Canton Charter Academy

A Resolution of the Board of Directors 2025-26 Amended Budget

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the **Fiscal Year 2025-26**

	General	School Services	Total (Memorandum Only)
REVENUE			<u>, </u>
State Aid	7,806,840	-	7,806,840
Other State Sources	674,557	-	674,557
Local Sources	296,142	-	296,142
Federal Grants	313,769	-	313,769
Private Sources	59,790	-	59,790
Total Revenues and Transfers	9,151,099	-	9,151,099
EXPENDITURES - CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction	2,871,943	-	2,871,943
Added Needs	1,055,146	-	1,055,146
Support Services			
Pupil Services	410,795	-	410,795
Instructional Staff Support	940,579	-	940,579
General Administration	641,692	-	641,692
School Administration Business & Internal Services	602,647	-	602,647
Central Services	297,475 711,685	-	297,475 711,685
Operations & Maintenance	1,605,225	_	1,605,225
Pupil Transportation Services	13,493	-	13,493
Other Support Services	10	-	10
Community Services			
Welfare Activities	412	-	412
Total Expenditures	9,151,099	-	9,151,099
EXCESS OF REVENUES OVER EXPENDITURES	-	-	-
Transfer Between Funds	-	-	-
FUND BALANCE, BEGINNING OF YEAR	35,052	-	35,052
CURRENT FUND BALANCE	35,052	-	35,052

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors at a properly noticed meeting, held on November 5, 2025 where a quorum of the board was present.

Signed By: Auto-Auto-Dated: November 5, 2925

Canton Charter Academy 2025-26 Amended Budget Detail Comparison to 2025-26 Initial Budget Detail

	2025-26 Initial	2025-26 Amended
General Fund		
REVENUE		
State Aid	7,800,597	7,806,840
Revenue from State Sources	771,892	674,557
Revenue from Local Sources	288,820	296,142
Restricted-Federal 'Pass thru' Grants - Title I	153,771	151,371
Restricted-Federal 'Pass thru' Grants - Title II	18,244	-
Restricted-Federal 'Pass thru' Grants - Title IV	11,209	-
IDEA Flowthrough	140,936	157,598
E-Rate (32.004)	4,500	4,800
Revenue from Private Sources	63,480	59,790
Total Revenue & Other Transactions	9,253,450	9,151,099
EXPENDITURES		
Basic Instruction		
Salaries & Wages	1,933,690	1,964,215
Payroll Taxes	160,496	163,030
Insurance Benefits	250,858	255,729
Other Benefits	55,482	55,798
Employment Expenses	18,148	18,148
Contracted Services	103,359	103,688
Curricular Tools	148,100	122,500
Student Costs	47,578	45,578
General Supplies	22,723	22,723
Equipment Expense	108,394	74,017
Dues & Subscriptions	11,794	11,519
Board Funds	35,000	35,000
Total - Basic Instruction	2,895,621	2,871,943
Added Needs		
Compensatory Education		
Salaries & Wages	448,546	433,882
Payroll Taxes	35,475	35,382
Insurance Benefits	77,668	83,236
Other Benefits	10,258	10,231
Contracted Services	26,000	-
Curricular Tools	24,404	24,747
Equipment Expense	2,750	-
Other	4,487	4,397
Subtotal - Compensatory Education	629,588	591,876
Special Education		
Salaries & Wages	320,890	326,224
Payroll Taxes	26,634	27,077
Insurance Benefits	57,823	51,850
Other Benefits	8,711	8,847
Employment Expenses	1,487	1,487
Contracted Services	-	1,325
Curricular Tools	3,380	3,532
Equipment Expense	-	365
Dues & Subscriptions	-	2,693
Other Subtotal - Special Education	41,698 460,623	39,870 463,270
Total - Added Needs	1,090,211	1,055,146

Publi Services		2025-26 Initial	2025-26 Amended
Psychological Sarvices 28,960 45,708 Speech Pathology 112,808 78,088 Scoial Work Services 199,727 192,797 Other (including recess aides) 97,244 24,765 Total - Pupil Services 488,494 410,795 Instructional Staff Support 379,315 383,325 Salaries & Wages 379,315 383,325 Payroll Taxes 30,368 30,279 Insurance Benefits 78,017 79,798 Other Benefits 14,541 14,515 Employment Expenses 34,475 31,025 Contracted Services 149,981 145,539 Curioular Tools 3,100 3,000 General Supplies 250 250 Communication 223,554 245,966 Other Instructional Staff Support 84,856 92,748 Board of Education 84,856 92,748 Employment Expenses 510 510 510 Professional Services - Legal 1,500 1,500 Insurance </td <td>-</td> <td></td> <td></td>	-		
Speech Pathology 112,808 78,088 Social Work Services 199,727 192,797 Other (including recess aides) 37,244 24,765 Total - Pupil Services 489,494 410,765 Instructional Staff Support 379,315 383,325 Payroll Taxes 30,388 30,278 Insurance Benefits 78,017 79,788 Cher Benefits 14,541 14,512 Employment Expenses 34,475 310,25 Contracted Services 149,981 145,539 Curricular Tools 3,100 3,000 General Supplies 250 250 Improvement of Instruction 23,554 245,966 Communication 5,100 1,702 Other Instructional Staff Support 921,862 940,579 Board of Education 8 92,748 Employment Expenses 510 510 Board of Education 9,100 1,500 Professional Services - Legal 1,500 1,500 Insurance 10,200 <td></td> <td>•</td> <td></td>		•	
Social Work Services 199.727 192.797 Other (incular) Greess aides) 97.244 24.765 Total - Pupil Services 489,934 410,795 Instructional Staff Support 379,315 383,325 Salaries & Wages 379,315 383,327 Payroll Taxes 30,368 30,279 Insurance Benefits 78,017 79,798 Other Denefits 14,541 14,515 Employment Expenses 34,475 31,025 Contracted Services 149,981 145,535 Curricular Tools 3,100 3,000 General Supplies 250 250 Communication 5,100 5,100 Other 3,160 1,782 Total - Instructional Staff Support 84,656 92,748 Employment Expenses 510 50 Forest and Services - Audif & Other 1,500 50 Professional Services - Audif & Other 1,500 1,500 Professional Services - Logal 1,500 1,500 Insurance <	, ,		
Other (including recess aides) 97.244 24.758 Total - Pupil Services 489.494 410,798 Instructional Staff Support Salaries & Wages 379,315 383,325 Payroll Taxes 30,368 30,279 Insurance Benefits 14,541 14,515 31,025 Compound Expenses 34,475 31,025 31,000 30,000 Contracted Services 149,981 145,539 30,000 General Supplies 250 250 250 Communication 223,544 245,968 Communication 221,862 340,579 General Administration 8,4856 92,748 Employment Expenses 510 510 Professional Services - Audit & Other 1,500 1,500 Professional Services - Legal 1,500 1,500 Insurance 2,220 7,600 Professional Services - Legal 1,500 1,500 Insurance 2,25,59 234,205 Subtotal - Board of Education 274,736 291,679 <td></td> <td>•</td> <td></td>		•	
Instructional Staff Support			
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Salaries & Wages 379.315 383.325 Payroll Taxes 30.368 30.279 Insurance Benefits 78,017 79.798 Other Benefits 14,541 14,515 Employment Expenses 14,981 145,539 Contracted Services 149,981 145,539 Curricular Tools 3,100 3,000 General Supplies 250 250 Improvement of Instruction 5,100 5,100 Other 3,160 1,782 Total - Instructional Staff Support 92,748 Board of Education 84,656 92,748 Employment Expenses 510 510 Professional Services - Legal 1,500 1,500 Insurance 10,200 13,450 Insurance 10,200 13,450 Versight Fee 225,359 234,205 Subtotal - Board of Education 274,736 291,679 Oversight Fee 225,359 234,205 Subtotal - Executive Administration 609,161 641,692 <	Total - Pupil Services	489,494	410,795
Payroll Taxes			
Insurance Benefits 78,017 79,788 Other Benefits 14,541 14,515 Employment Expenses 34,475 31,025 Contracted Services 149,981 145,539 Curricular Tools 3,100 3,000 General Supplies 250 250 Improvement of Instruction 233,554 245,966 Communication 5,100 5,100 Other 3,160 1,782 Total - Instructional Staff Support 92,748 Board of Education Board of Education Administration 84,656 92,748 Employment Expenses 510 510 Professional Services - Legal 1,500 1,500 Insurance 1,500 1,500 Insurance 10,200 13,450 Subtotal - Board of Education 274,736 291,679 Executive Administration 274,736 291,679 Executive Administration 500,095 525,884 Total - General Administration 609,161 </td <td>Salaries & Wages</td> <td>379,315</td> <td>383,325</td>	Salaries & Wages	379,315	383,325
Other Benefits 14,541 14,515 Employment Expenses 34,475 31,025 Contracted Services 149,981 145,539 Curricular Tools 3,100 3,000 General Supplies 250 250 Improvement of Instruction 223,554 245,966 Communication 5,100 5,100 Other 3,160 1,762 Total - Instructional Staff Support 92,786 940,579 Board of Education Board of Education 84,656 92,748 Employment Expenses 510 510 Professional Services - Audit & Other 12,200 7,600 Professional services - Legal 1,500 1,500 Insurance 10,200 13,450 Subtotal - Board of Education 199,666 115,808 Executive Administration 274,736 291,879 Executive Administration 274,736 291,879 Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">C		•	
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Board of Education Administration 84,656 92,748 Employment Expenses 510 510 Professional Services - Audit & Other 12,200 7,600 Professional services - Legal 1,500 1,500 Insurance 10,200 13,450 Subtotal - Board of Education 109,066 115,808 Executive Administration 274,736 291,679 Executive Administration 225,359 234,205 Subtotal - Executive Administration 500,095 525,884 Total - General Administration 609,161 641,692 School Administration Office of the Principal Salaries & Wages 250,793 252,512 Payroll Taxes 20,816 20,959 Insurance Benefits 53,234 53,732 Other Benefits 6,002 6,043 Employment Expenses 18,205 18,330 Contracted Services 2,275 985 General Supplies 9,150 9,150 Insurance 1,100	Total - Instructional Staff Support	<u>921,862</u>	940,579
Board of Education Administration 84,656 92,748 Employment Expenses 510 510 Professional Services - Audit & Other 12,200 7,600 Professional services - Legal 1,500 1,500 Insurance 10,200 13,450 Subtotal - Board of Education 109,066 115,808 Executive Administration 274,736 291,679 Executive Administration 274,736 291,679 Oversight Fee 225,359 234,205 Subtotal - Executive Administration 500,095 525,884 Total - General Administration 609,161 641,692 School Administration 609,161 641,692 School Administration 250,793 252,512 Payroll Taxes 20,816 20,959 Insurance Benefits 53,234 53,732 Other Benefits 6,002 6,043 Employment Expenses 18,205 18,330 Contracted Services 2,275 985 General Supplies 9,150 9,150 <tr< td=""><td>General Administration</td><td></td><td></td></tr<>	General Administration		
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Professional Services - Audit & Other 12,200 7,600 Professional services - Legal 1,500 1,500 Insurance 10,200 13,450 Subtotal - Board of Education 109,666 115,808 Executive Administration 274,736 291,679 Executive Administration 225,359 234,205 Subtotal - Executive Administration 500,095 525,884 Total - General Administration 609,161 641,692 School Administration 500,095 252,512 Payroll Taxes 20,816 20,959 Insurance Benefits 53,234 53,732 Other Benefits 6,002 6,043 Employment Expenses 18,205 18,330 Contracted Services 2,275 985 General Supplies 9,150 9,150 Insurance 1,100 910 Communication 5,948 5,948 Dues & Subscriptions 9,486 10,022		•	· · · · · · · · · · · · · · · · · · ·
Professional services - Legal Insurance 1,500 10,200 1,500 13,450 Subtotal - Board of Education 109,066 115,808 Executive Administration 274,736 291,679 Oversight Fee 225,359 234,205 Subtotal - Executive Administration 500,095 525,884 Total - General Administration 609,161 641,692 School Administration 50,793 252,512 Payroll Taxes 20,816 20,959 Insurance Benefits 53,234 53,732 Other Benefits 6,002 6,043 Employment Expenses 18,205 18,330 Contracted Services 2,275 985 General Supplies 9,150 9,150 Insurance 1,100 910 Communication 5,948 5,948 Dues & Subscriptions 9,486 10,022			
Insurance 10,200 13,450 Subtotal - Board of Education 109,066 115,808 Executive Administration 274,736 291,679 Oversight Fee 225,359 234,205 Subtotal - Executive Administration 500,095 525,884 Total - General Administration 609,161 641,692 School Administration 500,095 252,512 Salaries & Wages 250,793 252,512 Payroll Taxes 20,816 20,959 Insurance Benefits 53,234 53,732 Other Benefits 6,002 6,043 Employment Expenses 18,205 18,330 Contracted Services 2,275 985 General Supplies 9,150 9,150 Insurance 1,100 910 Communication 5,948 5,948 Dues & Subscriptions 9,486 10,022			
Subtotal - Board of Education 109,066 115,808 Executive Administration 274,736 291,679 Oversight Fee 225,359 234,205 Subtotal - Executive Administration 500,095 525,884 Total - General Administration 609,161 641,692 School Administration Office of the Principal Salaries & Wages 250,793 252,512 Payroll Taxes 20,816 20,959 Insurance Benefits 53,234 53,732 Other Benefits 6,002 6,043 Employment Expenses 18,205 18,330 Contracted Services 2,275 985 General Supplies 9,150 9,150 Insurance 1,100 910 Communication 5,948 5,948 Dues & Subscriptions 9,486 10,022		•	
Executive Administration Executive Administration 274,736 291,679 Oversight Fee 225,359 234,205 Subtotal - Executive Administration 500,095 525,884 Total - General Administration 609,161 641,692 School Administration Office of the Principal Salaries & Wages 250,793 252,512 Payroll Taxes 20,816 20,959 Insurance Benefits 53,234 53,732 Other Benefits 6,002 6,043 Employment Expenses 18,205 18,330 Contracted Services 2,275 985 General Supplies 9,150 9,150 Insurance 1,100 910 Communication 5,948 5,948 Dues & Subscriptions 9,486 10,022			
Executive Administration 274,736 291,679 Oversight Fee 225,359 234,205 Subtotal - Executive Administration 500,095 525,884 Total - General Administration 609,161 641,692 School Administration Office of the Principal Salaries & Wages 250,793 252,512 Payroll Taxes 20,816 20,959 Insurance Benefits 53,234 53,732 Other Benefits 6,002 6,043 Employment Expenses 18,205 18,330 Contracted Services 2,275 985 General Supplies 9,150 9,150 Insurance 1,100 910 Communication 5,948 5,948 Dues & Subscriptions 9,486 10,022	Subtotal - Board of Education	109,066	115,808
Oversight Fee 225,359 234,205 Subtotal - Executive Administration 500,095 525,884 Total - General Administration 609,161 641,692 School Administration Office of the Principal Salaries & Wages 250,793 252,512 Payroll Taxes 20,816 20,959 Insurance Benefits 53,234 53,732 Other Benefits 6,002 6,043 Employment Expenses 18,205 18,330 Contracted Services 2,275 985 General Supplies 9,150 9,150 Insurance 1,100 910 Communication 5,948 5,948 Dues & Subscriptions 9,486 10,022	Executive Administration		
Subtotal - Executive Administration 500,095 525,884 Total - General Administration 609,161 641,692 School Administration Office of the Principal Salaries & Wages 250,793 252,512 Payroll Taxes 20,816 20,959 Insurance Benefits 53,234 53,732 Other Benefits 6,002 6,043 Employment Expenses 18,205 18,330 Contracted Services 2,275 985 General Supplies 9,150 9,150 Insurance 1,100 910 Communication 5,948 5,948 Dues & Subscriptions 9,486 10,022	Executive Administration	274,736	
Total - General Administration 609,161 641,692 School Administration Office of the Principal Salaries & Wages 250,793 252,512 Payroll Taxes 20,816 20,959 Insurance Benefits 53,234 53,732 Other Benefits 6,002 6,043 Employment Expenses 18,205 18,330 Contracted Services 2,275 985 General Supplies 9,150 9,150 Insurance 1,100 910 Communication 5,948 5,948 Dues & Subscriptions 9,486 10,022	•	225,359_	234,205
School Administration Office of the Principal Salaries & Wages 250,793 252,512 Payroll Taxes 20,816 20,959 Insurance Benefits 53,234 53,732 Other Benefits 6,002 6,043 Employment Expenses 18,205 18,330 Contracted Services 2,275 985 General Supplies 9,150 9,150 Insurance 1,100 910 Communication 5,948 5,948 Dues & Subscriptions 9,486 10,022	Subtotal - Executive Administration	500,095	525,884
Office of the Principal Salaries & Wages 250,793 252,512 Payroll Taxes 20,816 20,959 Insurance Benefits 53,234 53,732 Other Benefits 6,002 6,043 Employment Expenses 18,205 18,330 Contracted Services 2,275 985 General Supplies 9,150 9,150 Insurance 1,100 910 Communication 5,948 5,948 Dues & Subscriptions 9,486 10,022	Total - General Administration	609,161	641,692
Salaries & Wages 250,793 252,512 Payroll Taxes 20,816 20,959 Insurance Benefits 53,234 53,732 Other Benefits 6,002 6,043 Employment Expenses 18,205 18,330 Contracted Services 2,275 985 General Supplies 9,150 9,150 Insurance 1,100 910 Communication 5,948 5,948 Dues & Subscriptions 9,486 10,022	School Administration		
Payroll Taxes 20,816 20,959 Insurance Benefits 53,234 53,732 Other Benefits 6,002 6,043 Employment Expenses 18,205 18,330 Contracted Services 2,275 985 General Supplies 9,150 9,150 Insurance 1,100 910 Communication 5,948 5,948 Dues & Subscriptions 9,486 10,022	Office of the Principal		
Insurance Benefits 53,732 Other Benefits 6,002 6,043 Employment Expenses 18,205 18,330 Contracted Services 2,275 985 General Supplies 9,150 9,150 Insurance 1,100 910 Communication 5,948 5,948 Dues & Subscriptions 9,486 10,022		•	
Other Benefits 6,002 6,043 Employment Expenses 18,205 18,330 Contracted Services 2,275 985 General Supplies 9,150 9,150 Insurance 1,100 910 Communication 5,948 5,948 Dues & Subscriptions 9,486 10,022	Payroll Taxes	20,816	20,959
Employment Expenses 18,305 18,330 Contracted Services 2,275 985 General Supplies 9,150 9,150 Insurance 1,100 910 Communication 5,948 5,948 Dues & Subscriptions 9,486 10,022	Insurance Benefits	53,234	53,732
Contracted Services 2,275 985 General Supplies 9,150 9,150 Insurance 1,100 910 Communication 5,948 5,948 Dues & Subscriptions 9,486 10,022		6,002	
General Supplies 9,150 9,150 Insurance 1,100 910 Communication 5,948 5,948 Dues & Subscriptions 9,486 10,022	Employment Expenses		
Insurance 1,100 910 Communication 5,948 5,948 Dues & Subscriptions 9,486 10,022		•	
Communication 5,948 5,948 Dues & Subscriptions 9,486 10,022	General Supplies		
Dues & Subscriptions 9,486 10,022	Insurance		
Subtotal - Office of the Principal 377,008 378,591			
	Subtotal - Office of the Principal	377,008_	378,591

	2025-26 Initial	2025-26 Amended
Other School Administration		
Admissions & Other Administrative Support	133,103	137,704
Salaries & Wages	26,219	26,519
Payroll Taxes	2,176	2,201
Insurance Benefits	94	95
Other Benefits	629	636
Employment Expenses	1,075	1,075
Marketing	142,312	55,576
Dues & Subscriptions		250
Subtotal - Other School Administration	305,609	224,056
Total - School Administration	682,617	602,647
Business & Internal Services		
Fiscal Services	272,534	291,055
Internal Distribution Services	5,423	6,419
Total - Business & Internal Services	277,957	297,475
Central Services		
Planning, Research, and Development	7,932	5,939
Information Services	110,984	131,818
Staff/Personnel Services	416,844	443,961
Data Processing Services	86,612	94,361
Other Central Services	31,881	35,606
Total - Central Services	654,253	711,685
Operations & Maintenance		
Internal Building Services	41,975	46,488
Safety & Security	38,180	41,964
Insurance	24,900	24,350
Equipment Expense	29,028	22,947
Lease of Building	963,040	963,040
Janitorial Services	194,500	208,111
Building Repairs & Maintenance	144,500	131,925
Utilities	85,400	84,600
Taxes	81,800	81,800
Total - Operations & Maintenance	1,603,323	1,605,225
Pupil Transportation Services		
Student Costs	20,793	13,493
Total - Pupil Transportation Services	20,793	13,493
Other Support Services		
Pupil Activities		
Student Costs Total - Pupil Activities	10 10	10 10
Community Services		
Community Activities		
Student Costs	7,539	-
Other	151	
Total - Community Activities	7,690	-
Welfare Activities	440	465
Student Costs	446	400
Other T. I.	13	12
Total - Welfare Activities	460	412

	2025-26 Initial	2025-26 Amended
Outgoing Transfer to School Service Fund	-	-
Total Expenditures & Other Transactions	9,253,450	9,151,099
Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses	-	-
Beginning Fund Balance (7/1)	55,973	35,052
Ending Fund Balance	55,973	35,052
School Service Fund		
REVENUE Total Food Service Revenue	<u> </u>	<u>-</u>
Transfer In from General Fund	-	-
Total Revenue and Incoming Transfers	-	-
EXPENDITURES Operations & Maintenance Total Operations & Maintenance		
Food Services Total Food Service Expenditures	-	
Total Expenditures & Other Transactions	-	-
Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses	-	-
Beginning Fund Balance (7/1)	-	-
Ending Food Service Fund Balance	-	-