

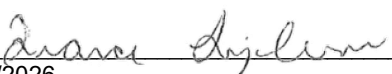
Prevail Academy
A Resolution of the Board of Directors
2026-27 Initial Budget

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the
Fiscal Year 2026-27

	General	School Services	Total (Memorandum Only)
REVENUE			
State Aid	4,690,509	-	4,690,509
Other State Sources	1,491,978	-	1,491,978
Local Sources	328,711	-	328,711
Federal Grants	522,086	-	522,086
Private Sources	11,500	-	11,500
Contribution from Management Company	332,674	-	332,674
Total Revenues and Transfers	7,377,457	-	7,377,457
EXPENDITURES - CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction	2,181,150	-	2,181,150
Added Needs	1,239,797	-	1,239,797
Support Services			
Pupil Services	555,885	-	555,885
Instructional Staff Support	818,404	-	818,404
General Administration	350,309	-	350,309
School Administration	497,054	-	497,054
Business & Internal Services	116,899	-	116,899
Central Services	230,589	-	230,589
Operations & Maintenance	1,340,390	-	1,340,390
Pupil Transportation Services	29,602	-	29,602
Other Support Services	10	-	10
Community Services			
Community Activities	14,825	-	14,825
Welfare Activities	2,544	-	2,544
Total Expenditures	7,377,457	-	7,377,457
EXCESS OF REVENUES OVER EXPENDITURES	-	-	-
Transfer Between Funds	-	-	-
FUND BALANCE, BEGINNING OF YEAR	27,716	-	27,716
CURRENT FUND BALANCE	27,716	-	27,716

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors
at a properly noticed meeting, held on June 8, 2026
where a quorum of the board was present.

Signed By: 
Dated: 6/8/2026

Prevail Academy

2026-27 Initial Budget Detail Comparison to 2025-26 Amended Budget Detail

	<u>2025-26</u> <u>Amended</u>	<u>2026-27</u> <u>Initial</u>
General Fund		
REVENUE		
State Aid	4,828,020	4,690,509
Revenue from State Sources	1,318,616	1,491,978
Revenue from Local Sources	276,753	328,711
Restricted-Federal 'Pass thru' Grants - Title I	324,730	400,308
Restricted-Federal 'Pass thru' Grants - Title II	9,475	53,298
Restricted-Federal 'Pass thru' Grants - Title IV	8,989	63,680
E-Rate (32.004)	4,800	4,800
Revenue from Private Sources	13,400	11,500
Contribution from Management Company	413,510	332,674
Total Revenue & Other Transactions	<u><u>7,198,293</u></u>	<u><u>7,377,457</u></u>
EXPENDITURES		
Basic Instruction		
Salaries & Wages	1,318,553	1,575,835
Payroll Taxes	109,440	103,074
Insurance Benefits	142,063	176,679
Other Benefits	38,527	36,571
Employment Expenses	14,280	13,420
Contracted Services	81,900	83,147
Curricular Tools	83,250	79,890
Student Costs	15,520	13,535
General Supplies	17,880	16,940
Equipment Expense	35,271	37,076
Dues & Subscriptions	9,562	9,983
Board Funds	35,000	35,000
Total - Basic Instruction	<u><u>1,901,245</u></u>	<u><u>2,181,150</u></u>
Added Needs		
Compensatory Education		
Salaries & Wages	639,464	629,958
Payroll Taxes	47,946	51,430
Insurance Benefits	111,992	100,793
Other Benefits	13,864	14,871
Curricular Tools	89,867	99,035
Student Costs	6,100	6,514
Equipment Expense	800	800
Other	2,240	2,440
Subtotal - Compensatory Education	<u><u>912,273</u></u>	<u><u>905,841</u></u>

	2025-26	2026-27
	Amended	Initial
Special Education		
Salaries & Wages	226,698	230,780
Payroll Taxes	18,816	19,155
Insurance Benefits	35,458	25,412
Other Benefits	6,528	6,664
Employment Expenses	1,487	1,355
Contracted Services	1,325	-
Curricular Tools	3,377	4,930
Equipment Expense	365	-
Dues & Subscriptions	2,079	2,100
Other	44,420	43,559
Subtotal - Special Education	340,553	333,955
Total - Added Needs	1,252,826	1,239,797
Pupil Services		
Health Services	22,249	20,512
Psychological Services	29,325	39,623
Speech Pathology	114,176	107,481
Social Work Services	310,502	301,184
Other (including recess aides)	81,490	87,086
Total - Pupil Services	557,743	555,885
Instructional Staff Support		
Salaries & Wages	437,669	450,130
Payroll Taxes	35,508	36,445
Insurance Benefits	35,589	70,238
Other Benefits	14,587	13,508
Employment Expenses	34,593	26,371
Contracted Services	135,153	140,910
Curricular Tools	7,080	7,170
General Supplies	250	250
Improvement of Instruction	70,583	61,392
Communication	5,100	5,100
Other	4,568	6,890
Total - Instructional Staff Support	780,679	818,404
General Administration		
Board of Education		
Board of Education Administration	32,808	33,018
Employment Expenses	510	525
Professional Services - Audit & Other	14,000	16,000
Professional services - Legal	8,250	8,250
Insurance	10,270	10,790
Subtotal - Board of Education	65,838	68,583
Executive Administration		
Executive Administration	103,177	96,391
Oversight Fee	184,265	185,335
Subtotal - Executive Administration	287,442	281,726
Grant Procurement		
Grant Procurement	-	-
Subtotal - Grant Procurement	-	-
Total - General Administration	353,280	350,309

	<u>2025-26</u> <u>Amended</u>	<u>2026-27</u> <u>Initial</u>
School Administration		
Office of the Principal		
Salaries & Wages	201,817	201,030
Payroll Taxes	16,751	16,685
Insurance Benefits	26,060	13,260
Other Benefits	4,827	4,828
Employment Expenses	12,875	13,119
Contracted Services	985	1,501
General Supplies	7,200	6,820
Insurance	620	650
Communication	4,680	4,400
Dues & Subscriptions	7,891	6,424
Subtotal - Office of the Principal	<u>283,705</u>	<u>268,717</u>
Other School Administration		
Admissions & Other Administrative Support	67,493	59,808
Salaries & Wages	19,052	25,190
Payroll Taxes	1,581	2,091
Insurance Benefits	69	91
Other Benefits	457	605
Employment Expenses	2,150	1,250
Marketing	243,696	139,053
Dues & Subscriptions	250	250
Subtotal - Other School Administration	<u>334,749</u>	<u>228,337</u>
Total - School Administration	618,453	497,054
Business & Internal Services		
Fiscal Services	102,957	114,763
Internal Distribution Services	2,271	2,136
Total - Business & Internal Services	<u>105,227</u>	<u>116,899</u>
Central Services		
Planning, Research, and Development	2,101	2,962
Information Services	85,238	55,177
Staff/Personnel Services	123,471	116,858
Data Processing Services	30,728	43,903
Other Central Services	12,595	11,689
Total - Central Services	<u>254,133</u>	<u>230,589</u>
Operations & Maintenance		
Internal Building Services	16,444	17,378
Safety & Security	20,334	19,874
Insurance	28,330	29,700
Equipment Expense	15,457	14,404
Lease of Building	780,878	780,878
Janitorial Services	181,565	187,900
Building Repairs & Maintenance	125,300	116,600
Utilities	95,500	109,500
Taxes	61,100	64,155
Total - Operations & Maintenance	<u>1,324,908</u>	<u>1,340,390</u>
Pupil Transportation Services		
Student Costs	32,260	29,455
Other	157	147
Total - Pupil Transportation Services	<u>32,417</u>	<u>29,602</u>

	<u>2025-26</u> <u>Amended</u>	<u>2026-27</u> <u>Initial</u>
Other Support Services		
Pupil Activities		
Student Costs	10	10
Total - Pupil Activities	<u>10</u>	<u>10</u>
Community Services		
Community Activities		
Student Costs	14,575	14,572
Other	254	254
Total - Community Activities	<u>14,829</u>	<u>14,825</u>
Welfare Activities		
Student Costs	2,500	2,500
Other	44	44
Total - Welfare Activities	<u>2,544</u>	<u>2,544</u>
Outgoing Transfer to School Service Fund	-	-
Total Expenditures & Other Transactions	7,198,293	7,377,457
Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses	-	-
Beginning Fund Balance (7/1)	27,716	27,716
Ending Fund Balance	<u>27,716</u>	<u>27,716</u>
School Service Fund		
REVENUE		
Total Food Service Revenue	<u>-</u>	<u>-</u>
Transfer In from General Fund	-	-
Total Revenue and Incoming Transfers	-	-
EXPENDITURES		
Operations & Maintenance		
Total Operations & Maintenance	<u>-</u>	<u>-</u>
Food Services		
Total Food Service Expenditures	<u>-</u>	<u>-</u>
Total Expenditures & Other Transactions	-	-
Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses	-	-
Beginning Fund Balance (7/1)	-	-
Ending Food Service Fund Balance	<u>-</u>	<u>-</u>