

Taylor Preparatory High School

A Resolution of the Board of Directors
2021-2022 Initial Budget

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the Fiscal Year 2021-2022.

	General	School Services	Total (Memorandum Only)
REVENUE			
State Aid	3,850,202	-	3,850,202
Other State Sources	376,743	1,766	378,509
Local Sources	-	-	-
Federal Grants	1,339,933	87,648	1,427,581
Private Sources	125,675	7,073	132,748
Total Revenues and Transfers	5,692,553	96,487	5,789,040
 EXPENDITURES - CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction	2,306,049	-	2,306,049
Added Needs	683,251	-	683,251
Support Services			
Pupil Services	116,108	-	116,108
Instructional Staff Support	245,147	-	245,147
General Administration	213,849	-	213,849
School Administration	662,150	-	662,150
Business & Internal Services	76,674	-	76,674
Central Services	250,081	-	250,081
Operations & Maintenance	1,033,802	-	1,033,802
Pupil Transportation Services	9,000	-	9,000
Other Support Services	93,071	99,858	192,929
Total Expenditures	5,689,182	99,858	5,789,040
EXCESS OF REVENUES OVER EXPENDITURES	3,371	(3,371)	0
Transfer Between Funds	-	-	-
FUND BALANCE, BEGINNING OF YEAR	-	6,671	6,671
CURRENT FUND BALANCE	3,371	3,300	6,671

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors at a properly noticed meeting, held on May 6, 2021 where a quorum of the board was present.

Signed By: _____

Dated: May 6, 2021

[Handwritten Signature]
Secretary