

**Detroit Enterprise Academy**  
A Resolution of the Board of Directors  
2025-26 Initial Budget

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the  
**Fiscal Year 2025-26**

	General	School Services	Total (Memorandum Only)
<b>REVENUE</b>			
State Aid	6,681,684	-	6,681,684
Other State Sources	1,514,540	-	1,514,540
Local Sources	298,293	-	298,293
Federal Grants	750,481	-	750,481
Private Sources	22,600	-	22,600
Total Revenues and Transfers	9,267,598	-	9,267,598
<b>EXPENDITURES - CONTRACTED SERVICE FEE:</b>			
Instruction			
Basic Instruction	2,679,987	-	2,679,987
Added Needs	1,482,184	-	1,482,184
Support Services			
Pupil Services	701,490	-	701,490
Instructional Staff Support	1,060,317	-	1,060,317
General Administration	461,387	-	461,387
School Administration	563,879	-	563,879
Business & Internal Services	179,941	-	179,941
Central Services	446,372	-	446,372
Operations & Maintenance	1,584,248	-	1,584,248
Pupil Transportation Services	20,271	-	20,271
Other Support Services	7	-	7
Community Services			
Community Activities	85,455	-	85,455
Welfare Activities	2,060	-	2,060
Total Expenditures	9,267,598	-	9,267,598
EXCESS OF REVENUES OVER EXPENDITURES	-	-	-
Transfer Between Funds	-	-	-
FUND BALANCE, BEGINNING OF YEAR	100,962	-	100,962
CURRENT FUND BALANCE	100,962	-	100,962

**President's Certification:**

I certify that the foregoing resolution was duly adopted by the Board of Directors  
at a properly noticed meeting, held on \_\_\_\_\_  
where a quorum of the board was present.

Signed By: \_\_\_\_\_

Dated: May 1, 2025

**Detroit Enterprise Academy**  
2025-26 Initial Budget Detail

	2025-26 Initial	COVID Funding	Excluding COVID
<b>General Fund</b>			
<b>REVENUE</b>			
State Aid	6,681,684	-	6,681,684
Revenue from State Sources	1,514,540	-	1,514,540
Revenue from Local Sources	298,293	-	298,293
Restricted-Federal 'Pass thru' Grants - Title I	495,796	-	495,796
Restricted-Federal 'Pass thru' Grants - Title II	42,118	-	42,118
Restricted-Federal 'Pass thru' Grants - Title IV	56,794	-	56,794
IDEA Flowthrough	149,873	-	149,873
E-Rate (32.004)	5,900	-	5,900
Revenue from Private Sources	22,600	-	22,600
<b>Total Revenue &amp; Other Transactions</b>	<b>9,267,598</b>	<b>-</b>	<b>9,267,598</b>
<b>EXPENDITURES</b>			
<b>Basic Instruction</b>			
Salaries & Wages	1,871,499	-	1,871,499
Payroll Taxes	155,334	-	155,334
Insurance Benefits	205,064	-	205,064
Other Benefits	60,886	-	60,886
Employment Expenses	17,850	-	17,850
Contracted Services	96,141	-	96,141
Curricular Tools	126,450	-	126,450
Student Costs	30,350	-	30,350
General Supplies	22,350	-	22,350
Equipment Expense	47,754	-	47,754
Dues & Subscriptions	11,070	-	11,070
Board Funds	35,000	-	35,000
Other	240	-	240
<b>Total - Basic Instruction</b>	<b>2,679,987</b>	<b>-</b>	<b>2,679,987</b>
<b>Added Needs</b>			
<b>Compensatory Education</b>			
Salaries & Wages	653,164	-	653,164
Payroll Taxes	47,819	-	47,819
Insurance Benefits	166,858	-	166,858
Other Benefits	13,827	-	13,827
Contracted Services	31,238	-	31,238
Curricular Tools	183,570	-	183,570
Student Costs	5,526	-	5,526
Equipment Expense	15,776	-	15,776
Other	11,890	-	11,890
<b>Subtotal - Compensatory Education</b>	<b>1,129,668</b>	<b>-</b>	<b>1,129,668</b>
<b>Special Education</b>			
Salaries & Wages	250,571	-	250,571
Payroll Taxes	20,797	-	20,797
Insurance Benefits	44,407	-	44,407
Other Benefits	6,953	-	6,953
Employment Expenses	1,487	-	1,487
Curricular Tools	1,870	-	1,870
Other	26,432	-	26,432
<b>Subtotal - Special Education</b>	<b>352,516</b>	<b>-</b>	<b>352,516</b>
<b>Total - Added Needs</b>	<b>1,482,184</b>	<b>-</b>	<b>1,482,184</b>
<b>Pupil Services</b>			
Health Services	50,157	-	50,157
Psychological Services	45,706	-	45,706
Speech Pathology	125,120	-	125,120
Social Work Services	395,668	-	395,668
Other (including recess aides)	84,839	-	84,839
<b>Total - Pupil Services</b>	<b>701,490</b>	<b>-</b>	<b>701,490</b>

	2025-26 Initial	COVID Funding	Excluding COVID
<b>Instructional Staff Support</b>			
Salaries & Wages	565,414	-	565,414
Payroll Taxes	43,496	-	43,496
Insurance Benefits	81,509	-	81,509
Other Benefits	18,337	-	18,337
Employment Expenses	32,483	-	32,483
Contracted Services	147,616	-	147,616
Curricular Tools	12,950	-	12,950
General Supplies	250	-	250
Improvement of Instruction	144,722	-	144,722
Communication	6,900	-	6,900
Other	6,641	-	6,641
<b>Total - Instructional Staff Support</b>	<b>1,060,317</b>	<b>-</b>	<b>1,060,317</b>
<b>General Administration</b>			
<b>Board of Education</b>			
Board of Education Administration	54,804	-	54,804
Employment Expenses	510	-	510
Professional Services - Audit & Other	16,166	-	16,166
Professional services - Legal	8,250	-	8,250
Insurance	10,700	-	10,700
Other	68	-	68
<b>Subtotal - Board of Education</b>	<b>90,498</b>	<b>-</b>	<b>90,498</b>
<b>Executive Administration</b>			
Executive Administration	177,856	-	177,856
Oversight Fee	193,033	-	193,033
<b>Subtotal - Executive Administration</b>	<b>370,889</b>	<b>-</b>	<b>370,889</b>
<b>Grant Procurement</b>			
Grant Procurement	-	-	-
<b>Subtotal - Grant Procurement</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total - General Administration</b>	<b>461,387</b>	<b>-</b>	<b>461,387</b>
<b>School Administration</b>			
<b>Office of the Principal</b>			
Salaries & Wages	217,787	-	217,787
Payroll Taxes	17,796	-	17,796
Insurance Benefits	22,284	-	22,284
Other Benefits	5,129	-	5,129
Employment Expenses	13,720	-	13,720
Contracted Services	2,275	-	2,275
General Supplies	9,000	-	9,000
Insurance	1,100	-	1,100
Communication	5,850	-	5,850
Dues & Subscriptions	8,679	-	8,679
<b>Subtotal - Office of the Principal</b>	<b>303,620</b>	<b>-</b>	<b>303,620</b>
<b>Other School Administration</b>			
Admissions & Other Administrative Support	101,442	-	101,442
Salaries & Wages	25,834	-	25,834
Payroll Taxes	2,144	-	2,144
Insurance Benefits	734	-	734
Other Benefits	620	-	620
Employment Expenses	1,075	-	1,075
Marketing	128,410	-	128,410
<b>Subtotal - Other School Administration</b>	<b>260,259</b>	<b>-</b>	<b>260,259</b>
<b>Total - School Administration</b>	<b>563,879</b>	<b>-</b>	<b>563,879</b>
<b>Business &amp; Internal Services</b>			
Fiscal Services	176,431	-	176,431
Internal Distribution Services	3,511	-	3,511
<b>Total - Business &amp; Internal Services</b>	<b>179,941</b>	<b>-</b>	<b>179,941</b>

	2025-26 Initial	COVID Funding	Excluding COVID
<b>Central Services</b>			
Planning, Research, and Development	5,135	-	5,135
Information Services	94,675	-	94,675
Staff/Personnel Services	269,853	-	269,853
Data Processing Services	56,070	-	56,070
Other Central Services	20,639	-	20,639
<b>Total - Central Services</b>	<b>446,372</b>	<b>-</b>	<b>446,372</b>
<b>Operations &amp; Maintenance</b>			
Internal Building Services	27,173	-	27,173
Safety & Security	78,543	-	78,543
Insurance	27,400	-	27,400
Equipment Expense	22,352	-	22,352
Lease of Building	960,480	-	960,480
Janitorial Services	201,300	-	201,300
Building Repairs & Maintenance	139,700	-	139,700
Utilities	127,300	-	127,300
<b>Total - Operations &amp; Maintenance</b>	<b>1,584,248</b>	<b>-</b>	<b>1,584,248</b>
<b>Pupil Transportation Services</b>			
Student Costs	20,098	-	20,098
Other	174	-	174
<b>Total - Pupil Transportation Services</b>	<b>20,271</b>	<b>-</b>	<b>20,271</b>
<b>Other Support Services</b>			
<b>Pupil Activities</b>			
Student Costs	7	-	7
<b>Total - Pupil Activities</b>	<b>7</b>	<b>-</b>	<b>7</b>
<b>Community Services</b>			
<b>Community Activities</b>			
Contracted Services	75,000	-	75,000
Student Costs	10,150	-	10,150
Other	305	-	305
<b>Total - Community Activities</b>	<b>85,455</b>	<b>-</b>	<b>85,455</b>
<b>Welfare Activities</b>			
Student Costs	2,000	-	2,000
Other	60	-	60
<b>Total - Welfare Activities</b>	<b>2,060</b>	<b>-</b>	<b>2,060</b>
Outgoing Transfer to School Service Fund	-	-	-
Total Expenditures & Other Transactions	9,267,598	-	9,267,598
<b>Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses</b>	<b>-</b>	<b>-</b>	<b>-</b>
Beginning Fund Balance (7/1)	100,962	-	100,962
Ending Fund Balance	100,962	-	100,962

	2025-26 Initial	COVID Funding	Excluding COVID
<b>School Service Fund</b>			
<b>REVENUE</b>			
<b>Total Food Service Revenue</b>	-	-	-
Transfer In from General Fund	-	-	-
<b>Total Revenue and Incoming Transfers</b>	-	-	-
<b>EXPENDITURES</b>			
<b>Operations &amp; Maintenance</b>			
<b>Total Operations &amp; Maintenance</b>	-	-	-
<b>Food Services</b>			
<b>Total Food Service Expenditures</b>	-	-	-
Total Expenditures & Other Transactions	-	-	-
<b>Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses</b>	-	-	-
Beginning Fund Balance (7/1)	-	-	-
<b>Ending Food Service Fund Balance</b>	-	-	-