

MICIP Portfolio Report

Timberland Academy

Goals Included

Active

- Improve Parent Engagement and Communication
- Increase math state test scores by 5% from 17% to 22% as measured by M-STEP by spring 2022.

Buildings Included

Open-Active

• Timberland Academy

Plan Components Included

Goal Summary
Strategy
Summary
Implementation Plan
Buildings
Funding
Communication
Activities

07/27/2022



MICIP Portfolio Report

Timberland Academy

Improve Parent Engagement and Communication

Status: ACTIVE

Statement: Timberland's goal will be to update and post all pertinent information for our families and provide in person guidance on how to find the information, in order to increase the parent communication satisfaction on being effective and timely by 10% by June 2023. Going from 52% to 62% on the parent survey.

Increase parent engagement by hosting both virtual and in-person activities that promote and encourage parent interest and involvement.

Created Date: 05/28/2021 Target Completion Date: 06/24/2023



Strategies:

(1/1): Communication and Collaboration with Parents and Guardians

Owner: Stephen Evans

Summary: Teacher communicates with all parents and guardians about goals of instruction and student progress using multiple tools to communicate in a timely and positive manner. Teacher considers the language needs of parents and guardians. Teacher engages in two-way forms of communication and is responsive to parent and guardian insights. (5D+ Rubric PCC2)

Buildings: All Active Buildings

Total Budget: \$527,750.00

Other Federal Funds (Federal Funds)

• Title I Part A (Federal Funds)

• Title II Part A (Federal Funds)

• Title IV Part A, Student Support & Academic Enrichment (Federal Funds)

General Fund (Other)

• At Risk (31-A) (State Funds)

Other State Funds (State Funds)

Communication:

Method

- Social Media
- Parent Newsletter
- District Website Update
- Presentations
- School Board Meeting

Audience

- Community-at-Large
- Educators
- Staff
- · School Board
- Parents

Strategy Implementation Plan Activities

Activity	Owner	Start Date	Due Date	Status
Strategy: Conduct a Back to School Night prior to school opening Strategy: Activities Set Parents up on parent portal, class dojo, up to date contact	Stephen Evans		05/29/2021	COMPLETE
information for school reach. Small group parent presentation with classroom teacher Parent information class. Use school website as posting site. Strategy Funding Options (blend and braid funds as necessary)				



Activity	Owner	Start Date	Due Date	Status
General Budget Title funds Strategy Communication Newsletters/school reach: District, Building, Classroom Website- Curriculum Director Social media – Dojo & facebook Stakeholder groups - Administration, Staff, Families				
Strategy: Weekly newsletters- School wide & classrooms Strategy: Activities Each classroom teacher & specials teacher will send a weekly newsletter home. A weekly newsletter will be sent from the admin team & office staff. Strategy Funding Options (blend and braid funds as necessary) General Budget Strategy Communication Newsletters/school reach: District, Building, Classroom Website- Curriculum Director Social media – Dojo & facebook Stakeholder groups - Administration, Staff, Families	Stephen Evans	05/28/2021	05/29/2021	COMPLETE
Strategy: Parent postcards & beginning of the year phone calls. Strategy: Activities Post card in July Post card in August Call every parent first 2 weeks of school Strategy Funding Options (blend and braid funds as necessary) General Budget Strategy Communication Phone	Stephen Evans	05/28/2021	05/29/2021	OVERDUE



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Activity	Owner	Start Date	Due Date	Status
calls Postcards- the mail				
Strategy: Quarterly Survey Strategy: Activities Create a short parent survey about communication Send survey Analyze results with the PBIS Tier 2 team Strategy Funding Options (blend and braid funds as necessary) General Budget Strategy Communication Digital survey sent via email	Stephen Evans	05/28/2021	05/29/2021	OVERDUE
Direct Instructional Staff	Jennifer Trewern	05/28/2021	05/29/2021	COMPLETE
Social Emotional Staff	Jennifer Trewern	05/28/2021	05/29/2021	COMPLETE
Professional Development	Jennifer Trewern	05/28/2021	05/29/2021	COMPLETE
Parent and Family Engagment	Jennifer Trewern	05/28/2021	05/29/2021	COMPLETE
Teacher Retention Bonuses	Jennifer Trewern	05/28/2021	05/29/2021	COMPLETE
Subscriptions and Materials	Jennifer Trewern	05/28/2021	05/29/2021	COMPLETE



Increase math state test scores by 5% from 17% to 22% as measured by M-STEP by spring 2022.

Status: ACTIVE

Statement: Increase math state test scores by 6% from 17% to 23% as measured by M-STEP by

spring 2023.

Created Date: 05/28/2021 Target Completion Date: 06/24/2023



Strategies:

(1/1): Math Recovery Targeted Lower Elementary Intervention

Owner: Ashlee Allison

Start Date: 05/28/2021 Due Date: 05/29/2021

Summary: Student achievement in mathematics will increase, through use of targeted intervention, focusing on multiple representation, students organizing and generalizing using reflection, student engagement strategies, and multiple problem formats. Teacher professional development will occur over the course of two years and one on one coaching will be used to improve the implementation of the Math Recovery Intervention Specialist Course. MAthematial topics include: Number words and numerals, addition & subtraction, Structuring Number, and Conceptual Place Value.

Buildings: All Active Buildings

Total Budget: \$527,750.00

• Other Federal Funds (Federal Funds)

• Title I Part A (Federal Funds)

• Title II Part A (Federal Funds)

• Title IV Part A, Student Support & Academic Enrichment (Federal Funds)

General Fund (Other)

• At Risk (31-A) (State Funds)

• Other State Funds (State Funds)

Communication:

Method

- Parent Newsletter
- Brochure
- District Website Update
- School Board Meeting

Audience

- Community-at-Large
- Educators
- Staff
- School Board
- Parents

Strategy Implementation Plan Activities

Activity	Owner	Start Date	Due Date	Status
6 week Bootcamp	Ashlee Allison	05/28/2021	05/29/2021	COMPLETE
Math interventions K-8	Ashlee Allison	05/28/2021	05/29/2021	COMPLETE
Number corner k-5	Ashlee Allison	05/28/2021	05/29/2021	COMPLETE
Direct Instructional Staff	Jennifer Trewern	05/28/2021	05/29/2021	COMPLETE
Social Emotional Staff	Jennifer Trewern	05/28/2021	05/29/2021	COMPLETE
Professional Development	Jennifer	05/28/2021	05/29/2021	COMPLETE



Activity	Owner	Start Date	Due Date	Status
	Trewern			
Parent and Family Engagement	Jennifer Trewern	05/28/2021	05/29/2021	COMPLETE
Subscriptions and Materials	Jennifer Trewern	05/28/2021	05/29/2021	COMPLETE
Teacher Retention Bonuses	Jennifer Trewern	05/28/2021	05/29/2021	COMPLETE