Laurus Academy

A Resolution of the Board of Directors 2024-25 Final Amended Budget

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the **Fiscal Year 2024-25**

	General	School Services	Total (Memorandum Only)
REVENUE			<u>, </u>
State Aid	7,846,464	-	7,846,464
Other State Sources	1,090,807	-	1,090,807
Local Sources	79,429	-	79,429
Federal Grants	1,133,548	-	1,133,548
Private Sources	37,780	-	37,780
Total Revenues and Transfers	10,188,028	-	10,188,028
EXPENDITURES - CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction	3,149,650	-	3,149,650
Added Needs	1,522,543	-	1,522,543
Support Services	570.404		570.404
Pupil Services	570,101	-	570,101
Instructional Staff Support	1,030,164	-	1,030,164
General Administration	509,569	-	509,569
School Administration	806,777	-	806,777
Business & Internal Services Central Services	269,919 639,808	-	269,919 639,808
Operations & Maintenance	1,452,950	-	1,452,950
Pupil Transportation Services	61,038	-	61,038
Other Support Services	33,433	-	33,433
Community Services			
Community Activities	140,280	-	140,280
Welfare Activities	8,318	<u>-</u>	8,318
Total Expenditures	10,194,549	-	10,194,549
EXCESS OF REVENUES OVER EXPENDITURES	(6,521)	-	(6,521)
Transfer Between Funds	-	-	-
FUND BALANCE, BEGINNING OF YEAR	50,954	-	50,954
CURRENT FUND BALANCE	44,433	-	44,433

President's Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors at a properly noticed meeting, held on June 12, 2025 where a quorum of the board was present.

Signed By: Dated: June 12, 2025

Laurus Academy 2024-25 Final Amended Budget Detail

REVENUE		2024-25 Final Amended	COVID Funding	Excluding COVID
State Aid 7,846,464	General Fund			
Revenue from State Sources 1,000,807 - 1,000,807 Revenue from Local Sources 79,429 - 9,74,420 Restricted-Federal Pass thru Grants - Title I 476,306 - 476,30	REVENUE			
Restricted-Footeral Pass Intro Grants - Title 30,762 79,429	State Aid	7,846,464	-	7,846,464
Restricted-Federal Pass bru' Grants - Title I 476,308 - 476,308 Restricted-Federal Pass bru' Grants - Title IV 12,938 - 12,938 Restricted-Federal Pass bru' Grants - Title IV 12,938 - 12,938 IDEA Flowbrough 408,004 - - E-Rate (32,004) 8,006 - 8,006 Fear Pass (20,004) 3,006 - 8,006 Revenue from Private Sources 37,780 408,304 377,80 Total Revenue & Other Transactions 37,780 408,304 202,203 Total Revenue & Other Transactions 2,238,080 202,813 1,945,268 Revenue Transactions 2,238,080 202,813 1,945,268 Revenue Supplia 2,238,080 202,813 1,945,268 Revenue Supplia 2,218,273 2,299 102,529 Charlocated Services 120,173 2,299 102,529 Charlocated Services 12,209 2,209 102,539 Charlocated Services 2,219 2,209	Revenue from State Sources	1,090,807	-	1,090,807
Restricted-Foderal Plass thru Grants - Title IV			-	
Restricted-Federal Plass thru'Grants - Title IV 1877.12 1877			-	
IDEA Flowthrough			-	,
ESSER III (84. 3250)			-	
Revenue form Private Sources 37,60 - 3,78,78 Total Revenue & Chier Transactions 10,188,028 408,04 3,779,24	•		- -	187,712
Revenue from Private Sources 37,780 3,7780 Total Revenue & Other Transactions 10,188,028 408,004 3,779,204 EXPENDITURES Basic Instruction Salaries & Wages 2,230,000 292,813 1,945,268 Payroll Taxes 158,451 22,499 162,952 Insurance Benefits 291,773 2 291,773 Other Benefits 43,730 5,129 38,601 Employment Expenses 150,599 - 105,599 Cortracted Services 150,599 - 102,079 Curiocular Tools 122,393 - 122,079 Student Costs 122,192 - 120,079 General Supplies 22,192 - 2,012,079 Guiment Expense 42,497 0 9,653 - 9,653 Other 37,015 37,922 49,773 - - - - - - - - - - - - - -	· · · · · · · · · · · · · · · · · · ·		408,804	-
Total Revenue & Other Transactions			-	
			-	
Basic Instruction Salaries & Wages 2,238,080 202,813 1,945,268 Payroll Taxes 185,451 22,499 162,952 Insurance Benefits 201,773 - 291,773 Other Benefits 43,730 5,129 38,601 Employment Expenses 29,188 - 29,188 Corticular Toxics 105,599 - 105,599 Curricular Toxics 132,393 - 12,079 Ceneral Superses 22,192 - 22,192 Equipment Expenses 42,497 0 42,497 Dues & Subscriptions 38,633 2,791,777 Toxial - Basic Instruction 37,015 37,492 6(77) Added Needs Compensatory Education Salaries & Wages 652,375 29,153 633,222 Payroll Taxes 53,764 2,928 50,835 Insurance Benefits 76,395 0 10,293 Chrie Genefits 11,203 910 10,293	Total Revenue & Other Transactions	10,188,028	408,804	9,779,224
Salaries & Wages 2,238,080 292,813 1,94,5268 Payroll Taxes 186,451 22,499 162,952 Insurance Benefits 291,773 - 291,773 Other Benefits 43,730 5,129 38,601 Employment Expenses 29,188 - 29,188 Contracted Services 192,933 - 15,599 Curricular Tools 132,393 - 122,333 Student Coats 12,1979 - 12,079 Ceneral Supplies 22,192 - 22,192 Equipment Expense 42,497 0 42,497 Dues & Subscriptions 36,633 37,492 (777) Total - Basic Instruction 37,015 37,492 (777) Total - Basic Instruction 3,745,655 29,153 82,322 Compensatory Education Salaries & Wages 652,375 29,153 62,322 Payroll Taxes 5,5764 2,928 50,835 Insurance Benefits 10,60	EXPENDITURES			
Payrol Taxes				
Insurance Benefits 291,773 5,129 38,673 Other Benefits 43,730 5,129 38,673 Employment Expenses 29,188 - 105,599 Contracted Services 105,599 - 105,599 Curricular Tools 132,933 - 123,333 Student Costs 12,079 - 22,192 Ceneral Supplies 22,192 - 9,653 Dues & Subscriptions 9,653 - 9,653 Other 37,015 37,492 (477) Total - Basic Instruction 37,015 37,492 (477) Total - Basic Instruction 37,015 37,492 (477) Added Needs Compensatory Education Salaries & Wages 652,375 29,153 623,222 Payoril Taxes 53,764 29,28 50,835 Insurance Benefits 11,203 910 10,293 Employment Expenses 326 - 32,66 Curricular Tools <td>· · · · · · · · · · · · · · · · · · ·</td> <td></td> <td>,</td> <td></td>	· · · · · · · · · · · · · · · · · · ·		,	
Diver Benefits	•		22,499	
Pemployment Expenses				
Contracted Services 106,599 - 105,393 Couricular Tools 132,393 - 132,393 Student Costs 12,079 - 12,079 General Supplies 22,192 - 22,192 Equipment Expense 42,497 0 4,497 Dues & Subscriptions 9,653 - 9,653 Other 37,015 37,492 (477) Total - Basic Instruction 3,149,650 357,393 2,791,717 Added Needs Compensatory Education Salaries & Wages 652,375 29,153 623,222 Payroll Taxes 53,764 2,928 50,355 Insurance Benefits 76,392 57 76,335 Other Benefits 76,392 57 76,335 Euroployment Expense 9,917 6 9,917 Equipment Expense 6,089 - 6,089 Other Genefits 3,268 3,93 3,93 Subtotal - Compensatory Education		-,	5,129	,
Curricular Tools 132,393 - 132,393 Student Costs 12,079 - 12,079 General Supplies 22,192 - 22,192 Equipment Expense 42,497 0 42,497 Dues & Subscriptions 9,655 0 9,655 Other 37,015 37,492 (477) Total - Basic Instruction 3,149,650 357,933 2,791,717 Added Needs Compensatory Education Salaries & Wages 652,375 29,153 623,222 Payroll Taxes 53,764 2,928 50,835 Insurance Benefits 11,203 910 10,293 Employment Expenses 326 2 2 Curricular Tools 69,917 69,917 69,917 Equipment Expense 8,089 3,966 9,908 Subtotal - Compensatory Education 883,327 37,003 846,324 Special Education Salaries & Wages 38,648 -			-	
Student Costs 12,079 - 12,079 General Supplies 22,192 - 22,192 Equipment Expense 42,497 0 42,497 Dues & Subscriptions 3,653 37,695 9,655 Other 3,149,650 357,933 2,791,717 Added Needs Compensatory Education Salaries & Wages 652,375 29,153 623,222 Payroll Taxes 53,764 2,928 50,835 Insurance Benefits 76,392 57 76,335 Other Benefits 11,203 910 10,293 Employment Expenses 3,26 - 3,26 Curricular Tools 6,989 - 6,989 Guire Lard Tools 883,327 37,003 846,324 Special Education Salaries & Wages 38,634 - 38,634 Payroll Taxes 33,757 - 33,757 Insurance Benefits 41,528 - 41,528			-	
General Supplies 22,192 - 22,192 Equipment Expense 42,497 0 42,497 Dues & Subscriptions 3,653 - 9,653 Other 37,015 37,492 (477) Total - Basic Instruction 3,149,650 357,933 2,791,717 Compensatory Education Salaries & Wages 652,375 29,153 623,222 Payroll Taxes 55,764 2,928 50,835 Insurance Benefits 11,203 910 10,293 Employment Expenses 326 2 26 Curricular Tools 69,917 - 6,917 Equipment Expense 6,089 - 6,089 Other 13,263 3,956 9,308 Subtotal - Compensatory Education 883,327 37,003 3846,324 Salaries & Wages 38,6348 - 386,348 Payroll Taxes 33,757 - 33,757 Insurance Benefits 41,528 - 41,528			-	
Composition 1,000			-	,
Dues & Subscriptions Other 9,653 (37,492 (477)) Total - Basic Instruction 37,015 (37,495) 37,492 (477) Added Needs Compensatory Education Salaires & Wages 652,375 (29,153) 623,222 (29,222) Payroll Taxes 53,764 (2,928) 50,835 (29,222) Payroll Taxes 53,764 (2,928) 50,835 (29,232) Other Benefits 11,203 (910) 910 (29,333) Imployment Expenses 326 (20,222) 2,222 (20,222) Curricular Tools 69,917 (20,222) 69,917 (20,222) Equipment Expenses 60,899 (20,222) 60,899 (20,222) Curricular Tools 883,327 (20,232) 3,956 (20,232) Subtotal - Compensatory Education 883,327 (20,232) 3,956 (20,232) Salaries & Wages 386,348 (20,232) 3,956 (20,232) Special Education 883,327 (20,232) 3,956 (20,232) Salaries & Wages 386,348 (20,232) 3,956 (20,232) Payroll Taxes 33,757 (20,232) 4,152 (20,232) City Expendition 8,430 (20,232) 2,152 (20,232)			-	
Other Total - Basic Instruction 37,015 37,492 (477) Total - Basic Instruction 3,149,650 357,933 2,791,717 Added Needs Compensatory Education Salaries & Wages 652,375 29,153 623,222 Payroll Taxes 53,764 2,928 50,835 Insurance Benefits 76,392 57 76,335 Other Benefits 326 2 2 Employment Expenses 326 2 2 Curricular Tools 69,917 6,089 3 60,917 Equipment Expenses 60,089 3 60,917 Equipment Expenses 33,263 3,956 9,308 Other Dengenstory Education 883,327 37,03 846,322 Special Education 33,675 2 33,557 33,575 1 33,575 1 33,575 1 33,575 1 33,575 1 33,575 1 33,575 1 33,575 1 34,30 3 4,30			U	
Total - Basic Instruction 3,149,650 357,933 2,791,717 Added Needs Compensatory Education Salaries & Wages 652,375 29,153 623,225 Payroll Taxes 53,764 2,928 50,835 Insurance Benefits 63,92 57 76,335 Other Benefits 11,203 910 10,293 Employment Expenses 3,96 - 326 Curricular Tools 69,917 - 69,917 Equipment Expense 6,089 - 6,089 Other 13,263 3,956 9,308 Subtotal - Compensatory Education 83,327 37,003 846,324 Special Education Salaries & Wages 386,348 - 38,436 Payroll Taxes 33,757 - 33,757 Insurance Benefits 41,528 - 41,528 Other Benefits 8,430 - 8,430 Employment Expenses 1,111 - 1,111 <tr< td=""><td>· · · · · · · · · · · · · · · · · · ·</td><td></td><td>37 402</td><td></td></tr<>	· · · · · · · · · · · · · · · · · · ·		37 402	
Added Needs Compensatory Education Salaries & Wages 652,375 29,153 623,222 Payroll Taxes 53,764 2,928 50,835 Insurance Benefits 76,392 57 76,335 Other Benefits 11,203 910 10,293 Employment Expenses 326 - 326 Curricular Tools 69,8917 - 6,089 Curricular Tools 6,089 - 6,089 Other 13,263 3,956 9,308 Subtotal - Compensatory Education 883,327 37,003 846,324 Special Education 883,327 37,003 846,324 Special Education 33,675 - 39,678 Salaries & Wages 38,6348 - 39,579 Insurance Benefits 41,528 - 41,528 Payroll Taxes 33,757 - 3,576 Insurance Benefits 41,528 - 4,528 Other Benefits 4,528 -				
Compensatory Education Salaries & Wages 652,375 29,153 623,222 Payroll Taxes 53,764 2,928 50,835 Insurance Benefits 76,392 57 76,335 Other Benefits 11,203 910 10,293 Employment Expenses 326 - 326 Curricular Tools 69,917 - 69,917 Equipment Expense 6,089 - 6,089 Other 13,263 3,956 9,308 Subtotal - Compensatory Education 883,327 37,003 846,324 Special Education 883,327 37,003 846,324 Special Education 386,348 - 36,348 Payroll Taxes 33,757 - 33,757 Insurance Benefits 41,528 - 41,528 Other Benefits 41,528 - 41,528 Cother Benefits 8,430 - 8,430 Employment Expenses 1,111 - 1,111 Contracted Services <t< td=""><td></td><td></td><td>331,033</td><td></td></t<>			331,033	
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Insurance Benefits 76,392 57 76,335 Other Benefits 11,203 910 10,293 Employment Expenses 326 - 326 Curricular Tools 69,917 - 69,917 Equipment Expense 6,089 - 6,089 Other 13,263 3,956 9,308 Subtotal - Compensatory Education 883,327 37,003 846,324 Special Education 831aries & Wages 386,348 - 386,348 Payroll Taxes 33,757 - 33,757 Insurance Benefits 41,528 - 41,528 Other Benefits 8,430 - 8,430 Employment Expenses 1,111 - 1,111 Contracted Services 105,706 - 105,706 Curricular Tools 3,678 - 58,659 Other 58,659 - 58,659 Subtotal - Special Education 639,216 - 639,216 Total - Added Needs 1,522,543 </td <td></td> <td></td> <td>•</td> <td>,</td>			•	,
Other Benefits 11,203 910 10,293 Employment Expenses 326 - 326 Curricular Tools 69,917 - 69,917 Equipment Expense 6,089 - 6,089 Other 13,263 3,956 9,308 Subtotal - Compensatory Education 883,327 37,003 846,324 Special Education Salaries & Wages 386,348 - 386,348 Payroll Taxes 33,757 - 33,757 Insurance Benefits 41,528 - 41,528 Other Benefits 8,430 - 8,430 Employment Expenses 1,111 - 1,111 Contracted Services 105,706 - 105,706 Curricular Tools 3,678 - 3,678 Other 58,659 - 639,216 Total - Added Needs 1,522,543 37,003 1,485,539 Pupil Services 13,808 - 13,808 Psychological Services 39,449	•		•	
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Curricular Tools 69,917 - 69,917 Equipment Expense 6,089 - 6,089 Other 13,263 3,956 9,308 Subtotal - Compensatory Education 883,327 37,003 846,324 Special Education Salaries & Wages 386,348 - 386,348 Payroll Taxes 33,757 - 33,757 Insurance Benefits 41,528 - 41,528 Other Benefits 8,430 - 8,430 Employment Expenses 1,111 - 1,111 Contracted Services 105,706 - 105,706 Curricular Tools 3,678 - 36,789 Other 58,659 - 58,659 Subtotal - Special Education 639,216 - 639,216 Total - Added Needs 1,522,543 37,003 1,485,539 Pupil Services 13,808 - 13,808 Psychological Services 39,449 - 39,449 Speech Pathology			910	
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Other 13,263 3,956 9,308 Subtotal - Compensatory Education 883,327 37,003 846,324 Special Education Salaries & Wages 386,348 - 386,348 Payroll Taxes 33,757 - 33,757 Insurance Benefits 41,528 - 41,528 Other Benefits 8,430 - 8,430 Employment Expenses 1,111 - 1,111 Contracted Services 105,706 - 105,706 Curricular Tools 3,678 - 3,678 Other 58,659 - 58,659 Subtotal - Special Education 639,216 - 639,216 Total - Added Needs 1,522,543 37,003 1,485,539 Pupil Services 13,808 - 13,808 Psychological Services 39,449 - 39,449 Speech Pathology 107,130 - 107,130 Specch Pathology 395,332 1,953 393,380			-	
Subtotal - Compensatory Education 883,327 37,003 846,324 Special Education 386,348 - 386,348 Payroll Taxes 33,757 - 33,757 Insurance Benefits 41,528 - 41,528 Other Benefits 8,430 - 8,430 Employment Expenses 1,111 - 1,111 Contracted Services 105,706 - 105,706 Curricular Tools 3,678 - 3,678 Other 58,659 - 58,659 Subtotal - Special Education 639,216 - 639,216 Total - Added Needs 1,522,543 37,003 1,485,539 Pupil Services 13,808 - 13,808 Psychological Services 39,449 - 39,449 Speech Pathology 107,130 - 107,130 Social Work Services 395,332 1,953 393,380 Other (including recess aides) 14,382 - 14,382	· · · · · · · · · · · · · · · · · · ·		- 0.050	
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Salaries & Wages 386,348 - 386,348 Payroll Taxes 33,757 - 33,757 Insurance Benefits 41,528 - 41,528 Other Benefits 8,430 - 8,430 Employment Expenses 1,111 - 1,111 Contracted Services 105,706 - 105,706 Curricular Tools 3,678 - 3,678 Other 58,659 - 58,659 Subtotal - Special Education 639,216 - 639,216 Total - Added Needs 1,522,543 37,003 1,485,539 Pupil Services 13,808 - 13,808 Psychological Services 39,449 - 39,449 Speech Pathology 107,130 - 107,130 Social Work Services 395,332 1,953 393,380 Other (including recess aides) 14,382 - 14,382	Charles Education		·	·
Payroll Taxes 33,757 - 33,757 Insurance Benefits 41,528 - 41,528 Other Benefits 8,430 - 8,430 Employment Expenses 1,111 - 1,111 Contracted Services 105,706 - 105,706 Curricular Tools 3,678 - 3,678 Other 58,659 - 58,659 Subtotal - Special Education 639,216 - 639,216 Total - Added Needs 1,522,543 37,003 1,485,539 Pupil Services 13,808 - 13,808 Psychological Services 39,449 - 39,449 Speech Pathology 107,130 - 107,130 Social Work Services 395,332 1,953 393,380 Other (including recess aides) 14,382 - 14,382	•	308 340		386 348
Insurance Benefits 41,528 - 41,528 Other Benefits 8,430 - 8,430 Employment Expenses 1,111 - 1,111 Contracted Services 105,706 - 105,706 Curricular Tools 3,678 - 3,678 Other 58,659 - 58,659 Subtotal - Special Education 639,216 - 639,216 Total - Added Needs 1,522,543 37,003 1,485,539 Pupil Services 13,808 - 13,808 Psychological Services 39,449 - 39,449 Speech Pathology 107,130 - 107,130 Social Work Services 395,332 1,953 393,380 Other (including recess aides) 14,382 - 14,382			-	,
Other Benefits 8,430 - 8,430 Employment Expenses 1,111 - 1,111 Contracted Services 105,706 - 105,706 Curricular Tools 3,678 - 3,678 Other 58,659 - 58,659 Subtotal - Special Education 639,216 - 639,216 Total - Added Needs 1,522,543 37,003 1,485,539 Pupil Services 13,808 - 13,808 Psychological Services 39,449 - 39,449 Speech Pathology 107,130 - 107,130 Social Work Services 395,332 1,953 393,380 Other (including recess aides) 14,382 - 14,382	•		-	
Employment Expenses 1,111 - 1,111 Contracted Services 105,706 - 105,706 Curricular Tools 3,678 - 3,678 Other 58,659 - 58,659 Subtotal - Special Education 639,216 - 639,216 Total - Added Needs 1,522,543 37,003 1,485,539 Pupil Services 13,808 - 13,808 Psychological Services 39,449 - 39,449 Speech Pathology 107,130 - 107,130 Social Work Services 395,332 1,953 393,380 Other (including recess aides) 14,382 - 14,382			_	
Contracted Services 105,706 - 105,706 Curricular Tools 3,678 - 3,678 Other 58,659 - 58,659 Subtotal - Special Education 639,216 - 639,216 Total - Added Needs 1,522,543 37,003 1,485,539 Pupil Services 13,808 - 13,808 Psychological Services 39,449 - 39,449 Speech Pathology 107,130 - 107,130 Social Work Services 395,332 1,953 393,380 Other (including recess aides) 14,382 - 14,382			_	
Curricular Tools 3,678 - 3,678 Other 58,659 - 58,659 Subtotal - Special Education 639,216 - 639,216 Total - Added Needs 1,522,543 37,003 1,485,539 Pupil Services 13,808 - 13,808 Psychological Services 39,449 - 39,449 Speech Pathology 107,130 - 107,130 Social Work Services 395,332 1,953 393,380 Other (including recess aides) 14,382 - 14,382			_	
Other 58,659 - 58,659 Subtotal - Special Education 639,216 - 639,216 Total - Added Needs 1,522,543 37,003 1,485,539 Pupil Services Value of the control of			_	
Subtotal - Special Education 639,216 - 639,216 Total - Added Needs 1,522,543 37,003 1,485,539 Pupil Services Value of the property of th			_	
Pupil Services Health Services 13,808 - 13,808 Psychological Services 39,449 - 39,449 Speech Pathology 107,130 - 107,130 Social Work Services 395,332 1,953 393,380 Other (including recess aides) 14,382 - 14,382			-	
Health Services 13,808 - 13,808 Psychological Services 39,449 - 39,449 Speech Pathology 107,130 - 107,130 Social Work Services 395,332 1,953 393,380 Other (including recess aides) 14,382 - 14,382	Total - Added Needs	1,522,543	37,003	1,485,539
Health Services 13,808 - 13,808 Psychological Services 39,449 - 39,449 Speech Pathology 107,130 - 107,130 Social Work Services 395,332 1,953 393,380 Other (including recess aides) 14,382 - 14,382	Pupil Services			
Psychological Services 39,449 - 39,449 Speech Pathology 107,130 - 107,130 Social Work Services 395,332 1,953 393,380 Other (including recess aides) 14,382 - 14,382	•	13,808	-	13,808
Speech Pathology 107,130 - 107,130 Social Work Services 395,332 1,953 393,380 Other (including recess aides) 14,382 - 14,382			-	
Social Work Services 395,332 1,953 393,380 Other (including recess aides) 14,382 - 14,382	•		-	
	Social Work Services	395,332	1,953	
Total - Pupil Services 570,101 1,953 568,148	Other (including recess aides)		<u> </u>	14,382
	Total - Pupil Services	570,101	1,953	568,148

Salaries Nages		2024-25 Final Amended	COVID Funding	Excluding COVID
Papol Taxas	nstructional Staff Support			·
Institution Emerlis		457,509	9,450	448,059
Dime	•	,		
Employemes	Insurance Benefits	43,106	(204)	43,310
Contractal Services 135,246 - 145,949 Contractal Tools 24,9413 - 24,913 Contractal Tools 26,0032 - 205,003 Communication 7,200 - 205,003 Communication 1,030,164 3,749 1,026,405 Abel - Instructional Staff Support - 1,030,164 3,749 1,026,406 Abel - Instructional Staff Support - 8,8,851 - 8,8,851 Board of Education Administration 88,851 - 8,085 12,769 12,769 Professional Services - Audit & Other 12,858 1,028 1,808	Other Benefits	22,581	371	22,209
Curricular Tools 24,913 - 24,913 Canearal Supples 1,035 - 26,032 Cher 86,032 5.8 5,805 Other 8,439 5,838 5,805 Cher 1,330,164 3,749 1,028,418 Cher 1,330,164 3,749 1,028,418 Cher 1,200 3,749 1,028,418 Cher 1,200 1,028 1,138 Board of Education Administration 86,851 2 6,851 Employment Expenses 1,2799 1,028 11,80 Professional services - Legal 2,533 1,02 1,81 Insurance 9,800 6 6 Cercites 3,800 9 6 Insurance 9,800 9 6 Exployment Expense 2,92 2 2 Exployment Expense 2,92 2 2 Exployment Expense 2,93 9 4 Exployment Expense 2,93 <td>Employment Expenses</td> <td>29,070</td> <td>(7,150)</td> <td>36,220</td>	Employment Expenses	29,070	(7,150)	36,220
Semeral Supplies 1,035	Contracted Services	135,216	-	135,216
General Supplies Improvement of Instruction 208,032 208,033	Curricular Tools	24,913	_	24,913
Improvement of Instruction	General Supplies		_	
Communication Other 7,520 (1,30) 7,520			_	
1,000				,
1,030,164 3,749 1,026,416 1,026,41				
Bard of Education Board of Education Administration Board of Education	otal - Instructional Staff Support			
Boart of Education Administration 88,851 - 82,759 - 12,759 - 12,759 - 12,759 - 12,759 - 2,6531 - 2,6531 - 2,6531 - 2,6531 - 2,6331 - 3,636 - 1,366 - 9,800 - 9,800 - 9,805 - 4,825 - 2,825 -	eneral Administration			
Board of Education Administration 88, 851 - 82, 789 Employment Expenses 12,789 - 12,789 Professional Services - Legal 12,858 1,028 11,830 Professional Services - Legal 26,531 - 28,533 General Supplies 136 - 9,800 - 9,805 Equipment Expense 4,825 -	pard of Education			
Employment Expenses		86 851	-	86 851
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Professional services - Legal			4 000	
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	Equipment Expense	4,825	=	4,825
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Part Procurement Procure	Miotai - Executive Admillistration	355,103	-	393,703
		-	-	-
Principal Prin	ubtotal - Grant Procurement	<u> </u>	-	-
Fite of the Principal 271,715 (720) 272,435 Payroll Taxes 22,174 (55) 22,229 Insurance Benefits 16,996 - 16,996 Other Benefits 4,160 - 4,169 Employment Expenses 8,135 - 8,135 Contracted Services 1,525 - 1,525 General Supplies 9,768 - 9,768 Insurance 1,000 - 1,000 Equipment Expense 563 - 9,768 Communication 5,440 - 5,440 Dues & Subscriptions 9,758 - 9,758 vibrotal - Office of the Principal 351,235 (75) 352,010 her School Administration 287,500 - 287,500 Admissions & Other Administrative Support 287,501 - 287,501 Payroll Taxes 2,074 - 2,074 Insurance Benefits 3,65 - 3,65 Employment Expenses 1,955	otal - General Administration	509,569	1,124	508,445
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Admissions & Other Administrative Support 287,500 - 287,500 Salaries & Wages 25,671 - 25,671 Payroll Taxes 2,074 - 2,074 Insurance Benefits 5,423 - 5,423 Other Benefits 365 - 365 Employment Expenses 1,955 - 1,955 General Supplies 104 - 104 Marketing 132,275 - 132,275 Dues & Subscriptions 176 - 176 Intotal - Other School Administration 455,542 - 455,542 Intal - School Administration 806,777 (775) 807,553 Internal Services 264,085 - 264,085 Internal Distribution Services 5,834 - 5,834	ıbtotal - Office of the Principal	351,235	(775)	352,010
Salaries & Wages 25,671 - 25,671 Payroll Taxes 2,074 - 2,074 Insurance Benefits 5,423 - 5,423 Other Benefits 365 - 365 Employment Expenses 1,955 - 1,955 General Supplies 104 - 104 Marketing 132,275 - 132,275 Dues & Subscriptions 176 - 176 btotal - Other School Administration 455,542 - 455,542 tal - School Administration 806,777 (775) 807,553 Issiness & Internal Services 264,085 - 264,085 Internal Distribution Services 5,834 - 5,834	her School Administration			
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tal - School Administration 806,777 (775) 807,553 siness & Internal Services 264,085 - 264,085 Fiscal Services 264,085 - 264,085 Internal Distribution Services 5,834 - 5,834			-	176
siness & Internal Services Fiscal Services 264,085 - 264,085 Internal Distribution Services 5,834 - 5,834	btotal - Other School Administration	455,542	-	455,542
Fiscal Services 264,085 - 264,085 Internal Distribution Services 5,834 - 5,834	tal - School Administration	806,777	(775)	807,553
Fiscal Services 264,085 - 264,085 Internal Distribution Services 5,834 - 5,834	usiness & Internal Services			
Internal Distribution Services 5,834 - 5,834		264.085	_	264.085
	tal - Business & Internal Services	269,919	<u> </u>	269,919

	2024-25 Final Amended	COVID Funding	Excluding COVID
Central Services Planning, Research, and Development	9,934		9,934
Information Services	47,588	- -	47,588
Staff/Personnel Services	434,583	-	434,583
Data Processing Services	78,314	-	78,314
Other Central Services Total - Central Services	69,388	<u>-</u>	69,388
i otai - Centrai Services	639,808	<u> </u>	639,808
Operations & Maintenance			
Internal Building Services	44,874	-	44,874
Safety & Security	48,815	=	48,815
Insurance	20,740	-	20,740
Equipment Expense Lease of Building	28,338 795,200	-	28,338 795,200
Janitorial Services	200,125	-	200,125
Building Repairs & Maintenance	140,911	_	140,911
Utilities	92,937	-	92,937
Dues & Subscriptions	520	-	520
Taxes	80,490	-	80,490
Other	1	-	1 1 1 2 2 2 2 2
Total - Operations & Maintenance	1,452,950	-	1,452,950
Pupil Transportation Services			
Student Costs	61,038	=	61,038
Total - Pupil Transportation Services	61,038	-	61,038
Other Support Services			
Pupil Activities			
Salaries & Wages	8,400	=	8,400
Contracted Services	9,700	-	9,700
Student Costs	15,333	-	15,333
Total - Pupil Activities	33,433	-	33,433
Community Services			
Community Activities			
Salaries & Wages	44,796	=	44,796
Payroll Taxes	3,519	-	3,519
Insurance Benefits	6,009	=	6,009
Other Benefits Contracted Services	637 81,250	-	637 81,250
Student Costs	2,476	-	2,476
Other	1,593	_	1,593
Total - Community Activities	140,280	-	140,280
Welfare Activities	7.450	7.450	
Employment Expenses	7,150	7,150	- 500
Student Costs Other	500 668	- 668	500
Total - Welfare Activities	8,318	7,818	500
Outgoing Transfer to School Service Fund	-	-	-
Total Expenditures & Other Transactions	10,194,549	408,804	9,785,745
Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses	(6,521)	-	(6,521)
Beginning Fund Balance (7/1)	50,954	-	50,954
Ending Fund Ralance	44,433		44,433
Ending Fund Balance	44,433	-	44,433

School Service Fund	2024-25 Final Amended	COVID Funding	Excluding COVID
REVENUE Total Food Service Revenue	<u> </u>	-	<u> </u>
Transfer In from General Fund	-	-	-
Total Revenue and Incoming Transfers	-	-	-
EXPENDITURES			
Operations & Maintenance Total Operations & Maintenance	-	-	-
Food Services Total Food Service Expenditures		-	<u> </u>
Total Expenditures & Other Transactions	-	-	-
Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses		-	
Beginning Fund Balance (7/1)	-	-	-
Ending Food Service Fund Balance	-	-	-