


**Canton Charter Academy**  
A Resolution of the Board of Directors  
2025-26 Amended Budget

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the  
**Fiscal Year 2025-26**

	General	School Services	Total (Memorandum Only)
<b>REVENUE</b>			
State Aid	7,806,840	-	7,806,840
Other State Sources	674,557	-	674,557
Local Sources	296,142	-	296,142
Federal Grants	313,769	-	313,769
Private Sources	59,790	-	59,790
Total Revenues and Transfers	9,151,099	-	9,151,099
<b>EXPENDITURES - CONTRACTED SERVICE FEE:</b>			
Instruction			
Basic Instruction	2,871,943	-	2,871,943
Added Needs	1,055,146	-	1,055,146
Support Services			
Pupil Services	410,795	-	410,795
Instructional Staff Support	940,579	-	940,579
General Administration	641,692	-	641,692
School Administration	602,647	-	602,647
Business & Internal Services	297,475	-	297,475
Central Services	711,685	-	711,685
Operations & Maintenance	1,605,225	-	1,605,225
Pupil Transportation Services	13,493	-	13,493
Other Support Services	10	-	10
Community Services			
Welfare Activities	412	-	412
Total Expenditures	9,151,099	-	9,151,099
EXCESS OF REVENUES OVER EXPENDITURES	-	-	-
Transfer Between Funds	-	-	-
FUND BALANCE, BEGINNING OF YEAR	35,052	-	35,052
CURRENT FUND BALANCE	35,052	-	35,052

**Secretary's Certification:**

I certify that the foregoing resolution was duly adopted by the Board of Directors  
at a properly noticed meeting, held on November 5, 2025  
where a quorum of the board was present.

Signed By:   
Dated: November 5, 2025

**Canton Charter Academy**  
2025-26 Amended Budget Detail Comparison to 2025-26 Initial Budget Detail

	<b>2025-26 Initial</b>	<b>2025-26 Amended</b>
<b>General Fund</b>		
<b>REVENUE</b>		
State Aid	7,800,597	7,806,840
Revenue from State Sources	771,892	674,557
Revenue from Local Sources	288,820	296,142
Restricted-Federal 'Pass thru' Grants - Title I	153,771	151,371
Restricted-Federal 'Pass thru' Grants - Title II	18,244	-
Restricted-Federal 'Pass thru' Grants - Title IV	11,209	-
IDEA Flowthrough	140,936	157,598
E-Rate (32.004)	4,500	4,800
Revenue from Private Sources	63,480	59,790
<b>Total Revenue &amp; Other Transactions</b>	<b>9,253,450</b>	<b>9,151,099</b>
<b>EXPENDITURES</b>		
<b>Basic Instruction</b>		
Salaries & Wages	1,933,690	1,964,215
Payroll Taxes	160,496	163,030
Insurance Benefits	250,858	255,729
Other Benefits	55,482	55,798
Employment Expenses	18,148	18,148
Contracted Services	103,359	103,688
Curricular Tools	148,100	122,500
Student Costs	47,578	45,578
General Supplies	22,723	22,723
Equipment Expense	108,394	74,017
Dues & Subscriptions	11,794	11,519
Board Funds	35,000	35,000
<b>Total - Basic Instruction</b>	<b>2,895,621</b>	<b>2,871,943</b>
<b>Added Needs</b>		
<b>Compensatory Education</b>		
Salaries & Wages	448,546	433,882
Payroll Taxes	35,475	35,382
Insurance Benefits	77,668	83,236
Other Benefits	10,258	10,231
Contracted Services	26,000	-
Curricular Tools	24,404	24,747
Equipment Expense	2,750	-
Other	4,487	4,397
<b>Subtotal - Compensatory Education</b>	<b>629,588</b>	<b>591,876</b>
<b>Special Education</b>		
Salaries & Wages	320,890	326,224
Payroll Taxes	26,634	27,077
Insurance Benefits	57,823	51,850
Other Benefits	8,711	8,847
Employment Expenses	1,487	1,487
Contracted Services	-	1,325
Curricular Tools	3,380	3,532
Equipment Expense	-	365
Dues & Subscriptions	-	2,693
Other	41,698	39,870
<b>Subtotal - Special Education</b>	<b>460,623</b>	<b>463,270</b>
<b>Total - Added Needs</b>	<b>1,090,211</b>	<b>1,055,146</b>

	2025-26 Initial	2025-26 Amended
<b>Pupil Services</b>		
Health Services	50,755	69,439
Psychological Services	28,960	45,706
Speech Pathology	112,808	78,088
Social Work Services	199,727	192,797
Other (including recess aides)	97,244	24,765
<b>Total - Pupil Services</b>	<b>489,494</b>	<b>410,795</b>
<b>Instructional Staff Support</b>		
Salaries & Wages	379,315	383,325
Payroll Taxes	30,368	30,279
Insurance Benefits	78,017	79,798
Other Benefits	14,541	14,515
Employment Expenses	34,475	31,025
Contracted Services	149,981	145,539
Curricular Tools	3,100	3,000
General Supplies	250	250
Improvement of Instruction	223,554	245,966
Communication	5,100	5,100
Other	3,160	1,782
<b>Total - Instructional Staff Support</b>	<b>921,862</b>	<b>940,579</b>
<b>General Administration</b>		
<b>Board of Education</b>		
Board of Education Administration	84,656	92,748
Employment Expenses	510	510
Professional Services - Audit & Other	12,200	7,600
Professional services - Legal	1,500	1,500
Insurance	10,200	13,450
<b>Subtotal - Board of Education</b>	<b>109,066</b>	<b>115,808</b>
<b>Executive Administration</b>		
Executive Administration	274,736	291,679
Oversight Fee	225,359	234,205
<b>Subtotal - Executive Administration</b>	<b>500,095</b>	<b>525,884</b>
<b>Total - General Administration</b>	<b>609,161</b>	<b>641,692</b>
<b>School Administration</b>		
<b>Office of the Principal</b>		
Salaries & Wages	250,793	252,512
Payroll Taxes	20,816	20,959
Insurance Benefits	53,234	53,732
Other Benefits	6,002	6,043
Employment Expenses	18,205	18,330
Contracted Services	2,275	985
General Supplies	9,150	9,150
Insurance	1,100	910
Communication	5,948	5,948
Dues & Subscriptions	9,486	10,022
<b>Subtotal - Office of the Principal</b>	<b>377,008</b>	<b>378,591</b>

	2025-26 Initial	2025-26 Amended
<b>Other School Administration</b>		
Admissions & Other Administrative Support	133,103	137,704
Salaries & Wages	26,219	26,519
Payroll Taxes	2,176	2,201
Insurance Benefits	94	95
Other Benefits	629	636
Employment Expenses	1,075	1,075
Marketing	142,312	55,576
Dues & Subscriptions	-	250
<b>Subtotal - Other School Administration</b>	<b>305,609</b>	<b>224,056</b>
<b>Total - School Administration</b>	<b>682,617</b>	<b>602,647</b>
<b>Business &amp; Internal Services</b>		
Fiscal Services	272,534	291,055
Internal Distribution Services	5,423	6,419
<b>Total - Business &amp; Internal Services</b>	<b>277,957</b>	<b>297,475</b>
<b>Central Services</b>		
Planning, Research, and Development	7,932	5,939
Information Services	110,984	131,818
Staff/Personnel Services	416,844	443,961
Data Processing Services	86,612	94,361
Other Central Services	31,881	35,606
<b>Total - Central Services</b>	<b>654,253</b>	<b>711,685</b>
<b>Operations &amp; Maintenance</b>		
Internal Building Services	41,975	46,488
Safety & Security	38,180	41,964
Insurance	24,900	24,350
Equipment Expense	29,028	22,947
Lease of Building	963,040	963,040
Janitorial Services	194,500	208,111
Building Repairs & Maintenance	144,500	131,925
Utilities	85,400	84,600
Taxes	81,800	81,800
<b>Total - Operations &amp; Maintenance</b>	<b>1,603,323</b>	<b>1,605,225</b>
<b>Pupil Transportation Services</b>		
Student Costs	20,793	13,493
<b>Total - Pupil Transportation Services</b>	<b>20,793</b>	<b>13,493</b>
<b>Other Support Services</b>		
<b>Pupil Activities</b>		
Student Costs	10	10
<b>Total - Pupil Activities</b>	<b>10</b>	<b>10</b>
<b>Community Services</b>		
<b>Community Activities</b>		
Student Costs	7,539	-
Other	151	-
<b>Total - Community Activities</b>	<b>7,690</b>	<b>-</b>
<b>Welfare Activities</b>		
Student Costs	446	400
Other	13	12
<b>Total - Welfare Activities</b>	<b>460</b>	<b>412</b>

	2025-26 Initial	2025-26 Amended
Outgoing Transfer to School Service Fund	-	-
Total Expenditures & Other Transactions	9,253,450	9,151,099
<b>Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses</b>	-	-
Beginning Fund Balance (7/1)	55,973	35,052
Ending Fund Balance	55,973	35,052
<b>School Service Fund</b>		
<b>REVENUE</b>		
<b>Total Food Service Revenue</b>	-	-
Transfer In from General Fund	-	-
<b>Total Revenue and Incoming Transfers</b>	-	-
<b>EXPENDITURES</b>		
<b>Operations &amp; Maintenance</b>		
<b>Total Operations &amp; Maintenance</b>	-	-
<b>Food Services</b>		
<b>Total Food Service Expenditures</b>	-	-
Total Expenditures & Other Transactions	-	-
<b>Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses</b>	-	-
Beginning Fund Balance (7/1)	-	-
Ending Food Service Fund Balance	-	-