

# South Canton Scholars Charter Academy

A Resolution of the Board of Directors  
2024-25 Final Amended Budget

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the  
**Fiscal Year 2024-25**

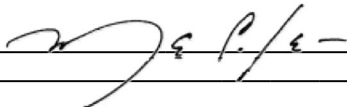
	General	School Services	Total (Memorandum Only)
<b>REVENUE</b>			
State Aid	8,168,781	-	8,168,781
Other State Sources	856,840	-	856,840
Local Sources	327,380	-	327,380
Federal Grants	497,915	-	497,915
Private Sources	82,323	-	82,323
Total Revenues and Transfers	9,933,238	-	9,933,238
<b>EXPENDITURES - CONTRACTED SERVICE FEE:</b>			
Instruction			
Basic Instruction	2,828,827	-	2,828,827
Added Needs	1,345,294	-	1,345,294
Support Services			
Pupil Services	463,993	-	463,993
Instructional Staff Support	1,062,651	-	1,062,651
General Administration	523,859	-	523,859
School Administration	785,162	-	785,162
Business & Internal Services	367,483	-	367,483
Central Services	926,811	-	926,811
Operations & Maintenance	1,588,479	-	1,588,479
Pupil Transportation Services	27,029	-	27,029
Other Support Services	13,450	-	13,450
Community Services			
Welfare Activities	200	-	200
Total Expenditures	9,933,238	-	9,933,238
EXCESS OF REVENUES OVER EXPENDITURES	-	-	-
Transfer Between Funds	-	-	-
FUND BALANCE, BEGINNING OF YEAR	37,958	-	37,958
CURRENT FUND BALANCE	37,958	-	37,958

## Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors  
at a properly noticed meeting, held on June 25, 2025  
where a quorum of the board was present.

Signed By: \_\_\_\_\_

Dated: June 25, 2025



**South Canton Scholars Charter Academy**  
2024-25 Final Amended Budget Detail

	2024-25 Final Amended	COVID Funding	Excluding COVID
<b>General Fund</b>			
<b>REVENUE</b>			
State Aid	8,168,781	-	8,168,781
Revenue from State Sources	856,840	-	856,840
Revenue from Local Sources	327,380	-	327,380
Restricted-Federal 'Pass thru' Grants - Title I	235,431	-	235,431
Restricted-Federal 'Pass thru' Grants - Title II	16,958	-	16,958
Restricted-Federal 'Pass thru' Grants - Title IV	5,060	-	5,060
IDEA Flowthrough	151,335	-	151,335
ESSER III (84.425D)	83,737	83,737	-
ESSER ARP Section 11t Equalization	1,291	1,291	-
E-Rate (32.004)	4,104	-	4,104
Revenue from Private Sources	82,323	-	82,323
<b>Total Revenue &amp; Other Transactions</b>	<b>9,933,238</b>	<b>85,028</b>	<b>9,848,211</b>
<b>EXPENDITURES</b>			
<b>Basic Instruction</b>			
Salaries & Wages	2,016,868	57,000	1,959,868
Payroll Taxes	165,419	4,361	161,059
Insurance Benefits	197,690	-	197,690
Other Benefits	43,074	1,263	41,812
Employment Expenses	29,062	-	29,062
Contracted Services	107,433	-	107,433
Curricular Tools	131,107	(827)	131,934
Student Costs	41,194	-	41,194
General Supplies	24,386	-	24,386
Marketing	6	-	6
Equipment Expense	42,137	4,102	38,035
Dues & Subscriptions	9,240	-	9,240
Depreciation & Amortization	137	-	137
Board Funds	17,083	-	17,083
Other	3,990	3,481	509
<b>Total - Basic Instruction</b>	<b>2,828,827</b>	<b>69,379</b>	<b>2,759,448</b>
<b>Added Needs</b>			
<b>Compensatory Education</b>			
Salaries & Wages	586,745	(0)	586,745
Payroll Taxes	46,824	1,505	45,319
Insurance Benefits	102,470	89	102,381
Other Benefits	12,620	609	12,011
Employment Expenses	33	-	33
Curricular Tools	66,405	4,507	61,898
Equipment Expense	15,233	2,896	12,337
Other	8,461	3,732	4,729
<b>Subtotal - Compensatory Education</b>	<b>838,790</b>	<b>13,338</b>	<b>825,452</b>
<b>Special Education</b>			
Salaries & Wages	371,724	-	371,724
Payroll Taxes	29,496	-	29,496
Insurance Benefits	44,069	-	44,069
Other Benefits	6,767	-	6,767
Employment Expenses	949	-	949
Curricular Tools	5,609	-	5,609
Student Costs	10	-	10
General Supplies	32	-	32
Equipment Expense	976	-	976
Other	46,873	-	46,873
<b>Subtotal - Special Education</b>	<b>506,504</b>	<b>-</b>	<b>506,504</b>
<b>Total - Added Needs</b>	<b>1,345,294</b>	<b>13,338</b>	<b>1,331,956</b>

	2024-25 Final Amended	COVID Funding	Excluding COVID
<b>Pupil Services</b>			
Health Services	72,347	-	72,347
Psychological Services	31,952	-	31,952
Speech Pathology	93,642	-	93,642
Social Work Services	246,763	-	246,763
Other (including recess aides)	19,289	-	19,289
<b>Total - Pupil Services</b>	<b>463,993</b>	<b>-</b>	<b>463,993</b>
<b>Instructional Staff Support</b>			
Salaries & Wages	379,639	742	378,897
Payroll Taxes	29,410	52	29,358
Insurance Benefits	57,560	273	57,287
Other Benefits	8,474	32	8,442
Employment Expenses	36,148	-	36,148
Contracted Services	138,222	-	138,222
Curricular Tools	30,767	-	30,767
General Supplies	309	-	309
Improvement of Instruction	372,636	-	372,636
Communication	3,930	-	3,930
Other	5,557	70	5,487
<b>Total - Instructional Staff Support</b>	<b>1,062,651</b>	<b>1,169</b>	<b>1,061,483</b>
<b>General Administration</b>			
<b>Board of Education</b>			
Board of Education Administration	118,244	-	118,244
Employment Expenses	1,684	-	1,684
Professional Services - Audit & Other	12,859	1,089	11,770
Professional services - Legal	9,557	-	9,557
Insurance	10,210	-	10,210
Other	53	53	-
<b>Subtotal - Board of Education</b>	<b>152,607</b>	<b>1,142</b>	<b>151,465</b>
<b>Executive Administration</b>			
Executive Administration	135,404	-	135,404
Oversight Fee	235,848	-	235,848
<b>Subtotal - Executive Administration</b>	<b>371,251</b>	<b>-</b>	<b>371,251</b>
<b>Grant Procurement</b>			
Grant Procurement	-	-	-
<b>Subtotal - Grant Procurement</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total - General Administration</b>	<b>523,859</b>	<b>1,142</b>	<b>522,716</b>
<b>School Administration</b>			
<b>Office of the Principal</b>			
Salaries & Wages	228,999	-	228,999
Payroll Taxes	17,380	-	17,380
Insurance Benefits	36,892	-	36,892
Other Benefits	4,843	-	4,843
Employment Expenses	11,649	-	11,649
Contracted Services	987	-	987
General Supplies	10,824	-	10,824
Insurance	1,060	-	1,060
Equipment Expense	148	-	148
Communication	7,779	-	7,779
Dues & Subscriptions	13,773	-	13,773
<b>Subtotal - Office of the Principal</b>	<b>334,334</b>	<b>-</b>	<b>334,334</b>
<b>Other School Administration</b>			
Admissions & Other Administrative Support	410,396	-	410,396
Salaries & Wages	24,763	-	24,763
Payroll Taxes	2,091	-	2,091
Insurance Benefits	55	-	55
Other Benefits	367	-	367
Employment Expenses	1,184	-	1,184
Student Costs	31	-	31
Marketing	11,940	-	11,940
<b>Subtotal - Other School Administration</b>	<b>450,828</b>	<b>-</b>	<b>450,828</b>
<b>Total - School Administration</b>	<b>785,162</b>	<b>-</b>	<b>785,162</b>

	2024-25 Final Amended	COVID Funding	Excluding COVID
<b>Business &amp; Internal Services</b>			
Fiscal Services	359,540	-	359,540
Internal Distribution Services	7,942	-	7,942
<b>Total - Business &amp; Internal Services</b>	<b>367,483</b>	<b>-</b>	<b>367,483</b>
<b>Central Services</b>			
Planning, Research, and Development	13,525	-	13,525
Information Services	96,673	-	96,673
Staff/Personnel Services	613,471	-	613,471
Data Processing Services	108,673	-	108,673
Other Central Services	94,469	-	94,469
<b>Total - Central Services</b>	<b>926,811</b>	<b>-</b>	<b>926,811</b>
<b>Operations &amp; Maintenance</b>			
Internal Building Services	61,093	-	61,093
Safety & Security	5,454	-	5,454
Insurance	23,540	-	23,540
Equipment Expense	18,115	-	18,115
Lease of Building	982,200	-	982,200
Janitorial Services	187,246	-	187,246
Building Repairs & Maintenance	105,628	-	105,628
Utilities	116,773	-	116,773
Taxes	88,430	-	88,430
<b>Total - Operations &amp; Maintenance</b>	<b>1,588,479</b>	<b>-</b>	<b>1,588,479</b>
<b>Pupil Transportation Services</b>			
Student Costs	27,029	-	27,029
<b>Total - Pupil Transportation Services</b>	<b>27,029</b>	<b>-</b>	<b>27,029</b>
<b>Other Support Services</b>			
<b>Pupil Activities</b>			
Salaries & Wages	8,480	-	8,480
Student Costs	4,776	-	4,776
Equipment Expense	194	-	194
<b>Total - Pupil Activities</b>	<b>13,450</b>	<b>-</b>	<b>13,450</b>
<b>Community Services</b>			
<b>Community Activities</b>			
<b>Total - Community Activities</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Welfare Activities</b>			
Student Costs	200	-	200
<b>Total - Welfare Activities</b>	<b>200</b>	<b>-</b>	<b>200</b>
Outgoing Transfer to School Service Fund	-	-	-
<b>Total Expenditures &amp; Other Transactions</b>	<b>9,933,238</b>	<b>85,028</b>	<b>9,848,211</b>
<b>Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses</b>	<b>-</b>	<b>-</b>	<b>-</b>
Beginning Fund Balance (7/1)	37,958	-	37,958
Ending Fund Balance	37,958	-	37,958

	2024-25 Final Amended	COVID Funding	Excluding COVID
<b>School Service Fund</b>			
<b>REVENUE</b>			
<b>Total Food Service Revenue</b>	-	-	-
Transfer In from General Fund	-	-	-
<b>Total Revenue and Incoming Transfers</b>	-	-	-
<b>EXPENDITURES</b>			
<b>Operations &amp; Maintenance</b>			
<b>Total Operations &amp; Maintenance</b>	-	-	-
<b>Food Services</b>			
<b>Total Food Service Expenditures</b>	-	-	-
Total Expenditures & Other Transactions	-	-	-
<b>Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses</b>	-	-	-
Beginning Fund Balance (7/1)	-	-	-
<b>Ending Food Service Fund Balance</b>	-	-	-