

South Canton Scholars Charter Academy

A Resolution of the Board of Directors
2025-26 Final Amended Budget

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the
Fiscal Year 2025-26

	<u>General</u>	<u>School Services</u>	<u>Total (Memorandum Only)</u>
REVENUE			
State Aid	8,329,000	-	8,329,000
Other State Sources	973,059	-	973,059
Local Sources	345,340	-	345,340
Federal Grants	416,768	-	416,768
Private Sources	97,813	-	97,813
Total Revenues and Transfers	<u>10,161,979</u>	-	<u>10,161,979</u>
 EXPENDITURES - CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction	2,898,883	-	2,898,883
Added Needs	1,365,409	-	1,365,409
Support Services			
Pupil Services	508,155	-	508,155
Instructional Staff Support	1,015,084	-	1,015,084
General Administration	739,235	-	739,235
School Administration	626,527	-	626,527
Business & Internal Services	351,963	-	351,963
Central Services	850,130	-	850,130
Operations & Maintenance	1,767,387	-	1,767,387
Pupil Transportation Services	25,821	-	25,821
Other Support Services	10,629	-	10,629
Community Services			
Community Activities	2,756	-	2,756
Total Expenditures	<u>10,161,979</u>	-	<u>10,161,979</u>
EXCESS OF REVENUES OVER EXPENDITURES	-	-	-
Transfer Between Funds	-	-	-
FUND BALANCE, BEGINNING OF YEAR	37,960	-	37,960
CURRENT FUND BALANCE	<u><u>37,960</u></u>	-	<u><u>37,960</u></u>

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors
at a properly noticed meeting, held on June 10, 2026
where a quorum of the board was present.

Signed By: _____
Dated: June 10, 2026

South Canton Scholars Charter Academy
2025-26 Final Amended Budget Detail Comparison to 2025-26 Amended Budget Detail

	2025-26 Amended	2025-26 Final Amended
General Fund		
REVENUE		
State Aid	8,212,986	8,329,000
Revenue from State Sources	952,994	973,059
Revenue from Local Sources	311,003	345,340
Restricted-Federal 'Pass thru' Grants - Title I	187,973	198,464
Restricted-Federal 'Pass thru' Grants - Title II	-	30,973
Restricted-Federal 'Pass thru' Grants - Title IV	-	6,969
IDEA Flowthrough	175,261	175,261
E-Rate (32.004)	4,700	5,100
Revenue from Private Sources	90,090	97,813
Total Revenue & Other Transactions	9,935,006	10,161,979
EXPENDITURES		
Basic Instruction		
Salaries & Wages	2,029,872	2,068,028
Payroll Taxes	168,479	140,513
Insurance Benefits	217,446	225,487
Other Benefits	55,923	42,490
Employment Expenses	18,445	40,228
Contracted Services	106,247	141,086
Curricular Tools	98,450	94,336
Student Costs	71,005	46,298
General Supplies	23,095	26,225
Equipment Expense	64,847	48,290
Dues & Subscriptions	11,802	8,837
Board Funds	35,000	17,360
Other	-	(295)
Total - Basic Instruction	2,900,611	2,898,883
Added Needs		
Compensatory Education		
Salaries & Wages	555,303	542,835
Payroll Taxes	45,977	36,511
Insurance Benefits	91,058	77,403
Other Benefits	13,295	12,825
Curricular Tools	70,003	84,889
Student Costs	-	335
Equipment Expense	-	8,203
Other	5,385	5,547
Subtotal - Compensatory Education	781,021	768,549

	<u>2025-26</u> <u>Amended</u>	<u>2025-26</u> <u>Final Amended</u>
Special Education		
Salaries & Wages	387,637	442,735
Payroll Taxes	32,174	31,121
Insurance Benefits	69,854	59,703
Other Benefits	10,366	6,986
Employment Expenses	1,487	763
Contracted Services	1,325	330
Curricular Tools	2,701	3,202
Equipment Expense	365	328
Dues & Subscriptions	3,393	2,983
Other	50,106	48,710
Subtotal - Special Education	<u><u>559,410</u></u>	<u><u>596,860</u></u>
Total - Added Needs	1,340,430	1,365,409
Pupil Services		
Guidance Services	84,281	87,672
Health Services	83,203	62,433
Psychological Services	45,706	21,106
Speech Pathology	115,940	142,359
Social Work Services	174,140	172,824
Other (including recess aides)	23,536	21,760
Total - Pupil Services	<u><u>526,806</u></u>	<u><u>508,155</u></u>
Instructional Staff Support		
Salaries & Wages	394,188	400,149
Payroll Taxes	32,517	29,438
Insurance Benefits	70,820	66,726
Other Benefits	15,162	18,993
Employment Expenses	31,068	30,421
Contracted Services	146,459	144,803
Curricular Tools	13,030	12,894
Student Costs	-	2,961
General Supplies	250	60
Improvement of Instruction	293,480	300,175
Communication	5,100	5,555
Other	1,782	2,910
Total - Instructional Staff Support	<u><u>1,003,856</u></u>	<u><u>1,015,084</u></u>
General Administration		
Board of Education		
Board of Education Administration	107,289	109,736
Employment Expenses	510	3,055
Professional Services - Audit & Other	9,227	13,211
Professional services - Legal	8,250	4,679
General Supplies	-	112
Insurance	13,760	13,466
Subtotal - Board of Education	<u><u>139,036</u></u>	<u><u>144,260</u></u>
Executive Administration		
Executive Administration	337,409	345,105
Oversight Fee	246,390	249,870
Subtotal - Executive Administration	<u><u>583,798</u></u>	<u><u>594,975</u></u>
Grant Procurement		
Grant Procurement	-	-
Subtotal - Grant Procurement	<u><u>-</u></u>	<u><u>-</u></u>
Total - General Administration	722,834	739,235

	<u>2025-26 Amended</u>	<u>2025-26 Final Amended</u>
School Administration		
Office of the Principal		
Salaries & Wages	224,836	231,940
Payroll Taxes	18,661	15,639
Insurance Benefits	40,426	39,114
Other Benefits	5,379	3,308
Employment Expenses	13,915	11,464
Contracted Services	2,485	2,210
General Supplies	9,300	6,024
Insurance	940	944
Equipment Expense	-	679
Communication	6,045	7,071
Dues & Subscriptions	10,408	13,053
Subtotal - Office of the Principal	<u>332,395</u>	<u>331,447</u>
Other School Administration		
Admissions & Other Administrative Support	153,535	157,037
Salaries & Wages	25,444	25,566
Payroll Taxes	2,112	2,153
Insurance Benefits	92	60
Other Benefits	611	386
Employment Expenses	1,075	741
Marketing	51,099	109,011
Dues & Subscriptions	250	127
Subtotal - Other School Administration	<u>234,216</u>	<u>295,080</u>
Total - School Administration	566,612	626,527
Business & Internal Services		
Fiscal Services	336,687	344,368
Internal Distribution Services	7,426	7,595
Total - Business & Internal Services	<u>344,113</u>	<u>351,963</u>
Central Services		
Planning, Research, and Development	6,870	7,026
Information Services	140,648	143,856
Staff/Personnel Services	531,865	543,997
Data Processing Services	110,599	113,122
Other Central Services	41,188	42,128
Total - Central Services	<u>831,170</u>	<u>850,130</u>
Operations & Maintenance		
Internal Building Services	53,776	55,003
Safety & Security	47,578	41,708
Insurance	23,930	23,882
Equipment Expense	22,469	23,583
Lease of Building	982,200	982,200
Janitorial Services	203,866	211,000
Building Repairs & Maintenance	124,225	205,131
Utilities	121,800	132,312
Dues & Subscriptions	-	43
Taxes	92,500	92,525
Total - Operations & Maintenance	<u>1,672,344</u>	<u>1,767,387</u>
Pupil Transportation Services		
Student Costs	23,135	25,821
Total - Pupil Transportation Services	<u>23,135</u>	<u>25,821</u>

	<u>2025-26 Amended</u>	<u>2025-26 Final Amended</u>
Other Support Services		
Pupil Activities		
Contracted Services	-	7,615
Student Costs	6	3,014
Total - Pupil Activities	<u>6</u>	<u>10,629</u>
Community Services		
Community Activities		
Student Costs	2,900	2,678
Other	87	78
Total - Community Activities	<u>2,987</u>	<u>2,756</u>
Welfare Activities		
Student Costs	100	-
Other	3	-
Total - Welfare Activities	<u>103</u>	<u>-</u>
Outgoing Transfer to School Service Fund	-	-
Total Expenditures & Other Transactions	9,935,006	10,161,979
Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses	-	-
Beginning Fund Balance (7/1)	37,960	37,960
Ending Fund Balance	<u>37,960</u>	<u>37,960</u>
School Service Fund		
REVENUE		
Total Food Service Revenue	<u>-</u>	<u>-</u>
Transfer In from General Fund	-	-
Total Revenue and Incoming Transfers	-	-
EXPENDITURES		
Operations & Maintenance		
Total Operations & Maintenance	<u>-</u>	<u>-</u>
Food Services		
Total Food Service Expenditures	<u>-</u>	<u>-</u>
Total Expenditures & Other Transactions	-	-
Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses	-	-
Beginning Fund Balance (7/1)	-	-
Ending Food Service Fund Balance	<u>-</u>	<u>-</u>