

Taylor Exemplar Academy
A Resolution of the Board of Directors
2022-2023 Initial Budget

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the
Fiscal Year 2022-2023

| | General | School Services | Total (Memorandum Only) |
|---|-----------|-----------------|----------------------------|
| REVENUE | | | |
| State Aid | 6,377,014 | - | 6,377,014 |
| Other State Sources | 722,151 | 4,985 | 727,136 |
| Federal Grants | 1,964,572 | 323,014 | 2,287,586 |
| Private Sources | 111,600 | 11,300 | 122,900 |
| Total Revenues and Transfers | 9,175,337 | 339,299 | 9,514,636 |
| EXPENDITURES - CONTRACTED SERVICE FEE: | | | |
| Instruction | | | |
| Basic Instruction | 3,459,326 | - | 3,459,326 |
| Added Needs | 1,226,590 | - | 1,226,590 |
| Support Services | | | |
| Pupil Services | 550,169 | - | 550,169 |
| Instructional Staff Support | 1,087,294 | - | 1,087,294 |
| General Administration | 316,267 | - | 316,267 |
| School Administration | 604,096 | - | 604,096 |
| Business & Internal Services | 49,141 | - | 49,141 |
| Central Services | 238,319 | - | 238,319 |
| Operations & Maintenance | 1,558,245 | - | 1,558,245 |
| Pupil Transportation Services | 14,825 | - | 14,825 |
| Other Support Services | 15,143 | 306,899 | 322,042 |
| Community Services | | | |
| Community Activities | 55,920 | - | 55,920 |
| Total Expenditures | 9,175,336 | 306,899 | 9,482,235 |
| EXCESS OF REVENUES OVER EXPENDITURES | 1 | 32,400 | 32,401 |
| Transfer Between Funds | - | - | - |
| FUND BALANCE, BEGINNING OF YEAR | 46,304 | 164,888 | 211,192 |
| CURRENT FUND BALANCE | 46,305 | 197,288 | 243,593 |

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors
at a properly noticed meeting, held on _____
where a quorum of the board was present.

Signed By: _____

Dated: _____