



2017-2018 ANNUAL EDUCATION REPORT

Mission Statement

Winterfield Venture Academy's mission is to instill students with a desire to learn, a focus on core subject matter and character-based values.

Principal

Nathan Preston

Board Members

Kathy Kirby – President
Maria Nowicki – Vice President
Faith Hairston – Treasurer
Jacqueline Martin – Secretary
Martha Kleinberg – Director
Terry McLeary – Director

Operational Information

Grades Served: Kindergarten through Eighth Grade
Hours of Operation: 8 a.m. to 3:20 p.m.
School Year: August 14, 2017 to May 25, 2018

General School Information

Winterfield Venture Academy opened in 2004 as a K-5 building. After the first year it transitioned into a K-6 building for the 2005-2006 school year. In its third year of operation, the 2006-2007 school year, it operated as a K-7 building. For the school year 2008-2009 we served students in grades K-8.

The hours of operation of Winterfield are as follows: Students must report to their homeroom by 8:00 a.m. School concludes for students at 3:20 p.m. Students are tardy starting at 8:15 a.m.

Winterfield Venture Academy is a public charter school. Thus all students, regardless of activity are in attendance daily. Accurate records of pupil attendance are recorded with a daily average of 94% attending.



Progress Toward Contract Goals

The OSAT and NWEA assessments are used to determine the school's progress toward its academic goals.

Winterfield Venture Academy

Authorizer: ESCLEW, Contract Start: 7/1/2015, Contract End: 6/30/2018 Renewal Start: 7/1/2017, Renewal Due: 9/30/2017, Years until Renewal: 0			
		2016-2017	2017-2018
Academic Goals			
1	Winterfield Academy's goal is for students that have been with the Academy for 3 or more years in grades 2-8 will make progress toward meeting the academic college readiness targets in math and reading (32.3%) as identified in the 2015 NWEA College Readiness Benchmark Study.	Met	Not Met
2	To increase the percentage of indicators met to 13% (2 out of 16).	Not Met	Not Met
3	Performance index score and percent increase in each category: Advanced 2.4, Accelerated 10.8, Proficient 27.9, Basic 36.1, Limited 22.9, Untested 0.0. (71.2 out of 120)	Not Met	Not Met
4	Value-added progress score, including subgroups: Overall: 0.50, Lowest 20%: Maintain Letter Grade A, Students with Disabilities: 1.00.	Not Met	Not Met
5	Annual measurable objectives (AMOs) percentages, including subgroup and subject. Reading: White 74.3, All students 52.5, Econ Disadv 52.5, African American 48.7, Students/Disabilities 21.2. Math: White 65.4, All students 40.3, Econ Disadv 39.0, African American 17.4, Students/Disabilities 17.0.	Not Met	Met
6	Percentage of students moving from not on track to on track (10%).	Met	Met
7	Beginning in kindergarten, Academy students will take a nationally-normed standardized assessment. Each year, students will score at or above the 65th percentile in reading and math as measured by beginning-of-year to end-of-year learning growth in grades K-1.	Not Met	Not Met
Non-Academic Goals			
8	Each year, the school will average a student attendance rate at or above 93%.	Met	Not Met
9	Each year, the school will have an overall parent satisfaction rate of 80%.	Met	Met
10	Each year, the school will receive an unmodified audit.	Met	Unable To Evaluate
11	Each year, Winterfield will end the school year with a balanced budget.	Met	Unable To Evaluate
12	Each Board member will complete one Professional Development per year.	Met	Not Met

Key
Met
Not Met
Unable To Evaluate
N/A



School Year Highlights

- Implemented busing for the first time.
- Lowest staff turnover in the past three years.
- No Third Grade Reading Guarantee Retentions.
- Recognized by the ESC of Lake Erie West for five years for exemplary accuracy and timeliness of of compliance submissions.
- Recognized by State Auditor, David Yost, for exemplary financial audits and standings.
- Earned a “D” overall rating on the state report card.

Educational Performance Indicators: Ohio State Assessment Test Results

State Indicators	<i>PERCENTAGE OF STUDENTS AT OR ABOVE PROFICIENCY</i>		
	Winterfield Venture Academy 2017-18	School Comparison Group* 2017-18	State 2017-18
<i>3rd Grade Achievement</i>			
ELA	37.9%	36.3%	61.2%
Mathematics	56.9%	41.4%	67.0%
<i>4th Grade Achievement</i>			
ELA	28.8%	37.6%	66.4%
Mathematics	51.9%	41.1%	72.5%
<i>5th Grade Achievement</i>			
ELA	33.3%	47.1%	70.2%
Mathematics	40.5%	32.4%	62.9%
Science	26.2%	41.5%	68.5%
<i>6th Grade Achievement</i>			
ELA	37.2%	33.9%	59.9%
Mathematics	46.5%	29.5%	59.4%
<i>7th Grade Achievement</i>			
ELA	23.3%	37.7%	63.9%
Mathematics	27.9%	34.3%	59.4%
<i>8th Grade Achievement</i>			
ELA	14.7%	26.9%	54.5%
Mathematics	20.6%	31.4%	54.3%
Science	17.6%	40.5%	67.6%
*Your school comparison group is based on the performance of all schools in the Toledo City School District.			

**Educational Performance Indicators: Northwest Evaluation Association (NWEA)
Test Results**

NWEA MAP Results for Winterfield Venture Academy							
Grade	Subject Area	Number of Fall 17 Students Tested	Percent At/Above Grade Level Fall 17	Number of Spring 18 Students Tested	Percent At/Above Grade Level Spring	Matched F17 - S18 Student Count¹	Percent Meeting S18 Growth Norm
2	Language Usage						
	Math	71	23.9%	72	26.4%	66	57.6%
	Reading	71	29.6%	72	34.7%	67	41.8%
3	Language Usage						
	Math	64	25.0%	65	46.2%	58	70.7%
	Reading	64	29.7%	66	50.0%	59	67.8%
4	Language Usage						
	Math	56	35.7%	55	29.1%	52	46.2%
	Reading	56	26.8%	55	36.4%	52	65.4%
5	Language Usage						
	Math	48	16.7%	45	31.1%	42	50.0%
	Reading	48	20.8%	45	31.1%	41	68.3%
6	Language Usage						
	Math	49	26.5%	44	36.4%	42	76.2%
	Reading	49	32.7%	44	45.5%	42	73.8%
7	Language Usage						
	Math	49	16.3%	49	34.7%	43	74.4%
	Reading	49	16.3%	49	44.9%	43	69.8%
8	Language Usage						
	Math	39	15.4%	36	22.2%	33	57.6%
	Reading	38	23.7%	33	42.4%	31	74.2%

¹ The count represented in this column includes only students who have taken a fall and spring assessment in the listed grade and These counts do **not** represent the total unique students tested in all NWEA subjects.

Financial Information

Winterfield Venture Academy
Balance Sheet
As of June 30, 2018

	General Fund	General Fixed Assets Acct Group	School Services Fund	Pension Fund	Total (Memorandum Only)
ASSETS					
Cash	10,808	-	-	-	10,808
Accounts Receivable	103,934	-	-	-	103,934
Due from Management Co - Food Svc	-	-	30,764	-	30,764
Deferred Pension Outflows	-	-	-	1,601,711	1,601,711
Total Assets	114,742	-	30,764	1,601,711	1,747,217
LIABILITIES & FUND BALANCE					
LIABILITIES					
Deferred Revenue	(28,732)	-	-	-	(28,732)
Due to NHA	132,667	-	-	-	132,667
Net Pension Liability	-	-	-	6,620,356	6,620,356
Total Liabilities	103,935	-	-	6,620,356	6,724,291
FUND BALANCE					
Beginning Fund Balance	7,866	-	21,949	(5,018,645)	(4,988,830)
Current Yr Activity	2,941	-	8,815	-	11,756
Ending Fund Balance	10,807	-	30,764	(5,018,645)	(4,977,074)
TOTAL LIABILITIES & FUND BALANCE	114,742	-	30,764	1,601,711	1,747,217

Winterfield Venture Academy
 Combined Statement of Revenues, Expenditures and Changes in Fund Balance
 For the 12 months ending June 30, 2018

	General and Pension			School Svc			Total (Memorandum Only)			
	YTD Actual	Annual Budget	Variance	YTD Actual	Annual Budget	Variance	YTD Actual	Annual Budget	Variance	% of Budget Remaining
REVENUE										
State Aid	3,627,918	3,591,426	(36,492)	-	-	-	3,627,918	3,591,426	(36,492)	-1.02%
Other State Sources	632,204	835,946	203,742	-	7,413	7,413	632,204	843,359	211,155	25.04%
Local Sources	-	-	-	-	-	-	-	-	-	0.00%
Federal Grants	667,664	730,855	63,191	320,900	333,773	12,873	988,564	1,064,628	76,064	7.14%
Private Sources	35,378	28,000	(7,378)	35	-	(35)	35,413	28,000	(7,413)	-26.48%
Contribution from Management Company	968,523	875,601	(92,922)	-	-	-	968,523	875,601	(92,922)	-10.61%
Total Revenues and Transfers	5,931,687	6,061,828	130,141	320,935	341,186	20,251	6,252,622	6,403,014	150,392	2.35%
EXPENDITURES - CONTRACTED SERVICE FEE:										
Instruction										
Basic Instruction	1,892,760	1,796,929	(95,831)	-	-	-	1,892,760	1,796,929	(95,831)	-5.33%
Added Needs	460,162	442,621	(17,541)	-	-	-	460,162	442,621	(17,541)	-3.96%
Special Education	346,006	416,032	70,026	-	-	-	346,006	416,032	70,026	16.83%
Support Services										
Pupil Services	212,088	243,093	31,005	-	-	-	212,088	243,093	31,005	12.75%
Instructional Staff Support	611,638	686,684	75,046	-	-	-	611,638	686,684	75,046	10.93%
Board of Education	44,735	50,962	6,227	-	-	-	44,735	50,962	6,227	12.22%
Executive Administration	145,330	144,565	(765)	-	-	-	145,330	144,565	(765)	-0.53%
Grant Procurement	16,035	17,117	1,082	-	-	-	16,035	17,117	1,082	6.32%
School Admin - Office of the Principal	323,527	337,448	13,921	-	-	-	323,527	337,448	13,921	4.13%
Other School Administration	117,917	125,824	7,907	-	-	-	117,917	125,824	7,907	6.28%
Business & Internal Services	73,510	72,004	(1,506)	-	-	-	73,510	72,004	(1,506)	-2.09%
Central Services	211,909	247,763	35,854	-	-	-	211,909	247,763	35,854	14.47%
Pupil Activities	-	-	-	-	-	-	-	-	-	0.00%
Operations & Maintenance	1,208,752	1,197,875	(10,877)	-	-	-	1,208,752	1,197,875	(10,877)	-0.91%
Pupil Transportation Services	264,377	282,911	18,534	-	-	-	264,377	282,911	18,534	6.55%
Facilities Acquisition	-	-	-	-	-	-	-	-	-	0.00%
Food Services	-	-	-	312,120	339,023	26,903	312,120	339,023	26,903	7.94%
Total Expenditures	5,928,746	6,061,828	133,082	312,120	339,023	26,903	6,240,866	6,400,851	159,985	2.50%
EXCESS OF REVENUES OVER EXPENDITURES	2,941	-	(2,941)	8,815	2,163	(6,652)	11,756	2,163	(9,593)	
Transfer Between Funds	-	-	-	-	-	-	-	-	-	
FUND BALANCE, BEGINNING OF YEAR	(5,010,779)	7,866	5,018,645	21,949	21,949	-	(4,988,830)	29,815	5,018,645	
CURRENT FUND BALANCE (UNRESTRICTED)	(5,007,838)	7,866	5,015,704	30,764	24,112	(6,652)	(4,977,074)	31,978	5,009,052	



Sponsor's Legal Compliance Assessment

Ohio Revised Code (ORC) 3314.03 (D)(2) specifies that the sponsor of the school must “monitor and evaluate the academic and fiscal performance and the organization and operation of the community school on at least an annual basis.” In addition, under ORC 3314.03 (D)(3), the sponsor must “report on an annual basis the results of the evaluation conducted under division (D)(2) of this section to the department of education and to the parents of students enrolled in the community school”

The Educational Service Center of Lake Erie West (ESCLEW) served as sponsor for Winterfield Venture Academy during the 2017-2018 school year. ESCLEW monitored the school's academic and fiscal performance, as well as organization and operation of the school, and determined that the school was overall compliant.