

Grand River Preparatory High School

A Resolution of the Board of Directors
2024-25 Amended Budget

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the
Fiscal Year 2024-25

	General	School Services	Total (Memorandum Only)
REVENUE			
State Aid	6,233,804	-	6,233,804
Other State Sources	844,039	-	844,039
Local Sources	228,831	-	228,831
Federal Grants	913,930	-	913,930
Private Sources	54,150	-	54,150
Total Revenues and Transfers	8,274,754	-	8,274,754
EXPENDITURES - CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction	3,114,894	-	3,114,894
Added Needs	817,825	-	817,825
Support Services			
Pupil Services	437,771	-	437,771
Instructional Staff Support	852,325	-	852,325
General Administration	327,527	-	327,527
School Administration	813,354	-	813,354
Business & Internal Services	166,716	-	166,716
Central Services	304,202	-	304,202
Operations & Maintenance	1,354,073	-	1,354,073
Pupil Transportation Services	4,175	-	4,175
Other Support Services	35,250	-	35,250
Community Services			
Community Activities	45,097	-	45,097
Welfare Activities	1,547	-	1,547
Total Expenditures	8,274,754	-	8,274,754
EXCESS OF REVENUES OVER EXPENDITURES	-	-	-
Transfer Between Funds	-	-	-
FUND BALANCE, BEGINNING OF YEAR	44,205	-	44,205
CURRENT FUND BALANCE	44,205	-	44,205

President's Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors
at a properly noticed meeting, held on November 14, 2024
where a quorum of the board was present.

Signed By: _____

Dated: November 14, 2024

Grand River Preparatory High School
2024-25 Amended Budget Detail

	2024-25 Amended	COVID Funding	Excluding COVID
General Fund			
REVENUE			
State Aid	6,233,804	-	6,233,804
Revenue from State Sources	844,039	-	844,039
Revenue from Local Sources	228,831	-	228,831
Restricted-Federal 'Pass thru' Grants - Title I	287,254	-	287,254
Restricted-Federal 'Pass thru' Grants - Title II	10,735	-	10,735
Restricted-Federal 'Pass thru' Grants - Title IV	13,893	-	13,893
IDEA Flowthrough	94,967	-	94,967
ESSER III (84.425D)	490,728	490,728	-
GEER - Section 11bb (84.425V)	10,153	10,153	-
E-Rate (32.004)	6,200	-	6,200
Revenue from Private Sources	54,150	-	54,150
Total Revenue & Other Transactions	8,274,754	500,881	7,773,873
EXPENDITURES			
Basic Instruction			
Salaries & Wages	1,824,818	350,000	1,474,818
Payroll Taxes	122,410	-	122,410
Insurance Benefits	236,285	-	236,285
Other Benefits	41,229	-	41,229
Employment Expenses	32,007	-	32,007
Contracted Services	95,434	-	95,434
Curricular Tools	82,840	-	82,840
Student Costs	466,960	-	466,960
General Supplies	19,442	-	19,442
Equipment Expense	130,737	73,096	57,641
Dues & Subscriptions	10,178	-	10,178
Board Funds	40,000	-	40,000
Other	12,553	12,553	-
Total - Basic Instruction	3,114,894	435,649	2,679,245
Added Needs			
Compensatory Education			
Salaries & Wages	425,230	-	425,230
Payroll Taxes	24,699	-	24,699
Insurance Benefits	42,757	-	42,757
Other Benefits	7,142	-	7,142
Curricular Tools	81,471	57,000	24,471
Equipment Expense	1,428	-	1,428
Other	4,430	1,733	2,697
Subtotal - Compensatory Education	587,157	58,733	528,424
Special Education			
Salaries & Wages	151,048	-	151,048
Payroll Taxes	12,537	-	12,537
Insurance Benefits	40,966	-	40,966
Other Benefits	4,344	-	4,344
Employment Expenses	1,502	-	1,502
Curricular Tools	2,570	-	2,570
Other	17,700	-	17,700
Subtotal - Special Education	230,667	-	230,667
Total - Added Needs	817,825	58,733	759,092
Pupil Services			
Guidance Services	131,562	-	131,562
Health Services	1,000	-	1,000
Psychological Services	28,960	-	28,960
Speech Pathology	35,795	-	35,795
Social Work Services	212,317	-	212,317
Other (including recess aides)	28,137	-	28,137
Total - Pupil Services	437,771	-	437,771

	2024-25 Amended	COVID Funding	Excluding COVID
Instructional Staff Support			
Salaries & Wages	393,768	6,308	387,460
Payroll Taxes	31,372	-	31,372
Insurance Benefits	31,496	-	31,496
Other Benefits	13,220	-	13,220
Employment Expenses	40,414	-	40,414
Contracted Services	172,651	-	172,651
Curricular Tools	14,300	-	14,300
General Supplies	460	-	460
Improvement of Instruction	131,145	-	131,145
Communication	9,360	-	9,360
Other	14,138	192	13,946
Total - Instructional Staff Support	852,325	6,500	845,825
General Administration			
Board of Education			
Board of Education Administration	53,644	-	53,644
Employment Expenses	510	-	510
Professional Services - Audit & Other	13,600	-	13,600
Professional services - Legal	8,250	-	8,250
Insurance	10,100	-	10,100
Subtotal - Board of Education	86,104	-	86,104
Executive Administration			
Executive Administration	61,429	-	61,429
Oversight Fee	179,994	-	179,994
Subtotal - Executive Administration	241,423	-	241,423
Grant Procurement			
Grant Procurement	-	-	-
Subtotal - Grant Procurement	-	-	-
Total - General Administration	327,527	-	327,527
School Administration			
Office of the Principal			
Salaries & Wages	268,506	-	268,506
Payroll Taxes	22,286	-	22,286
Insurance Benefits	41,837	-	41,837
Other Benefits	6,383	-	6,383
Employment Expenses	13,674	-	13,674
Contracted Services	2,250	-	2,250
General Supplies	7,885	-	7,885
Insurance	1,400	-	1,400
Communication	5,166	-	5,166
Dues & Subscriptions	7,963	-	7,963
Subtotal - Office of the Principal	377,350	-	377,350
Other School Administration			
Admissions & Other Administrative Support	167,083	-	167,083
Salaries & Wages	46,212	-	46,212
Payroll Taxes	3,836	-	3,836
Insurance Benefits	13,401	-	13,401
Other Benefits	1,109	-	1,109
Employment Expenses	149	-	149
Marketing	204,214	-	204,214
Subtotal - Other School Administration	436,003	-	436,003
Total - School Administration	813,354	-	813,354
Business & Internal Services			
Fiscal Services	163,113	-	163,113
Internal Distribution Services	3,603	-	3,603
Total - Business & Internal Services	166,716	-	166,716
Central Services			
Planning, Research, and Development	6,136	-	6,136
Information Services	11,763	-	11,763
Staff/Personnel Services	199,177	-	199,177
Data Processing Services	44,267	-	44,267
Other Central Services	42,858	-	42,858
Total - Central Services	304,202	-	304,202

	2024-25 Amended	COVID Funding	Excluding COVID
Operations & Maintenance			
Internal Building Services	27,716	-	27,716
Safety & Security	6,594	-	6,594
Insurance	37,500	-	37,500
Equipment Expense	18,838	-	18,838
Lease of Building	920,000	-	920,000
Janitorial Services	103,900	-	103,900
Building Repairs & Maintenance	84,500	-	84,500
Utilities	81,800	-	81,800
Taxes	73,224	-	73,224
Total - Operations & Maintenance	1,354,073	-	1,354,073
Pupil Transportation Services			
Student Costs	4,175	-	4,175
Total - Pupil Transportation Services	4,175	-	4,175
Other Support Services			
Pupil Activities			
Salaries & Wages	4,500	-	4,500
Employment Expenses	750	-	750
Contracted Services	20,000	-	20,000
Student Costs	8,000	-	8,000
Equipment Expense	1,000	-	1,000
Facilities	500	-	500
Dues & Subscriptions	500	-	500
Total - Pupil Activities	35,250	-	35,250
Community Services			
Community Activities			
Salaries & Wages	38,617	-	38,617
Payroll Taxes	3,205	-	3,205
Insurance Benefits	1,034	-	1,034
Other Benefits	927	-	927
Other	1,313	-	1,313
Total - Community Activities	45,097	-	45,097
Welfare Activities			
Student Costs	1,502	-	1,502
Other	45	-	45
Total - Welfare Activities	1,547	-	1,547
Outgoing Transfer to School Service Fund	-	-	-
Total Expenditures & Other Transactions	8,274,754	500,881	7,773,873
Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses			
	-	-	-
Beginning Fund Balance (7/1)	44,205	-	44,205
Ending Fund Balance	44,205	-	44,205

	2024-25 Amended	COVID Funding	Excluding COVID
School Service Fund			
REVENUE			
Total Food Service Revenue	-	-	-
Transfer In from General Fund	-	-	-
Total Revenue and Incoming Transfers	-	-	-
EXPENDITURES			
Operations & Maintenance			
Total Operations & Maintenance	-	-	-
Food Services			
Total Food Service Expenditures	-	-	-
Total Expenditures & Other Transactions	-	-	-
Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses	-	-	-
Beginning Fund Balance (7/1)	-	-	-
Ending Food Service Fund Balance	-	-	-