



2017-2018 ANNUAL EDUCATION REPORT

Mission Statement

Emerson Academy of Dayton is committed to providing the best possible education to the children of Dayton by way of a strong curriculum, dedicated teachers and involved community.

Principal

Alison Foreman

Board Members

Donna Hess – President

Peter Cindric – Vice President

Michael DiFlora – Treasurer

Jonathan Mautz – Secretary

Operational Information

Grades Served: Kindergarten through Eighth Grade


Hours of Operation: 8:00 a.m. to 3:00 p.m.

School Year: August 15, 2017 to June 1, 2018

General School Information

Emerson Academy opened its doors to the children of the Dayton community in the Fall of 2004. National Heritage Academies purchased the 5th – 8th grade Dayton Christian School building in the spring of 2004. Emerson School was named after Ralph Waldo Emerson, a famous poet and writer. Dayton Public Schools built Emerson as a K-8 building in 1924 to replace the original school building. The original building, built in 1864, stood in the parking lot west of the current school building. National Heritage Academies, in keeping with local tradition, named the school Emerson Academy of Dayton.

Emerson Academy of Dayton's focus is to prepare students for college and beyond as well as expose students to the world of Performing Arts. Over the next several years, Emerson Academy of Dayton will develop a Performing Arts program that will enable students to develop public speaking skills, showmanship skills, self-esteem, and personal expression.



Since the purchase of the building, National Heritage Academies has installed an entire computer networking system, purchased computers, LCD projectors and Elmos. NHA also completed several major repairs, which include new carpet and a new heating and air conditioning system. National Heritage Academies has also purchased over \$100,000 in library books, classroom materials, and curriculums for K-8th grade. In keeping with National Heritage Academies' belief system, only certified teachers are hired. Teachers spend over 60 hours a year participating in professional development. This on-going training helps teachers hone their skills as educators.

Emerson Academy is committed to creating the finest K-8 educational program for the Dayton Area children to ensure each child can reach his or her potential.

Progress Toward Contract Goals

The OSAT and NWEA assessments are used to determine the school's progress toward its academic goals.

Emerson Academy

Authorizer: ESCLEW, Contract Start: 7/1/2016, Contract End: 6/30/2020
 Renewal Start: 9/1/2019, Renewal Due: 10/31/2019, Years until Renewal: 2

		2016-2017	2017-2018
Academic Goals			
1	Students that have been with the Academy for 3 or more years in grades 2-8 will make progress toward meeting the academic college readiness targets in math and reading (36.4%) as identified in the 2015 NWEA College Readiness Benchmark Study.		
2	To increase the percentage of indicators met. 13% (2 out of 16)		
3	Performance index score and percent increase in each category: Advanced 4.0, Accelerated 18.1, Proficient 27.9, Basic 33.1, Limited 17.1, Untested 0.0 (77.6 out of 120).		
4	Value-added progress score, including subgroups. Overall: -1.20, Lowest 20%: -1.77, Students with Disabilities: -3.50		
5	Annual measurable objectives (AMOs) percentages, including subgroup and subject. Reading: White 61.5, All students 57.1, Economically Disadvantaged 56.0, African American 46.1, Students/Disabilities 22.8. Math: White 59.8, All students 52.4, Economically Disadvantaged 51.6, African American 39.5, Students/Disabilities 18.2.		
6	To increase the percentage of students by 2% moving from not on track to on track.		
7	Beginning in kindergarten, the Academy students will take a nationally-normed standardized assessment. Each year, students will score at or above the 65th percentile in reading and math as measured by beginning-of-year to end-of-year learning growth in grades K-1.		
Non-Academic Goals			
8	Each year, the school will average a student attendance rate at or above 93%.		
9	Each year, the school will have an overall parent satisfaction rate of 80%.		
10	Each year, the school will receive an unmodified audit.		
11	Each year, Emerson will end the school year with a balanced budget.		
12	Each Board member will complete one Professional Development per year.		

Key
Met
Not Met
Unable To Evaluate
N/A



School Year Highlights

- Fall Family Movie Night
- MS Girls Volleyball
- Chess Club
- Fall Fest
- Grandparent's Day
- Intramural Flag Football
- MS Boys & Girls Basketball
- MS Girls Cheerleading
- Winter Family Movie Night
- Brunch with Santa
- Annual Dodgeball Tournament
- K-2 Sock Hop
- Annual
- Easter Egg Hunt
- Intramural Kickball
- MS Spring Dance
- 8th Grade Class Trip – Cedar Point
- Spring Carnival
- K-8 Fall & Spring Field Trips
- Student Ambassador Program
- 5-8 Muse Machine Program

Educational Performance Indicators: Ohio State Assessment Test Results

State Indicators	PERCENTAGE OF STUDENTS AT OR ABOVE PROFICIENCY		
	Emerson Academy 2017-18	School Comparison Group* 2017-18	State 2017-18
<i>3rd Grade Achievement</i>			
ELA	36.8%	31.6%	61.2%
Mathematics	30.3%	26.1%	67.0%
<i>4th Grade Achievement</i>			
ELA	34.4%	41.9%	66.4%
Mathematics	37.5%	36.1%	72.5%
<i>5th Grade Achievement</i>			
ELA	33.8%	38.7%	70.2%
Mathematics	32.3%	21.5%	62.9%
Science	52.3%	23.0%	68.5%
<i>6th Grade Achievement</i>			
ELA	20.6%	28.6%	59.9%
Mathematics	28.6%	22.1%	59.4%
<i>7th Grade Achievement</i>			
ELA	30.5%	32.9%	63.9%
Mathematics	18.6%	25.0%	59.4%
<i>8th Grade Achievement</i>			
ELA	14.3%	21.2%	54.5%
Mathematics	32.7%	20.5%	54.3%
Science	34.7%	29.4%	67.6%

*Your school comparison group is based on the performance of all schools in the Dayton City School District.

Educational Performance Indicators: Northwest Evaluation Association (NWEA)
Test Results

NWEA MAP Results for Emerson Academy							
Grade	Subject Area	Number of Fall 17 Students Tested	Percent At/Above Grade Level Fall 17	Number of Spring 18 Students Tested	Percent At/Above Grade Level Spring	Matched F17 - S18 Student Count¹	Percent Meeting S18 Growth Norm
2	Language Usage						
	Math	79	15.2%	80	15.0%	71	42.3%
	Reading	79	19.0%	78	23.1%	69	44.9%
3	Language Usage						
	Math	83	27.7%	80	11.3%	76	21.1%
	Reading	83	34.9%	79	27.8%	75	32.0%
4	Language Usage						
	Math	66	30.3%	67	13.4%	61	14.8%
	Reading	66	39.4%	69	27.5%	63	36.5%
5	Language Usage						
	Math	70	15.7%	73	17.8%	65	56.9%
	Reading	70	24.3%	73	28.8%	66	53.0%
6	Language Usage						
	Math	72	20.8%	70	11.4%	64	23.4%
	Reading	72	16.7%	70	27.1%	64	57.8%
7	Language Usage						
	Math	61	14.8%	59	11.9%	56	46.4%
	Reading	61	27.9%	59	32.2%	57	40.4%
8	Language Usage						
	Math	51	25.5%	48	27.1%	48	31.3%
	Reading	49	28.6%	48	31.3%	46	52.2%

¹ The count represented in this column includes only students who have taken a fall and spring assessment in the listed grade and subject.

These counts do **not** represent the total unique students tested in all NWEA subjects.

Financial Information

Emerson Academy
Balance Sheet
As of June 30, 2018

	General Fund	General Fixed Assets Acct Group	School Services Fund	Pension Fund	Total (Memorandum Only)
ASSETS					
Cash	18,097	-	-	-	18,097
Accounts Receivable	211,308	-	-	-	211,308
Due from Management Co - Food Svc	-	-	116,812	-	116,812
Deferred Pension Outflows	-	-	-	1,954,606	1,954,606
Fixed Assets, Net of Depreciation	-	4,284	-	-	4,284
Total Assets	229,405	4,284	116,812	1,954,606	2,305,107
LIABILITIES & FUND BALANCE					
LIABILITIES					
Deferred Revenue	(15,321)	-	-	-	(15,321)
Due to NHA	226,629	-	-	-	226,629
Acct Payables	310	-	-	-	310
Net Pension Liability	-	-	-	8,503,965	8,503,965
Total Liabilities	211,618	-	-	8,503,965	8,715,583
FUND BALANCE					
Beginning Fund Balance	21,667	6,644	79,855	(6,549,359)	(6,441,193)
Current Yr Activity	(3,880)	(2,360)	36,957	-	30,717
Ending Fund Balance	17,787	4,284	116,812	(6,549,359)	(6,410,476)
TOTAL LIABILITIES & FUND BALANCE	229,405	4,284	116,812	1,954,606	2,305,107

Emerson Academy
 Combined Statement of Revenues, Expenditures and Changes in Fund Balance
 For the 12 months ending June 30, 2018

	General and Pension			School Svc			Total (Memorandum Only)			
	YTD Actual	Annual Budget	Variance	YTD Actual	Annual Budget	Variance	YTD Actual	Annual Budget	Variance	% of Budget Remaining
REVENUE										
State Aid	4,620,123	4,468,939	(151,184)	-	-	-	4,620,123	4,468,939	(151,184)	-3.38%
Other State Sources	494,905	468,684	(26,221)	-	9,968	9,968	494,905	478,652	(16,253)	-3.40%
Local Sources	-	-	-	-	-	-	-	-	-	0.00%
Federal Grants	1,029,551	1,159,450	129,899	407,790	397,207	(10,583)	1,437,341	1,556,657	119,316	7.66%
Private Sources	32,788	17,700	(15,088)	8	-	(8)	32,796	17,700	(15,096)	-85.29%
Contribution from Management Company	128,736	436,674	307,938	-	-	-	128,736	436,674	307,938	70.52%
Total Revenues and Transfers	6,306,103	6,551,447	245,344	407,798	407,175	(623)	6,713,901	6,958,622	244,721	3.52%
EXPENDITURES - CONTRACTED SERVICE FEE:										
Instruction										
Basic Instruction	1,961,474	1,965,037	3,563	-	-	-	1,961,474	1,965,037	3,563	0.18%
Added Needs	860,081	846,137	(13,944)	-	-	-	860,081	846,137	(13,944)	-1.65%
Special Education	394,802	506,394	111,592	-	-	-	394,802	506,394	111,592	22.04%
Support Services										
Pupil Services	253,894	253,822	(72)	-	-	-	253,894	253,822	(72)	-0.03%
Instructional Staff Support	584,589	716,578	131,989	-	-	-	584,589	716,578	131,989	18.42%
Board of Education	53,888	52,440	(1,448)	-	-	-	53,888	52,440	(1,448)	-2.76%
Executive Administration	178,763	159,546	(19,217)	-	-	-	178,763	159,546	(19,217)	-12.04%
Grant Procurement	18,951	20,229	1,278	-	-	-	18,951	20,229	1,278	6.32%
School Admin - Office of the Principal	317,915	318,937	1,022	-	-	-	317,915	318,937	1,022	0.32%
Other School Administration	131,310	133,871	2,561	-	-	-	131,310	133,871	2,561	1.91%
Business & Internal Services	73,510	72,004	(1,506)	-	-	-	73,510	72,004	(1,506)	-2.09%
Central Services	237,373	274,290	36,917	-	-	-	237,373	274,290	36,917	13.46%
Pupil Activities	-	-	-	-	-	-	-	-	-	0.00%
Operations & Maintenance	1,238,728	1,228,297	(10,431)	-	-	-	1,238,728	1,228,297	(10,431)	-0.85%
Pupil Transportation Services	4,705	3,865	(840)	-	-	-	4,705	3,865	(840)	-21.73%
Facilities Acquisition	-	-	-	-	-	-	-	-	-	0.00%
Food Services	-	-	-	370,841	400,161	29,320	370,841	400,161	29,320	7.33%
Total Expenditures	6,309,983	6,551,447	241,464	370,841	400,161	29,320	6,680,824	6,951,608	270,784	3.90%
EXCESS OF REVENUES OVER EXPENDITURES	(3,880)	-	3,880	36,957	7,014	(29,943)	33,077	7,014	(26,063)	
Transfer Between Funds	-	-	-	-	-	-	-	-	-	
FUND BALANCE, BEGINNING OF YEAR	(6,527,692)	21,667	6,549,359	79,855	79,855	-	(6,447,837)	101,522	6,549,359	
CURRENT FUND BALANCE (UNRESTRICTED)	(6,531,572)	21,667	6,553,239	116,812	86,869	(29,943)	(6,414,760)	108,536	6,523,296	



Sponsor's Legal Compliance Assessment

Ohio Revised Code (ORD) 3314.03 (D)(2) specifies that the sponsor of the school must “monitor and evaluate the academic and fiscal performance and the organization and operation of the community school on at least an annual basis.” In addition, under ORC 3314.03 (D)(3), the sponsor must “report on an annual basis the results of the evaluation conducted under division (D)(2) of this section to the department of education and to the parents of students enrolled in the community school”.

The Educational Service Center of Lake Erie West (ESCLEW) served as sponsor for Emerson Academy during the 2017-2018 school year. ESCLEW monitored the school's academic and fiscal performance, as well as organization and operation of the school, and determined that the school was overall compliant.