

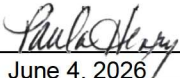
Grand River Academy
A Resolution of the Board of Directors
2025-26 Final Amended Budget

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the
Fiscal Year 2025-26

	General	School Services	Total (Memorandum Only)
REVENUE			
State Aid	6,850,391	-	6,850,391
Other State Sources	1,682,290	-	1,682,290
Local Sources	20,900	-	20,900
Federal Grants	620,198	-	620,198
Private Sources	54,045	-	54,045
Contribution from Management Company	160,746	-	160,746
Total Revenues and Transfers	9,388,569	-	9,388,569
 EXPENDITURES - CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction	3,154,032	-	3,154,032
Added Needs	1,224,051	-	1,224,051
Support Services			
Pupil Services	587,761	-	587,761
Instructional Staff Support	1,017,111	-	1,017,111
General Administration	385,085	-	385,085
School Administration	681,409	-	681,409
Business & Internal Services	105,227	-	105,227
Central Services	306,453	-	306,453
Operations & Maintenance	1,772,744	-	1,772,744
Pupil Transportation Services	29,026	-	29,026
Other Support Services	11,920	-	11,920
Community Services			
Community Activities	113,168	-	113,168
Welfare Activities	583	-	583
Total Expenditures	9,388,569	-	9,388,569
EXCESS OF REVENUES OVER EXPENDITURES	-	-	-
Transfer Between Funds	-	-	-
FUND BALANCE, BEGINNING OF YEAR	20,440	-	20,440
CURRENT FUND BALANCE	20,440	-	20,440

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors
at a properly noticed meeting, held on June 4, 2026
where a quorum of the board was present.

Signed By: 
Dated: June 4, 2026

Grand River Academy

2025-26 Final Amended Budget Detail Comparison to 2025-26 Amended Budget Detail

	<u>2025-26 Amended</u>	<u>2025-26 Final Amended</u>
General Fund		
REVENUE		
State Aid	6,751,339	6,850,391
Revenue from State Sources	1,582,746	1,682,290
Revenue from Local Sources	12,000	20,900
Restricted-Federal 'Pass thru' Grants - Title I	389,551	409,898
Restricted-Federal 'Pass thru' Grants - Title II	(0)	22,838
Restricted-Federal 'Pass thru' Grants - Title IV	-	16,415
IDEA Flowthrough	163,704	165,847
E-Rate (32.004)	4,800	5,200
Revenue from Private Sources	43,010	54,045
Contribution from Management Company	353,204	160,746
Total Revenue & Other Transactions	<u>9,300,354</u>	<u>9,388,569</u>
EXPENDITURES		
Basic Instruction		
Salaries & Wages	2,044,717	2,412,395
Payroll Taxes	169,711	136,015
Insurance Benefits	225,609	214,834
Other Benefits	58,326	38,952
Employment Expenses	18,445	25,954
Contracted Services	94,959	98,500
Curricular Tools	102,150	110,140
Student Costs	39,005	48,675
General Supplies	23,095	23,148
Equipment Expense	49,387	37,440
Dues & Subscriptions	10,795	7,857
Board Funds	35,000	122
Total - Basic Instruction	<u>2,871,200</u>	<u>3,154,032</u>
Added Needs		
Compensatory Education		
Salaries & Wages	568,846	585,557
Payroll Taxes	40,376	35,024
Insurance Benefits	61,053	49,161
Other Benefits	11,675	11,730
Curricular Tools	89,009	93,708
Student Costs	12,931	13,159
Equipment Expense	-	410
Other	6,936	8,383
Subtotal - Compensatory Education	<u>790,826</u>	<u>797,132</u>

	<u>2025-26 Amended</u>	<u>2025-26 Final Amended</u>
Special Education		
Salaries & Wages	350,535	346,353
Payroll Taxes	29,094	23,877
Insurance Benefits	15,356	15,778
Other Benefits	9,707	7,905
Employment Expenses	1,487	763
Contracted Services	2,525	630
Curricular Tools	3,532	4,254
Equipment Expense	365	335
Dues & Subscriptions	614	3,004
Other	37,427	24,020
Subtotal - Special Education	<u><u>450,643</u></u>	<u><u>426,918</u></u>
Total - Added Needs	1,241,469	1,224,051
Pupil Services		
Health Services	66,763	28,796
Psychological Services	28,852	30,328
Speech Pathology	130,853	29,310
Social Work Services	546,712	445,352
Other (including recess aides)	88,422	53,975
Total - Pupil Services	<u><u>861,602</u></u>	<u><u>587,761</u></u>
Instructional Staff Support		
Salaries & Wages	614,568	591,065
Payroll Taxes	48,734	40,318
Insurance Benefits	89,561	77,021
Other Benefits	19,852	19,151
Employment Expenses	31,068	33,670
Contracted Services	142,560	141,557
Curricular Tools	11,270	11,629
General Supplies	250	60
Equipment Expense	-	911
Improvement of Instruction	89,744	89,744
Communication	5,100	5,476
Other	6,021	6,509
Total - Instructional Staff Support	<u><u>1,058,728</u></u>	<u><u>1,017,111</u></u>
General Administration		
Board of Education		
Board of Education Administration	32,808	32,808
Employment Expenses	510	8,754
Professional Services - Audit & Other	11,977	16,680
Professional services - Legal	8,250	5,557
General Supplies	-	166
Insurance	12,730	12,472
Subtotal - Board of Education	<u><u>66,275</u></u>	<u><u>76,438</u></u>
Executive Administration		
Executive Administration	103,177	103,177
Oversight Fee	202,540	205,470
Subtotal - Executive Administration	<u><u>305,717</u></u>	<u><u>308,647</u></u>
Grant Procurement		
Grant Procurement	-	-
Subtotal - Grant Procurement	<u><u>-</u></u>	<u><u>-</u></u>
Total - General Administration	371,993	385,085

	<u>2025-26 Amended</u>	<u>2025-26 Final Amended</u>
School Administration		
Office of the Principal		
Salaries & Wages	208,106	205,642
Payroll Taxes	17,273	14,761
Insurance Benefits	17,940	17,399
Other Benefits	4,978	2,045
Employment Expenses	13,460	14,983
Contracted Services	985	2,279
Student Costs	-	1,155
General Supplies	9,300	4,396
Insurance	850	852
Equipment Expense	-	1,215
Communication	6,045	5,777
Dues & Subscriptions	8,112	8,847
Subtotal - Office of the Principal	<u>287,047</u>	<u>279,351</u>
Other School Administration		
Admissions & Other Administrative Support	70,428	70,428
Salaries & Wages	23,639	17,402
Payroll Taxes	1,962	1,087
Insurance Benefits	6,046	2,846
Other Benefits	567	161
Employment Expenses	1,075	215
Marketing	211,264	309,717
Dues & Subscriptions	250	201
Subtotal - Other School Administration	<u>315,231</u>	<u>402,058</u>
Total - School Administration	602,279	681,409
Business & Internal Services		
Fiscal Services	102,957	102,957
Internal Distribution Services	2,271	2,271
Total - Business & Internal Services	<u>105,227</u>	<u>105,227</u>
Central Services		
Planning, Research, and Development	2,101	2,101
Information Services	91,271	91,271
Staff/Personnel Services	162,641	162,641
Data Processing Services	33,821	33,821
Other Central Services	12,595	12,595
Miscellaneous	-	4,025
Total - Central Services	<u>302,428</u>	<u>306,453</u>
Operations & Maintenance		
Internal Building Services	16,444	16,444
Safety & Security	19,234	18,853
Insurance	30,290	29,928
Equipment Expense	20,846	16,375
Lease of Building	1,132,480	1,132,480
Janitorial Services	197,400	221,000
Building Repairs & Maintenance	108,000	151,739
Communication	500	1,176
Utilities	95,800	99,980
Dues & Subscriptions	-	43
Taxes	86,000	84,725
Total - Operations & Maintenance	<u>1,706,994</u>	<u>1,772,744</u>
Pupil Transportation Services		
Student Costs	45,771	28,521
Other	367	505
Total - Pupil Transportation Services	<u>46,138</u>	<u>29,026</u>

	<u>2025-26 Amended</u>	<u>2025-26 Final Amended</u>
Other Support Services		
Pupil Activities		
Salaries & Wages	-	1,330
Contracted Services	-	10,490
Student Costs	5	100
Total - Pupil Activities	<u>5</u>	<u>11,920</u>
Community Services		
Community Activities		
Salaries & Wages	93,805	87,791
Payroll Taxes	7,786	6,278
Insurance Benefits	19,182	17,108
Other Benefits	2,251	1,991
Student Costs	8,000	-
Other	240	-
Total - Community Activities	<u>131,264</u>	<u>113,168</u>
Welfare Activities		
Student Costs	998	564
Other	30	19
Total - Welfare Activities	<u>1,028</u>	<u>583</u>
Outgoing Transfer to School Service Fund	-	-
Total Expenditures & Other Transactions	9,300,354	9,388,569
Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses	-	-
Beginning Fund Balance (7/1)	20,440	20,440
Ending Fund Balance	<u>20,440</u>	<u>20,440</u>
School Service Fund		
REVENUE		
Total Food Service Revenue	<u>-</u>	<u>-</u>
Transfer In from General Fund	-	-
Total Revenue and Incoming Transfers	-	-
EXPENDITURES		
Operations & Maintenance		
Total Operations & Maintenance	<u>-</u>	<u>-</u>
Food Services		
Total Food Service Expenditures	<u>-</u>	<u>-</u>
Total Expenditures & Other Transactions	-	-
Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses	-	-
Beginning Fund Balance (7/1)	-	-
Ending Food Service Fund Balance	<u>-</u>	<u>-</u>