


Detroit Premier Academy
A Resolution of the Board of Directors
2025-26 Final Amended Budget

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the
Fiscal Year 2025-26

	General	School Services	Total (Memorandum Only)
REVENUE			
State Aid	7,543,000	-	7,543,000
Other State Sources	1,721,118	-	1,721,118
Local Sources	321,140	-	321,140
Federal Grants	743,028	-	743,028
Private Sources	21,430	-	21,430
Total Revenues and Transfers	10,349,715	-	10,349,715
 EXPENDITURES - CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction	3,209,955	-	3,209,955
Added Needs	1,584,289	-	1,584,289
Support Services			
Pupil Services	403,616	-	403,616
Instructional Staff Support	1,047,787	-	1,047,787
General Administration	665,505	-	665,506
School Administration	693,555	-	693,555
Business & Internal Services	304,561	-	304,561
Central Services	769,392	-	769,392
Operations & Maintenance	1,524,027	-	1,524,027
Pupil Transportation Services	10,165	-	10,165
Other Support Services	10,909	-	10,909
Community Services			
Community Activities	125,954	-	125,954
Total Expenditures	10,349,715	-	10,349,715
EXCESS OF REVENUES OVER EXPENDITURES	-	-	-
Transfer Between Funds	-	-	-
FUND BALANCE, BEGINNING OF YEAR	12,412	-	12,412
CURRENT FUND BALANCE	12,412	-	12,412

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors
at a properly noticed meeting, held on June 1, 2026
where a quorum of the board was present.

Signed By: 
Dated: June 1, 2026

Detroit Premier Academy

2025-26 Final Amended Budget Detail Comparison to 2025-26 Amended Budget Detail

	<u>2025-26 Amended</u>	<u>2025-26 Final Amended</u>
General Fund		
REVENUE		
State Aid	7,550,766	7,543,000
Revenue from State Sources	1,626,259	1,721,118
Revenue from Local Sources	286,429	321,140
Restricted-Federal 'Pass thru' Grants - Title I	547,762	574,959
Restricted-Federal 'Pass thru' Grants - Title II	13,500	17,952
Restricted-Federal 'Pass thru' Grants - Title IV	9,187	4,630
IDEA Flowthrough	137,649	139,186
E-Rate (32.004)	6,100	6,300
Revenue from Private Sources	5,750	21,430
Total Revenue & Other Transactions	<u><u>10,183,401</u></u>	<u><u>10,349,715</u></u>
EXPENDITURES		
Basic Instruction		
Salaries & Wages	2,073,064	2,356,494
Payroll Taxes	172,064	138,096
Insurance Benefits	287,077	277,527
Other Benefits	63,378	40,052
Employment Expenses	18,445	25,548
Contracted Services	102,572	103,196
Curricular Tools	101,650	138,567
Student Costs	7,405	27,142
General Supplies	23,095	25,595
Equipment Expense	66,180	70,428
Dues & Subscriptions	11,248	7,973
Board Funds	34,150	226
Other	-	(890)
Total - Basic Instruction	<u><u>2,960,328</u></u>	<u><u>3,209,955</u></u>
Added Needs		
Compensatory Education		
Salaries & Wages	1,087,148	970,638
Payroll Taxes	74,448	69,759
Insurance Benefits	125,967	124,242
Other Benefits	21,527	18,090
Curricular Tools	73,223	72,282
Student Costs	10,188	6,657
Equipment Expense	800	6,179
Other	8,220	11,980
Subtotal - Compensatory Education	<u><u>1,401,522</u></u>	<u><u>1,279,825</u></u>

	2025-26 Amended	2025-26 Final Amended
Special Education		
Salaries & Wages	237,576	242,608
Payroll Taxes	19,719	16,597
Insurance Benefits	18,915	19,281
Other Benefits	6,636	4,833
Employment Expenses	1,487	763
Contracted Services	4,025	1,010
Curricular Tools	1,870	2,868
Equipment Expense	365	303
Dues & Subscriptions	-	2,700
Other	22,941	13,501
Subtotal - Special Education	313,534	304,464
Total - Added Needs	1,715,056	1,584,289
Pupil Services		
Health Services	44,506	10,651
Psychological Services	58,177	54,030
Speech Pathology	118,723	16,666
Social Work Services	276,334	255,819
Other (including recess aides)	79,982	66,450
Total - Pupil Services	577,722	403,616
Instructional Staff Support		
Salaries & Wages	500,602	483,843
Payroll Taxes	40,655	33,812
Insurance Benefits	56,308	61,704
Other Benefits	17,516	14,717
Employment Expenses	31,068	20,178
Contracted Services	150,570	149,177
Curricular Tools	12,730	11,614
General Supplies	250	60
Improvement of Instruction	253,009	259,748
Communication	6,900	7,362
Other	5,300	5,573
Total - Instructional Staff Support	1,074,907	1,047,787
General Administration		
Board of Education		
Board of Education Administration	92,493	94,957
Employment Expenses	510	10,780
Professional Services - Audit & Other	14,000	15,915
Professional services - Legal	8,250	5,920
General Supplies	-	37
Insurance	13,300	12,980
Subtotal - Board of Education	128,553	140,589
Executive Administration		
Executive Administration	290,879	298,627
Oversight Fee	226,523	226,290
Subtotal - Executive Administration	517,402	524,917
Grant Procurement		
Grant Procurement	-	-
Subtotal - Grant Procurement	-	-
Total - General Administration	645,956	665,505

	<u>2025-26 Amended</u>	<u>2025-26 Final Amended</u>
School Administration		
Office of the Principal		
Salaries & Wages	219,234	236,200
Payroll Taxes	18,196	17,024
Insurance Benefits	44,558	44,138
Other Benefits	5,245	2,143
Employment Expenses	13,395	11,922
Contracted Services	985	554
General Supplies	9,300	6,207
Insurance	900	898
Equipment Expense	-	400
Communication	6,045	3,698
Dues & Subscriptions	9,627	9,672
Subtotal - Office of the Principal	<u>327,485</u>	<u>332,854</u>
Other School Administration		
Admissions & Other Administrative Support	148,358	152,309
Salaries & Wages	27,838	28,807
Payroll Taxes	2,311	2,427
Insurance Benefits	100	64
Other Benefits	668	448
Employment Expenses	1,075	130
Marketing	91,682	176,314
Dues & Subscriptions	250	201
Subtotal - Other School Administration	<u>272,282</u>	<u>360,700</u>
Total - School Administration	599,767	693,555
Business & Internal Services		
Fiscal Services	290,258	297,989
Internal Distribution Services	6,402	6,572
Total - Business & Internal Services	<u>296,659</u>	<u>304,561</u>
Central Services		
Planning, Research, and Development	5,922	6,080
Information Services	154,134	158,239
Staff/Personnel Services	458,520	470,732
Data Processing Services	95,347	97,887
Other Central Services	35,508	36,454
Total - Central Services	<u>749,431</u>	<u>769,392</u>
Operations & Maintenance		
Internal Building Services	46,360	47,595
Safety & Security	85,167	84,400
Insurance	24,080	23,811
Equipment Expense	22,648	16,391
Lease of Building	778,672	778,672
Janitorial Services	189,748	207,000
Building Repairs & Maintenance	117,625	190,746
Communication	-	10
Utilities	131,000	175,357
Dues & Subscriptions	-	43
Total - Operations & Maintenance	<u>1,395,301</u>	<u>1,524,027</u>
Pupil Transportation Services		
Student Costs	15,735	10,037
Other	384	128
Total - Pupil Transportation Services	<u>16,119</u>	<u>10,165</u>

	<u>2025-26 Amended</u>	<u>2025-26 Final Amended</u>
Other Support Services		
Pupil Activities		
Contracted Services	-	4,000
Student Costs	791	6,909
Total - Pupil Activities	<u>791</u>	<u>10,909</u>
Community Services		
Community Activities		
Salaries & Wages	43,709	33,954
Payroll Taxes	3,628	2,784
Insurance Benefits	6,822	5,655
Other Benefits	1,049	1,184
Contracted Services	78,000	78,670
Student Costs	12,650	3,595
Other	357	113
Total - Community Activities	<u>146,215</u>	<u>125,954</u>
Welfare Activities		
Student Costs	5,000	-
Other	150	-
Total - Welfare Activities	<u>5,150</u>	<u>-</u>
Outgoing Transfer to School Service Fund	-	-
 Total Expenditures & Other Transactions	 10,183,401	 10,349,715
 Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses	 -	 -
 Beginning Fund Balance (7/1)	 12,412	 12,412
Ending Fund Balance	<u>12,412</u>	<u>12,412</u>

	<u>2025-26 Amended</u>	<u>2025-26 Final Amended</u>
School Service Fund		
REVENUE		
Total Food Service Revenue	<u>-</u>	<u>-</u>
Transfer In from General Fund	-	-
Total Revenue and Incoming Transfers	-	-
EXPENDITURES		
Operations & Maintenance		
Total Operations & Maintenance	<u>-</u>	<u>-</u>
Food Services		
Total Food Service Expenditures	<u>-</u>	<u>-</u>
Total Expenditures & Other Transactions	-	-
Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses	-	-
Beginning Fund Balance (7/1)	-	-
Ending Food Service Fund Balance	<u>-</u>	<u>-</u>