

BUDGET NARRATIVE

LEA: Brooklyn Scholars Charter School	FOR TITLE: ESSER III Formula Funds
BEDSCODE: 331900-86-0958	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<p><i>Total = \$32,222</i></p> <ul style="list-style-type: none"> • <i>COVID instructional staff (1 FTE): will provide instructional support to combat the impact of COVID-19. Total = \$32,222</i>
Code 16 <i>Support Staff Salaries</i>	<p><i>Total = \$553,050</i></p> <ul style="list-style-type: none"> • <i>Educational technology coordinator (ETC) (.375 FTE) to support remote learning and provide technical support during in person instruction due to COVID-19. Total = \$13,500</i> • <i>Summer learning program staff (10.6FTE): will provide summer learning program to combat learning loss due to COVID-19. Staff includes coordinators, paras, achievement behavior support specialist, office administrator, and teachers. Total= \$539,550</i>
Code 40 <i>Purchased Services</i>	<p><i>Total = \$1,110,000</i></p> <ul style="list-style-type: none"> • <i>Sanitation work and supplies to prevent the spread of COVID-19 Total = \$60,000</i> • <i>HVAC filters to improve the air quality in the building and to reduce the spread of COVID-19. Cost is for the filter and the installation. Total = \$150,000</i> • <i>Contracted tutoring to combat the learning loss and impact of COVID-19. Total =\$750,000</i> • <i>Digital subscriptions for online and remote learning as well as to be used in-person to combat the learning loss and impact of COVID-19. Total = \$150,000</i>

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 45 <i>Supplies and Materials</i>	<p><i>Total = \$309,094</i></p> <ul style="list-style-type: none"> • <i>The following supplies and materials will be purchased to support student learning and the impacts of COVID-19:</i> <ul style="list-style-type: none"> ○ <i>COVID-19 signage, PPE, COVID tests, masks, sanitizer, disinfecting wipes, sneeze guards, thermometers, gloves, and social distance markers. (Total = \$200,000)</i> ○ <i>Summer learning supplies and materials (student workbooks) will be used in the summer learning program to combat the learning loss of COVID-19. (Total = \$65,000)</i> ○ <i>Non-digital instructional materials (remote learning packets) will be purchased to support students during school closure, remote, hybrid, and in-person instruction to support and combat learning loss due to COVID-19. (Total = \$44,094)</i>
Code 46 <i>Travel Expenses</i>	<i>N/A</i>

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 80 <i>Employee Benefits</i>	<i>Total = \$95,227</i> <ul style="list-style-type: none"> • <i>ETC (Total = \$5,762)</i> • <i>COVID instructional teacher (Total = \$5,888)</i> • <i>Summer learning staff benefits (Total = \$83,577)</i>
Code 90 <i>Indirect Cost</i>	<i>Total = \$650</i>
Code 49 <i>BOCES Services</i>	<i>N/A</i>
Code 30 <i>Minor Remodeling</i>	<i>N/A</i>
Code 20 <i>Equipment</i>	<i>N/A</i>