


Detroit Premier Academy
A Resolution of the Board of Directors
2025-26 Amended Budget

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the
Fiscal Year 2025-26

	General	School Services	Total (Memorandum Only)
REVENUE			
State Aid	7,550,766	-	7,550,766
Other State Sources	1,626,259	-	1,626,259
Local Sources	286,429	-	286,429
Federal Grants	714,198	-	714,198
Private Sources	5,750	-	5,750
Total Revenues and Transfers	10,183,401	-	10,183,401
EXPENDITURES - CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction	2,960,328	-	2,960,328
Added Needs	1,715,056	-	1,715,056
Support Services			
Pupil Services	577,722	-	577,722
Instructional Staff Support	1,074,907	-	1,074,907
General Administration	645,956	-	645,956
School Administration	599,767	-	599,767
Business & Internal Services	296,659	-	296,659
Central Services	749,431	-	749,431
Operations & Maintenance	1,395,301	-	1,395,301
Pupil Transportation Services	16,119	-	16,119
Other Support Services	791	-	791
Community Services			
Community Activities	146,215	-	146,215
Welfare Activities	5,150	-	5,150
Total Expenditures	10,183,401	-	10,183,401
EXCESS OF REVENUES OVER EXPENDITURES	-	-	-
Transfer Between Funds	-	-	-
FUND BALANCE, BEGINNING OF YEAR	12,412	-	12,412
CURRENT FUND BALANCE	12,412	-	12,412

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors
at a properly noticed meeting, held on December 9, 2025
where a quorum of the board was present.

Signed By: 
Dated: December 9, 2025

Detroit Premier Academy
2025-26 Amended Budget Detail Comparison to 2025-26 Initial Budget Detail

	2025-26 Initial	2025-26 Amended
General Fund		
REVENUE		
State Aid	7,090,909	7,550,766
Revenue from State Sources	1,609,230	1,626,259
Revenue from Local Sources	282,782	286,429
Restricted-Federal 'Pass thru' Grants - Title I	449,095	547,762
Restricted-Federal 'Pass thru' Grants - Title II	77,548	13,500
Restricted-Federal 'Pass thru' Grants - Title IV	28,862	9,187
IDEA Flowthrough	141,700	137,649
E-Rate (32.004)	5,900	6,100
Revenue from Private Sources	12,430	5,750
Total Revenue & Other Transactions	9,698,456	10,183,401
EXPENDITURES		
Basic Instruction		
Salaries & Wages	1,953,063	2,073,064
Payroll Taxes	162,104	172,064
Insurance Benefits	292,953	287,077
Other Benefits	67,947	63,378
Employment Expenses	18,445	18,445
Contracted Services	99,159	102,572
Curricular Tools	124,850	101,650
Student Costs	12,905	7,405
General Supplies	23,095	23,095
Equipment Expense	63,026	66,180
Dues & Subscriptions	11,372	11,248
Board Funds	33,750	34,150
Total - Basic Instruction	2,862,670	2,960,328
Added Needs		
Compensatory Education		
Salaries & Wages	1,035,060	1,087,148
Payroll Taxes	80,390	74,448
Insurance Benefits	147,325	125,967
Other Benefits	23,245	21,527
Curricular Tools	115,275	73,223
Student Costs	9,236	10,188
Equipment Expense	5,968	800
Other	10,361	8,220
Subtotal - Compensatory Education	1,426,861	1,401,522
Special Education		
Salaries & Wages	247,177	237,576
Payroll Taxes	20,516	19,719
Insurance Benefits	25,415	18,915
Other Benefits	6,869	6,636
Employment Expenses	1,487	1,487
Contracted Services	-	4,025
Curricular Tools	1,870	1,870
Equipment Expense	-	365
Other	24,245	22,941
Subtotal - Special Education	327,578	313,534
Total - Added Needs	1,754,439	1,715,056

	2025-26 Initial	2025-26 Amended
Pupil Services		
Health Services	37,868	44,506
Psychological Services	15,235	58,177
Speech Pathology	79,488	118,723
Social Work Services	299,927	276,334
Other (including recess aides)	25,053	79,982
Total - Pupil Services	457,571	577,722
Instructional Staff Support		
Salaries & Wages	489,277	500,602
Payroll Taxes	40,052	40,655
Insurance Benefits	73,156	56,308
Other Benefits	17,341	17,516
Employment Expenses	31,068	31,068
Contracted Services	150,634	150,570
Curricular Tools	12,010	12,730
General Supplies	250	250
Improvement of Instruction	206,277	253,009
Communication	6,900	6,900
Other	6,399	5,300
Total - Instructional Staff Support	1,033,364	1,074,907
General Administration		
Board of Education		
Board of Education Administration	75,735	92,493
Employment Expenses	510	510
Professional Services - Audit & Other	15,831	14,000
Professional services - Legal	8,250	8,250
Insurance	10,400	13,300
Other	49	-
Subtotal - Board of Education	110,775	128,553
Executive Administration		
Executive Administration	245,785	290,879
Oversight Fee	204,856	226,523
Subtotal - Executive Administration	450,641	517,402
Total - General Administration	561,416	645,956
School Administration		
Office of the Principal		
Salaries & Wages	219,117	219,234
Payroll Taxes	18,187	18,196
Insurance Benefits	44,154	44,558
Other Benefits	5,242	5,245
Employment Expenses	13,720	13,395
Contracted Services	2,275	985
General Supplies	9,300	9,300
Insurance	1,000	900
Communication	6,045	6,045
Dues & Subscriptions	9,017	9,627
Subtotal - Office of the Principal	328,057	327,485

	2025-26 Initial	2025-26 Amended
Other School Administration		
Admissions & Other Administrative Support	149,415	148,358
Salaries & Wages	24,250	27,838
Payroll Taxes	2,013	2,311
Insurance Benefits	87	100
Other Benefits	582	668
Employment Expenses	2,150	1,075
Marketing	83,629	91,682
Dues & Subscriptions	-	250
Subtotal - Other School Administration	262,126	272,282
Total - School Administration	590,183	599,767
Business & Internal Services		
Fiscal Services	243,815	290,258
Internal Distribution Services	4,851	6,402
Total - Business & Internal Services	248,667	296,659
Central Services		
Planning, Research, and Development	7,096	5,922
Information Services	144,627	154,134
Staff/Personnel Services	386,114	458,520
Data Processing Services	78,512	95,347
Other Central Services	28,522	35,508
Total - Central Services	644,870	749,431
Operations & Maintenance		
Internal Building Services	37,552	46,360
Safety & Security	85,782	85,167
Insurance	22,800	24,080
Equipment Expense	24,668	22,648
Lease of Building	778,672	778,672
Janitorial Services	182,900	189,748
Building Repairs & Maintenance	119,700	117,625
Utilities	135,300	131,000
Total - Operations & Maintenance	1,387,373	1,395,301
Pupil Transportation Services		
Student Costs	9,051	15,735
Other	156	384
Total - Pupil Transportation Services	9,207	16,119
Other Support Services		
Pupil Activities		
Student Costs	10	791
Total - Pupil Activities	10	791
Community Services		
Community Activities		
Salaries & Wages	43,709	43,709
Payroll Taxes	3,628	3,628
Insurance Benefits	6,759	6,822
Other Benefits	1,049	1,049
Contracted Services	75,000	78,000
Student Costs	17,000	12,650
Other	510	357
Total - Community Activities	147,654	146,215
Welfare Activities		
Student Costs	1,000	5,000
Other	30	150
Total - Welfare Activities	1,030	5,150
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	2025-26 Initial	2025-26 Amended
Outgoing Transfer to School Service Fund	-	-
Total Expenditures & Other Transactions	9,698,456	10,183,401
Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses	-	-
Beginning Fund Balance (7/1)	25,027	12,412
Ending Fund Balance	25,027	12,412
School Service Fund		
REVENUE		
Total Food Service Revenue	-	-
Transfer In from General Fund	-	-
Total Revenue and Incoming Transfers	-	-
EXPENDITURES		
Operations & Maintenance		
Total Operations & Maintenance	-	-
Food Services		
Total Food Service Expenditures	(0)	-
Total Expenditures & Other Transactions	(0)	-
Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses	-	-
Beginning Fund Balance (7/1)	-	-
Ending Food Service Fund Balance	-	-