

Linden Charter Academy
A Resolution of the Board of Directors
2024-25 Final Amended Budget

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the
Fiscal Year 2024-25

	General	School Services	Total (Memorandum Only)
REVENUE			
State Aid	7,834,778	-	7,834,778
Other State Sources	1,176,172	-	1,176,172
Local Sources	54,471	-	54,471
Federal Grants	1,238,767	-	1,238,767
Private Sources	240	-	240
Total Revenues and Transfers	10,304,428	-	10,304,428
EXPENDITURES - CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction	3,211,171	-	3,211,171
Added Needs	1,446,987	-	1,446,987
Support Services			
Pupil Services	569,365	-	569,365
Instructional Staff Support	1,089,632	-	1,089,632
General Administration	457,490	-	457,490
School Administration	765,780	-	765,780
Business & Internal Services	270,740	-	270,740
Central Services	689,602	-	689,602
Operations & Maintenance	1,390,197	-	1,390,197
Pupil Transportation Services	250,687	-	250,687
Other Support Services	21,864	-	21,864
Community Services			
Community Activities	142,186	-	142,186
Welfare Activities	912	-	912
Total Expenditures	10,306,615	-	10,306,615
EXCESS OF REVENUES OVER EXPENDITURES	(2,187)	-	(2,187)
Transfer Between Funds	-	-	-
FUND BALANCE, BEGINNING OF YEAR	35,357	-	35,357
CURRENT FUND BALANCE	33,170	-	33,170

President's Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors
at a properly noticed meeting, held on June 18, 2025
where a quorum of the board was present.

Signed By: 
Dated: June 18, 2025

Linden Charter Academy
2024-25 Final Amended Budget Detail

	2024-25 Final Amended	COVID Funding	Excluding COVID
General Fund			
REVENUE			
State Aid	7,834,778	-	7,834,778
Revenue from State Sources	1,176,172	-	1,176,172
Revenue from Local Sources	54,471	-	54,471
Restricted-Federal 'Pass thru' Grants - Title I	298,837	-	298,837
Restricted-Federal 'Pass thru' Grants - Title II	52,391	-	52,391
Restricted-Federal 'Pass thru' Grants - Title IV	41,121	-	41,121
IDEA Flowthrough	179,046	-	179,046
ESSER III (84.425D)	657,555	657,555	-
ESSER ARP IDEA FT - PRC 173	63	63	-
E-Rate (32.004)	9,754	-	9,754
Revenue from Private Sources	240	-	240
Total Revenue & Other Transactions	10,304,428	657,618	9,646,810
EXPENDITURES			
Basic Instruction			
Salaries & Wages	2,299,090	410,070	1,889,020
Payroll Taxes	182,605	31,364	151,241
Insurance Benefits	290,304	-	290,304
Other Benefits	44,851	7,611	37,240
Employment Expenses	39,227	-	39,227
Contracted Services	112,519	-	112,519
Curricular Tools	106,774	3,316	103,457
Student Costs	16,576	-	16,576
General Supplies	20,683	-	20,683
Marketing	9	-	9
Equipment Expense	86,859	-	86,859
Dues & Subscriptions	8,870	-	8,870
Other	2,806	6,908	(4,103)
Total - Basic Instruction	3,211,171	459,270	2,751,901
Added Needs			
Compensatory Education			
Salaries & Wages	711,250	120,359	590,891
Payroll Taxes	60,940	9,208	51,732
Insurance Benefits	68,666	(2,534)	71,200
Other Benefits	13,638	3,286	10,352
Employment Expenses	2,240	-	2,240
Curricular Tools	114,736	55,065	59,671
Student Costs	9,340	-	9,340
General Supplies	9,508	9,508	-
Equipment Expense	4,909	2,726	2,183
Other	13,825	6,672	7,153
Subtotal - Compensatory Education	1,009,051	204,290	804,761
Special Education			
Salaries & Wages	303,738	(367)	304,105
Payroll Taxes	23,011	(28)	23,039
Insurance Benefits	67,798	18	67,780
Other Benefits	6,871	39	6,831
Employment Expenses	7,594	-	7,594
Curricular Tools	4,007	-	4,007
Other	24,918	(10)	24,928
Subtotal - Special Education	437,936	(348)	438,285
Total - Added Needs	1,446,987	203,942	1,243,046
Pupil Services			
Health Services	57,069	-	57,069
Psychological Services	19,578	-	19,578
Speech Pathology	118,868	-	118,868
Social Work Services	274,529	-	274,529
Other (including recess aides)	99,322	(59,323)	158,645
Total - Pupil Services	569,365	(59,323)	628,688

	2024-25 Final Amended	COVID Funding	Excluding COVID
Instructional Staff Support			
Salaries & Wages	501,851	16,065	485,786
Payroll Taxes	36,885	1,213	35,672
Insurance Benefits	63,304	(1,180)	64,484
Other Benefits	13,148	502	12,646
Employment Expenses	45,607	-	45,607
Contracted Services	135,019	-	135,019
Curricular Tools	2,768	-	2,768
General Supplies	120	-	120
Improvement of Instruction	274,536	-	274,536
Communication	7,900	-	7,900
Other	8,493	580	7,913
Total - Instructional Staff Support	1,089,632	17,181	1,072,452
General Administration			
Board of Education			
Board of Education Administration	87,115	-	87,115
Employment Expenses	7,381	-	7,381
Professional Services - Audit & Other	14,308	1,958	12,350
Professional services - Legal	12,553	-	12,553
General Supplies	24	-	24
Insurance	10,150	-	10,150
Marketing	(65)	-	(65)
Other	50	50	-
Subtotal - Board of Education	131,516	2,008	129,508
Executive Administration			
Executive Administration	99,757	-	99,757
Oversight Fee	226,217	-	226,217
Subtotal - Executive Administration	325,974	-	325,974
Grant Procurement			
Grant Procurement	-	-	-
Subtotal - Grant Procurement	-	-	-
Total - General Administration	457,490	2,008	455,482
School Administration			
Office of the Principal			
Salaries & Wages	237,389	(1,800)	239,189
Payroll Taxes	18,312	(138)	18,450
Insurance Benefits	28,145	-	28,145
Other Benefits	6,208	-	6,208
Employment Expenses	10,914	-	10,914
Contracted Services	1,605	-	1,605
General Supplies	12,733	-	12,733
Insurance	1,040	-	1,040
Equipment Expense	712	-	712
Communication	5,657	-	5,657
Dues & Subscriptions	9,380	-	9,380
Subtotal - Office of the Principal	332,095	(1,938)	334,033
Other School Administration			
Admissions & Other Administrative Support	306,725	-	306,725
Salaries & Wages	27,623	-	27,623
Payroll Taxes	2,114	-	2,114
Insurance Benefits	3,048	-	3,048
Other Benefits	773	-	773
Employment Expenses	1,253	-	1,253
Marketing	91,974	-	91,974
Dues & Subscriptions	176	-	176
Subtotal - Other School Administration	433,684	-	433,684
Total - School Administration	765,780	(1,938)	767,717
Business & Internal Services			
Fiscal Services	264,889	-	264,889
Internal Distribution Services	5,851	-	5,851
Total - Business & Internal Services	270,740	-	270,740

	2024-25 Final Amended	COVID Funding	Excluding COVID
Central Services			
Planning, Research, and Development	9,965	-	9,965
Information Services	78,564	-	78,564
Staff/Personnel Services	451,970	-	451,970
Data Processing Services	79,504	-	79,504
Other Central Services	69,599	-	69,599
Total - Central Services	689,602	-	689,602
Operations & Maintenance			
Internal Building Services	45,010	-	45,010
Safety & Security	43,549	-	43,549
Insurance	22,090	-	22,090
Equipment Expense	22,421	-	22,421
Lease of Building	779,200	-	779,200
Janitorial Services	183,075	-	183,075
Building Repairs & Maintenance	122,119	-	122,119
Communication	(84)	-	(84)
Utilities	91,287	-	91,287
Dues & Subscriptions	830	-	830
Taxes	80,700	-	80,700
Total - Operations & Maintenance	1,390,197	-	1,390,197
Pupil Transportation Services			
Salaries & Wages	20,477	3,600	16,877
Payroll Taxes	1,699	275	1,423
Insurance Benefits	52	7	44
Other Benefits	66	-	66
Student Costs	228,211	-	228,211
Other	182	99	83
Total - Pupil Transportation Services	250,687	3,982	246,706
Other Support Services			
Pupil Activities			
Salaries & Wages	4,800	-	4,800
Contracted Services	11,106	-	11,106
Student Costs	4,658	-	4,658
Equipment Expense	1,050	-	1,050
Dues & Subscriptions	250	-	250
Total - Pupil Activities	21,864	-	21,864
Community Services			
Community Activities			
Salaries & Wages	30,643	-	30,643
Payroll Taxes	1,960	-	1,960
Insurance Benefits	56	-	56
Other Benefits	120	-	120
Contracted Services	81,250	12,500	68,750
Student Costs	27,126	19,189	7,937
Other	1,032	808	224
Total - Community Activities	142,186	32,497	109,689
Welfare Activities			
Student Costs	900	-	900
Other	12	-	12
Total - Welfare Activities	912	-	912
Outgoing Transfer to School Service Fund	-	-	-
Total Expenditures & Other Transactions	10,306,615	657,618	9,648,997
Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses	(2,187)	-	(2,187)
Beginning Fund Balance (7/1)	35,357	-	35,357
Ending Fund Balance	33,170	-	33,170

	2024-25 Final Amended	COVID Funding	Excluding COVID
School Service Fund			
REVENUE			
Total Food Service Revenue	-	-	-
Transfer In from General Fund	-	-	-
Total Revenue and Incoming Transfers	-	-	-
EXPENDITURES			
Operations & Maintenance			
Total Operations & Maintenance	-	-	-
Food Services			
Total Food Service Expenditures	-	-	-
Total Expenditures & Other Transactions	-	-	-
Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses	-	-	-
Beginning Fund Balance (7/1)	-	-	-
Ending Food Service Fund Balance	-	-	-