

Grand River Preparatory High School

A Resolution of the Board of Directors
2021-2022 Initial Budget

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the
Fiscal Year 2021-2022.

	General	School Services	Total (Memorandum Only)
REVENUE			
State Aid	5,250,717	-	5,250,717
Other State Sources	353,755	2,601	356,356
Local Sources	112,463	-	112,463
Federal Grants	1,541,372	161,666	1,703,038
Private Sources	144,620	18,748	163,368
Total Revenues and Transfers	7,402,927	183,015	7,585,942
 EXPENDITURES - CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction	3,095,099	-	3,095,099
Added Needs	622,473	-	622,473
Support Services			
Pupil Services	55,163	-	55,163
Instructional Staff Support	337,627	-	337,627
General Administration	291,075	-	291,075
School Administration	745,974	-	745,974
Business & Internal Services	102,741	-	102,741
Central Services	402,434	-	402,434
Operations & Maintenance	1,624,263	-	1,624,263
Pupil Transportation Services	1,000	-	1,000
Other Support Services	125,078	182,840	307,918
Total Expenditures	7,402,927	182,840	7,585,767
EXCESS OF REVENUES OVER EXPENDITURES	(0)	175	175
Transfer Between Funds	-	-	-
FUND BALANCE, BEGINNING OF YEAR	1,175	35,999	37,173
CURRENT FUND BALANCE	1,175	36,174	37,348

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors
at a properly noticed meeting, held on May 20, 2021
where a quorum of the board was present.

Signed By: Patti M. Gynn
Dated: 5-20-21