76,684	-	76,684
Total Revenues and Transfers	7,676,850	-	7,676,850
<b>EXPENDITURES - CONTRACTED SERVICE FEE:</b>			
Instruction			
Basic Instruction	3,017,366	-	3,017,366
Added Needs	740,060	-	740,060
Support Services			
Pupil Services	474,390	-	474,390
Instructional Staff Support	770,521	-	770,521
General Administration	278,928	-	278,928
School Administration	643,768	-	643,768
Business & Internal Services	102,289	-	102,289
Central Services	244,354	-	244,354
Operations & Maintenance	1,245,962	-	1,245,963
Pupil Transportation Services	44,410	-	44,410
Other Support Services	82,412	-	82,412
Community Services			
Community Activities	14,089	-	14,089
Welfare Activities	587	-	587
Total Expenditures	7,659,135	-	7,659,135
EXCESS OF REVENUES OVER EXPENDITURES	17,715	-	17,715
Transfer Between Funds	(17,715)	-	(17,715)
FUND BALANCE, BEGINNING OF YEAR	15,396	-	15,396
CURRENT FUND BALANCE	15,396	-	15,396

## President's Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors  
at a properly noticed meeting, held on June 4, 2025  
where a quorum of the board was present.

Signed By: \_\_\_\_\_

Dated: June 4, 2025



**Canton Preparatory High School**  
2024-25 Final Amended Budget Detail

	2024-25 Final Amended	COVID Funding	Excluding COVID
<b>General Fund</b>			
<b>REVENUE</b>			
State Aid	6,287,944	-	6,287,944
Revenue from State Sources	598,765	-	598,765
Revenue from Local Sources	282,740	-	282,740
Restricted-Federal 'Pass thru' Grants - Title I	164,976	-	164,976
Restricted-Federal 'Pass thru' Grants - Title II	27,083	-	27,083
Restricted-Federal 'Pass thru' Grants - Title IV	810	-	810
IDEA Flowthrough	104,622	-	104,622
ESSER III (84.425D)	52,835	52,835	-
E-Rate (32.004)	5,161	-	5,161
Revenue from Private Sources	75,231	-	75,231
Contribution from Management Company	76,684	-	76,684
<b>Total Revenue &amp; Other Transactions</b>	<b>7,676,850</b>	<b>52,835</b>	<b>7,624,015</b>
<b>EXPENDITURES</b>			
<b>Basic Instruction</b>			
Salaries & Wages	1,667,987	42,000	1,625,987
Payroll Taxes	143,736	3,213	140,523
Insurance Benefits	208,512	-	208,512
Other Benefits	37,932	1,050	36,882
Employment Expenses	20,596	-	20,596
Contracted Services	101,031	-	101,031
Curricular Tools	131,430	-	131,430
Student Costs	552,098	-	552,098
General Supplies	14,945	-	14,945
Equipment Expense	125,308	-	125,308
Dues & Subscriptions	9,568	-	9,568
Board Funds	3,712	-	3,712
Other	510	1,736	(1,226)
<b>Total - Basic Instruction</b>	<b>3,017,366</b>	<b>47,999</b>	<b>2,969,367</b>
<b>Added Needs</b>			
<b>Compensatory Education</b>			
Salaries & Wages	328,529	-	328,529
Payroll Taxes	24,964	-	24,964
Insurance Benefits	22,673	-	22,673
Other Benefits	6,356	-	6,356
Employment Expenses	52	-	52
Contracted Services	28,370	-	28,370
Curricular Tools	21,386	-	21,386
Equipment Expense	1,835	-	1,835
Dues & Subscriptions	37	-	37
Other	2,089	-	2,089
<b>Subtotal - Compensatory Education</b>	<b>436,290</b>	<b>-</b>	<b>436,290</b>
<b>Special Education</b>			
Salaries & Wages	214,775	-	214,775
Payroll Taxes	17,182	-	17,182
Insurance Benefits	36,981	-	36,981
Other Benefits	4,114	-	4,114
Employment Expenses	1,060	-	1,060
Curricular Tools	8,823	-	8,823
Other	20,835	-	20,835
<b>Subtotal - Special Education</b>	<b>303,770</b>	<b>-</b>	<b>303,770</b>
<b>Total - Added Needs</b>	<b>740,060</b>	<b>-</b>	<b>740,060</b>
<b>Pupil Services</b>			
Guidance Services	187,500	-	187,500
Health Services	24,201	-	24,201
Psychological Services	19,100	-	19,100
Speech Pathology	39,607	-	39,607
Social Work Services	203,981	-	203,981
<b>Total - Pupil Services</b>	<b>474,390</b>	<b>-</b>	<b>474,390</b>

	2024-25 Final Amended	COVID Funding	Excluding COVID
<b>Instructional Staff Support</b>			
Salaries & Wages	384,738	(281)	385,019
Payroll Taxes	30,098	(21)	30,119
Insurance Benefits	49,762	(325)	50,087
Other Benefits	12,612	(6)	12,619
Employment Expenses	42,694	-	42,694
Contracted Services	128,358	3,600	124,758
Curricular Tools	9,589	-	9,589
General Supplies	4,966	-	4,966
Improvement of Instruction	97,908	-	97,908
Communication	6,200	-	6,200
Other	3,596	67	3,529
<b>Total - Instructional Staff Support</b>	<b>770,521</b>	<b>3,034</b>	<b>767,487</b>
<b>General Administration</b>			
<b>Board of Education</b>			
Board of Education Administration	32,913	-	32,913
Employment Expenses	1,676	-	1,676
Professional Services - Audit & Other	14,560	-	14,560
Professional services - Legal	1,451	-	1,451
Insurance	8,940	-	8,940
<b>Subtotal - Board of Education</b>	<b>59,540</b>	<b>-</b>	<b>59,540</b>
<b>Executive Administration</b>			
Executive Administration	37,690	-	37,690
Oversight Fee	181,698	-	181,698
<b>Subtotal - Executive Administration</b>	<b>219,388</b>	<b>-</b>	<b>219,388</b>
<b>Grant Procurement</b>			
Grant Procurement	-	-	-
<b>Subtotal - Grant Procurement</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total - General Administration</b>	<b>278,928</b>	<b>-</b>	<b>278,928</b>
<b>School Administration</b>			
<b>Office of the Principal</b>			
Salaries & Wages	272,088	-	272,088
Payroll Taxes	20,452	-	20,452
Insurance Benefits	25,551	-	25,551
Other Benefits	4,606	-	4,606
Employment Expenses	8,171	-	8,171
Contracted Services	1,274	-	1,274
Student Costs	(1,115)	-	(1,115)
General Supplies	8,413	-	8,413
Insurance	2,350	-	2,350
Equipment Expense	790	-	790
Communication	6,003	-	6,003
Dues & Subscriptions	11,597	-	11,597
<b>Subtotal - Office of the Principal</b>	<b>360,181</b>	<b>-</b>	<b>360,181</b>
<b>Other School Administration</b>			
Admissions & Other Administrative Support	113,904	-	113,904
Salaries & Wages	23,323	-	23,323
Payroll Taxes	1,913	-	1,913
Insurance Benefits	55	-	55
Other Benefits	330	-	330
Employment Expenses	1,905	-	1,905
Student Costs	8,338	-	8,338
General Supplies	426	-	426
Marketing	130,718	-	130,718
Equipment Expense	2,500	-	2,500
Dues & Subscriptions	176	-	176
<b>Subtotal - Other School Administration</b>	<b>283,587</b>	<b>-</b>	<b>283,587</b>
<b>Total - School Administration</b>	<b>643,768</b>	<b>-</b>	<b>643,768</b>
<b>Business &amp; Internal Services</b>			
Fiscal Services	100,078	-	100,078
Internal Distribution Services	2,211	-	2,211
<b>Total - Business &amp; Internal Services</b>	<b>102,289</b>	<b>-</b>	<b>102,289</b>

	2024-25 Final Amended	COVID Funding	Excluding COVID
<b>Central Services</b>			
Planning, Research, and Development	3,765	-	3,765
Information Services	26,354	-	26,354
Staff/Personnel Services	158,621	-	158,621
Data Processing Services	29,318	-	29,318
Other Central Services	26,295	-	26,295
<b>Total - Central Services</b>	<b>244,354</b>	<b>-</b>	<b>244,354</b>
<b>Operations &amp; Maintenance</b>			
Internal Building Services	17,005	-	17,005
Employment Expenses	3	-	3
Safety & Security	9,748	-	9,748
Insurance	35,190	-	35,190
Equipment Expense	16,416	-	16,416
Lease of Building	803,130	-	803,130
Janitorial Services	98,447	-	98,447
Building Repairs & Maintenance	72,338	-	72,338
Communication	(745)	-	(745)
Utilities	89,101	-	89,101
Taxes	105,330	-	105,330
<b>Total - Operations &amp; Maintenance</b>	<b>1,245,962</b>	<b>-</b>	<b>1,245,962</b>
<b>Pupil Transportation Services</b>			
Student Costs	40,360	-	40,360
Other	4,050	-	4,050
<b>Total - Pupil Transportation Services</b>	<b>44,410</b>	<b>-</b>	<b>44,410</b>
<b>Other Support Services</b>			
<b>Pupil Activities</b>			
Salaries & Wages	6,450	-	6,450
Payroll Taxes	350	-	350
Employment Expenses	1,998	-	1,998
Contracted Services	53,333	-	53,333
Student Costs	19,991	-	19,991
Equipment Expense	(760)	-	(760)
Facilities	130	-	130
Dues & Subscriptions	920	-	920
<b>Total - Pupil Activities</b>	<b>82,412</b>	<b>-</b>	<b>82,412</b>
<b>Community Services</b>			
<b>Community Activities</b>			
Contracted Services	12,000	-	12,000
Student Costs	1,763	1,763	-
Other	327	40	287
<b>Total - Community Activities</b>	<b>14,089</b>	<b>1,802</b>	<b>12,287</b>
<b>Welfare Activities</b>			
Student Costs	587	-	587
<b>Total - Welfare Activities</b>	<b>587</b>	<b>-</b>	<b>587</b>
Outgoing Transfer to School Service Fund	17,715	-	17,715
Total Expenditures & Other Transactions	7,676,850	52,835	7,624,015
<b>Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses</b>	<b>-</b>	<b>-</b>	<b>-</b>
Beginning Fund Balance (7/1)	15,396	-	15,396
Ending Fund Balance	15,396	-	15,396

	2024-25 Final Amended	COVID Funding	Excluding COVID
<b>School Service Fund</b>			
<b>REVENUE</b>			
<b>Total Food Service Revenue</b>	-	-	-
Transfer In from General Fund	-	-	-
<b>Total Revenue and Incoming Transfers</b>	-	-	-
<b>EXPENDITURES</b>			
<b>Operations &amp; Maintenance</b>			
<b>Total Operations &amp; Maintenance</b>	-	-	-
<b>Food Services</b>			
<b>Total Food Service Expenditures</b>	-	-	-
Total Expenditures & Other Transactions	-	-	-
<b>Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses</b>	-	-	-
Beginning Fund Balance (7/1)	-	-	-
<b>Ending Food Service Fund Balance</b>	-	-	-