

South Pointe Scholars Charter Academy

A Resolution of the Board of Directors
2024-25 Final Amended Budget

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the
Fiscal Year 2024-25

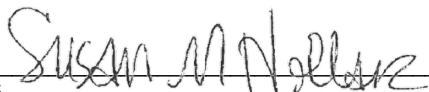
	General	School Services	Total (Memorandum Only)
REVENUE			
State Aid	6,192,459	-	6,192,459
Other State Sources	1,070,204	-	1,070,204
Local Sources	420,291	-	420,291
Federal Grants	1,020,809	-	1,020,809
Private Sources	29,228	-	29,228
Contribution from Management Company	140,231	-	140,231
Total Revenues and Transfers	8,873,221	-	8,873,221
EXPENDITURES - CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction	2,786,132	-	2,786,132
Added Needs	1,637,714	-	1,637,714
Support Services			
Pupil Services	467,356	-	467,356
Instructional Staff Support	899,980	-	899,980
General Administration	316,119	-	316,119
School Administration	693,810	-	693,810
Business & Internal Services	102,289	-	102,289
Central Services	242,867	-	242,867
Operations & Maintenance	1,562,073	-	1,562,073
Pupil Transportation Services	75,969	-	75,969
Other Support Services	23,732	-	23,732
Community Services			
Community Activities	67,023	-	67,023
Welfare Activities	9,790	-	9,790
Total Expenditures	8,884,852	-	8,884,852
EXCESS OF REVENUES OVER EXPENDITURES	(11,631)	-	(11,631)
Transfer Between Funds	-	-	-
FUND BALANCE, BEGINNING OF YEAR	58,293	-	58,293
CURRENT FUND BALANCE	46,662	-	46,662

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors
at a properly noticed meeting, held on June 12, 2025
where a quorum of the board was present.

Signed By: _____

Dated: June 12, 2025



South Pointe Scholars Charter Academy
2024-25 Final Amended Budget Detail

	2024-25 Final Amended	COVID Funding	Excluding COVID
General Fund			
REVENUE			
State Aid	6,192,459	-	6,192,459
Revenue from State Sources	1,070,204	-	1,070,204
Revenue from Local Sources	420,291	-	420,291
Restricted-Federal 'Pass thru' Grants - Title I	317,719	-	317,719
Restricted-Federal 'Pass thru' Grants - Title I SIP	10,018	-	10,018
Restricted-Federal 'Pass thru' Grants - Title II	18,950	-	18,950
Restricted-Federal 'Pass thru' Grants - Title IV	18,263	-	18,263
Title I RAG – Regional Assistance Grant	17,094	-	17,094
IDEA Flowthrough	158,311	-	158,311
ESSER I (84.425D)	(3,110)	(3,110)	-
ESSER III (84.425D)	476,831	476,831	-
E-Rate (32.004)	6,733	-	6,733
Revenue from Private Sources	29,228	-	29,228
Contribution from Management Company	140,231	-	140,231
Total Revenue & Other Transactions	8,873,221	473,720	8,399,501
EXPENDITURES			
Basic Instruction			
Salaries & Wages	1,928,695	318,500	1,610,195
Payroll Taxes	159,032	24,117	134,915
Insurance Benefits	259,340	-	259,340
Other Benefits	52,221	6,678	45,544
Employment Expenses	30,475	-	30,475
Contracted Services	102,352	-	102,352
Curricular Tools	121,905	-	121,905
Student Costs	17,770	-	17,770
General Supplies	18,340	-	18,340
Marketing	13	-	13
Equipment Expense	48,182	1,557	46,624
Dues & Subscriptions	9,263	0	9,263
Depreciation & Amortization	10	-	10
Other	38,534	38,604	(70)
Total - Basic Instruction	2,786,132	389,456	2,396,676
Added Needs			
Compensatory Education			
Salaries & Wages	599,077	45,394	553,683
Payroll Taxes	46,724	3,982	42,742
Insurance Benefits	142,020	(638)	142,658
Other Benefits	11,692	960	10,731
Contracted Services	54,500	-	54,500
Curricular Tools	64,030	-	64,030
Student Costs	590	-	590
Equipment Expense	20,342	(3,110)	23,452
Dues & Subscriptions	20,915	-	20,915
Other	4,971	5,000	(29)
Subtotal - Compensatory Education	964,860	51,588	913,272
Special Education			
Salaries & Wages	325,843	-	325,843
Payroll Taxes	35,877	-	35,877
Insurance Benefits	31,029	-	31,029
Other Benefits	10,116	-	10,116
Employment Expenses	959	-	959
Contracted Services	199,702	-	199,702
Curricular Tools	5,115	-	5,115
Equipment Expense	441	-	441
Other	63,772	-	63,772
Subtotal - Special Education	672,854	-	672,854
Total - Added Needs	1,637,714	51,588	1,586,126

	2024-25 Final Amended	COVID Funding	Excluding COVID
Pupil Services			
Health Services	85,589	-	85,589
Psychological Services	48,388	-	48,388
Speech Pathology	130,185	-	130,185
Social Work Services	189,627	-	189,627
Other (including recess aides)	13,567	-	13,567
Total - Pupil Services	467,356	-	467,356
Instructional Staff Support			
Salaries & Wages	453,858	9,388	444,469
Payroll Taxes	32,842	691	32,151
Insurance Benefits	86,012	184	85,828
Other Benefits	14,310	210	14,100
Employment Expenses	63,715	17,200	46,515
Contracted Services	122,113	-	122,113
Curricular Tools	22,030	-	22,030
General Supplies	120	-	120
Improvement of Instruction	92,094	-	92,094
Communication	8,000	-	8,000
Other	4,887	2,787	2,100
Total - Instructional Staff Support	899,980	30,461	869,519
General Administration			
Board of Education			
Board of Education Administration	32,913	-	32,913
Employment Expenses	5,322	-	5,322
Professional Services - Audit & Other	14,592	2,022	12,570
Professional services - Legal	6,220	-	6,220
Insurance	8,940	-	8,940
Other	194	194	-
Subtotal - Board of Education	68,181	2,216	65,965
Executive Administration			
Executive Administration	37,690	-	37,690
Oversight Fee	210,248	-	210,248
Subtotal - Executive Administration	247,937	-	247,937
Grant Procurement			
Grant Procurement	-	-	-
Subtotal - Grant Procurement	-	-	-
Total - General Administration	316,119	2,216	313,902
School Administration			
Office of the Principal			
Salaries & Wages	234,499	-	234,499
Payroll Taxes	17,507	-	17,507
Insurance Benefits	7,633	-	7,633
Other Benefits	6,040	-	6,040
Employment Expenses	11,298	-	11,298
Contracted Services	1,456	-	1,456
General Supplies	10,535	-	10,535
Insurance	900	-	900
Equipment Expense	300	-	300
Communication	5,067	-	5,067
Dues & Subscriptions	8,947	-	8,947
Subtotal - Office of the Principal	304,182	-	304,182
Other School Administration			
Admissions & Other Administrative Support	120,671	-	120,671
Salaries & Wages	26,656	-	26,656
Payroll Taxes	2,269	-	2,269
Insurance Benefits	57	-	57
Other Benefits	803	-	803
Employment Expenses	1,936	-	1,936
Marketing	237,060	-	237,060
Dues & Subscriptions	176	-	176
Subtotal - Other School Administration	389,628	-	389,628
Total - School Administration	693,810	-	693,810

	2024-25 Final Amended	COVID Funding	Excluding COVID
Business & Internal Services			
Fiscal Services	100,078	-	100,078
Internal Distribution Services	2,211	-	2,211
Total - Business & Internal Services	102,289	-	102,289
Central Services			
Planning, Research, and Development	3,765	-	3,765
Information Services	37,725	-	37,725
Staff/Personnel Services	146,483	-	146,483
Data Processing Services	28,599	-	28,599
Other Central Services	26,295	-	26,295
Total - Central Services	242,867	-	242,867
Operations & Maintenance			
Internal Building Services	17,005	-	17,005
Safety & Security	9,198	-	9,198
Insurance	26,490	-	26,490
Equipment Expense	18,205	-	18,205
Lease of Building	959,720	-	959,720
Janitorial Services	191,805	-	191,805
Building Repairs & Maintenance	113,222	-	113,222
Utilities	70,007	-	70,007
Taxes	156,420	-	156,420
Total - Operations & Maintenance	1,562,073	-	1,562,073
Pupil Transportation Services			
Student Costs	73,583	-	73,583
Other	2,387	-	2,387
Total - Pupil Transportation Services	75,969	-	75,969
Other Support Services			
Pupil Activities			
Salaries & Wages	12,700	-	12,700
Employment Expenses	678	-	678
Contracted Services	9,079	-	9,079
Student Costs	1,275	-	1,275
Total - Pupil Activities	23,732	-	23,732
Community Services			
Community Activities			
Salaries & Wages	43,921	-	43,921
Payroll Taxes	3,619	-	3,619
Insurance Benefits	10,685	-	10,685
Other Benefits	1,699	-	1,699
Student Costs	7,100	-	7,100
Other	(1)	-	(1)
Total - Community Activities	67,023	-	67,023
Welfare Activities			
Student Costs	9,790	-	9,790
Other	(0)	-	(0)
Total - Welfare Activities	9,790	-	9,790
Outgoing Transfer to School Service Fund	-	-	-
Total Expenditures & Other Transactions	8,884,852	473,720	8,411,132
Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses	(11,631)	-	(11,631)
Beginning Fund Balance (7/1)	58,293	-	58,293
Ending Fund Balance	46,662	-	46,662

	2024-25 Final Amended	COVID Funding	Excluding COVID
School Service Fund			
REVENUE			
Total Food Service Revenue	-	-	-
Transfer In from General Fund	-	-	-
Total Revenue and Incoming Transfers	-	-	-
EXPENDITURES			
Operations & Maintenance			
Total Operations & Maintenance	-	-	-
Food Services			
Total Food Service Expenditures	-	-	-
Total Expenditures & Other Transactions	-	-	-
Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses	-	-	-
Beginning Fund Balance (7/1)	-	-	-
Ending Food Service Fund Balance	-	-	-