

Hamtramck Academy
A Resolution of the Board of Directors
2025-26 Amended Budget

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the
Fiscal Year 2025-26

	General	School Services	Total (Memorandum Only)
REVENUE			
State Aid	5,550,615	-	5,550,615
Other State Sources	1,228,027	-	1,228,027
Local Sources	210,555	-	210,555
Federal Grants	452,773	-	452,773
Private Sources	245,440	-	245,440
Total Revenues and Transfers	7,687,410	-	7,687,410
EXPENDITURES - CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction	2,052,266	-	2,052,266
Added Needs	1,557,756	-	1,557,756
Support Services			
Pupil Services	495,340	-	495,340
Instructional Staff Support	803,685	-	803,685
General Administration	568,823	-	568,823
School Administration	460,716	-	460,716
Business & Internal Services	259,052	-	259,052
Central Services	414,718	-	414,718
Operations & Maintenance	1,010,109	-	1,010,109
Pupil Transportation Services	9,185	-	9,185
Other Support Services	6	-	6
Community Services			
Community Activities	54,724	-	54,724
Welfare Activities	1,030	-	1,030
Total Expenditures	7,687,410	-	7,687,410
EXCESS OF REVENUES OVER EXPENDITURES	-	-	-
Transfer Between Funds	-	-	-
FUND BALANCE, BEGINNING OF YEAR	31,635	-	31,635
CURRENT FUND BALANCE	31,635	-	31,635

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors
at a properly noticed meeting, held on November 25, 2025
where a quorum of the board was present.

Signed By: _____

Dated: November 25, 2025



Hamtramck Academy

2025-26 Amended Budget Detail Comparison to 2025-26 Initial Budget Detail

	2025-26 Initial	2025-26 Amended
General Fund		
REVENUE		
State Aid	5,528,845	5,550,615
Revenue from State Sources	1,071,504	1,228,027
Revenue from Local Sources	210,042	210,555
Restricted-Federal 'Pass thru' Grants - Title I	443,394	399,593
Restricted-Federal 'Pass thru' Grants - Title II	55,111	-
Restricted-Federal 'Pass thru' Grants - Title IV	68,852	-
IDEA Flowthrough	45,251	47,080
E-Rate (32.004)	5,900	6,100
Revenue from Private Sources	5,900	245,440
Total Revenue & Other Transactions	7,434,800	7,687,410
EXPENDITURES		
Basic Instruction		
Salaries & Wages	1,271,749	1,407,442
Payroll Taxes	105,555	111,552
Insurance Benefits	200,894	203,659
Other Benefits	36,758	36,851
Employment Expenses	12,495	12,495
Contracted Services	88,528	88,922
Curricular Tools	86,924	79,815
Student Costs	6,855	11,050
General Supplies	15,645	15,645
Equipment Expense	22,329	28,335
Dues & Subscriptions	10,307	10,017
Board Funds	35,000	35,000
Other	296	11,483
Total - Basic Instruction	1,893,335	2,052,266
Added Needs		
Compensatory Education		
Salaries & Wages	929,065	1,071,059
Payroll Taxes	73,727	76,327
Insurance Benefits	119,380	102,275
Other Benefits	21,319	22,070
Curricular Tools	27,898	73,000
Student Costs	5,429	-
Equipment Expense	2,828	-
Dues & Subscriptions	33,689	-
Other	7,705	26,644
Subtotal - Compensatory Education	1,221,040	1,371,375

	2025-26 Initial	2025-26 Amended
Special Education		
Salaries & Wages	133,678	129,360
Payroll Taxes	11,095	10,737
Insurance Benefits	13,446	17,950
Other Benefits	3,693	3,588
Employment Expenses	1,487	1,487
Contracted Services	-	1,325
Curricular Tools	2,625	1,870
Equipment Expense	-	365
Dues & Subscriptions	-	1,529
Other	18,116	18,170
Subtotal - Special Education	184,140	186,381
Total - Added Needs	1,405,180	1,557,756
Pupil Services		
Health Services	31,222	27,712
Psychological Services	15,235	10,384
Speech Pathology	39,744	22,257
Social Work Services	373,256	343,377
Other (including recess aides)	32,695	91,611
Total - Pupil Services	492,152	495,340
Instructional Staff Support		
Salaries & Wages	361,812	338,838
Payroll Taxes	27,365	25,855
Insurance Benefits	72,248	72,868
Other Benefits	12,233	11,796
Employment Expenses	35,168	30,218
Contracted Services	147,629	142,784
Curricular Tools	8,590	7,750
General Supplies	250	250
Improvement of Instruction	166,074	160,284
Communication	6,900	6,900
Other	6,760	6,142
Total - Instructional Staff Support	845,028	803,685
General Administration		
Board of Education		
Board of Education Administration	83,990	80,768
Employment Expenses	510	510
Professional Services - Audit & Other	12,200	11,977
Professional services - Legal	8,250	8,250
Insurance	8,900	10,120
Subtotal - Board of Education	113,850	111,625
Executive Administration		
Executive Administration	272,574	254,005
Oversight Fee	191,708	203,193
Subtotal - Executive Administration	464,282	457,198
Total - General Administration	578,132	568,823
School Administration		

	2025-26 Initial	2025-26 Amended
Office of the Principal		
Salaries & Wages	208,245	215,691
Payroll Taxes	17,284	17,309
Insurance Benefits	52,136	52,630
Other Benefits	4,981	4,988
Employment Expenses	12,420	12,290
Contracted Services	2,275	1,655
General Supplies	6,300	6,300
Insurance	700	600
Communication	4,095	4,095
Dues & Subscriptions	7,829	7,273
Other	-	1,062
Subtotal - Office of the Principal	316,266	323,893
Other School Administration		
Admissions & Other Administrative Support	80,682	78,013
Salaries & Wages	7,084	10,059
Payroll Taxes	588	835
Insurance Benefits	26	36
Other Benefits	170	241
Marketing	5,925	47,389
Dues & Subscriptions	-	250
Subtotal - Other School Administration	94,475	136,823
Total - School Administration	410,740	460,716
Business & Internal Services		
Fiscal Services	270,389	253,462
Internal Distribution Services	5,380	5,590
Total - Business & Internal Services	275,769	259,052
Central Services		
Planning, Research, and Development	7,869	5,171
Information Services	33,335	28,654
Staff/Personnel Services	296,498	276,414
Data Processing Services	76,816	73,472
Other Central Services	31,630	31,007
Total - Central Services	446,150	414,718
Operations & Maintenance		
Internal Building Services	41,645	40,483
Safety & Security	37,933	37,321
Insurance	15,800	21,640
Equipment Expense	14,431	13,503
Lease of Building	508,260	508,260
Janitorial Services	169,800	170,876
Building Repairs & Maintenance	86,700	83,125
Utilities	124,800	131,900
Taxes	3,000	3,000
Total - Operations & Maintenance	1,002,369	1,010,109
Pupil Transportation Services		
Student Costs	15,240	9,185
Other	185	-
Total - Pupil Transportation Services	15,425	9,185
Other Support Services		
Pupil Activities		
Student Costs	6	6
Total - Pupil Activities	6	6

	2025-26 Initial	2025-26 Amended
Community Services		
Community Activities		
Salaries & Wages	45,079	44,772
Payroll Taxes	3,742	3,716
Insurance Benefits	162	161
Other Benefits	1,082	1,075
Student Costs	19,000	5,000
Other	420	-
Total - Community Activities	69,485	54,724
Welfare Activities		
Student Costs	1,000	1,000
Other	30	30
Total - Welfare Activities	1,030	1,030
Outgoing Transfer to School Service Fund	-	-
Total Expenditures & Other Transactions	7,434,800	7,687,410
Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses	-	-
Beginning Fund Balance (7/1)	49,125	31,635
Ending Fund Balance	49,125	31,635
School Service Fund		
REVENUE		
Total Food Service Revenue	-	-
Transfer In from General Fund	-	-
Total Revenue and Incoming Transfers	-	-
EXPENDITURES		
Operations & Maintenance		
Total Operations & Maintenance	-	-
Food Services		
Total Food Service Expenditures	-	-
Total Expenditures & Other Transactions	-	-
Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses	-	-
Beginning Fund Balance (7/1)	-	-
Ending Food Service Fund Balance	-	-