

Quest Charter Academy
A Resolution of the Board of Directors
2025-26 Initial Budget

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the
Fiscal Year 2025-26

	General	School Services	Total (Memorandum Only)
REVENUE			
State Aid	6,768,673	-	6,768,673
Other State Sources	1,269,179	-	1,269,179
Local Sources	286,564	-	286,564
Federal Grants	659,063	-	659,063
Private Sources	39,150	-	39,150
Total Revenues and Transfers	9,022,630	-	9,022,630
EXPENDITURES - CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction	2,552,369	-	2,552,369
Added Needs	1,423,923	-	1,423,923
Support Services			
Pupil Services	530,871	-	530,871
Instructional Staff Support	1,000,758	-	1,000,758
General Administration	493,810	-	493,810
School Administration	651,271	-	651,271
Business & Internal Services	205,721	-	205,721
Central Services	460,358	-	460,358
Operations & Maintenance	1,600,089	-	1,600,089
Pupil Transportation Services	21,680	-	21,680
Other Support Services	10	-	10
Community Services			
Community Activities	80,225	-	80,225
Welfare Activities	1,545	-	1,545
Total Expenditures	9,022,630	-	9,022,630
EXCESS OF REVENUES OVER EXPENDITURES	-	-	-
Transfer Between Funds	-	-	-
FUND BALANCE, BEGINNING OF YEAR	66,417	-	66,417
CURRENT FUND BALANCE	66,417	-	66,417

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors
at a properly noticed meeting, held on May 19, 2025
where a quorum of the board was present.

Signed By: Jessica Arter
Dated: May 19, 2025

Quest Charter Academy
2025-26 Initial Budget Detail

	2025-26 Initial	COVID Funding	Excluding COVID
General Fund			
REVENUE			
State Aid	6,768,673	-	6,768,673
Revenue from State Sources	1,269,179	-	1,269,179
Revenue from Local Sources	286,564	-	286,564
Restricted-Federal 'Pass thru' Grants - Title I	288,174	-	288,174
Restricted-Federal 'Pass thru' Grants - Title II	138,906	-	138,906
Restricted-Federal 'Pass thru' Grants - Title IV	31,124	-	31,124
IDEA Flowthrough	194,360	-	194,360
E-Rate (32.004)	6,500	-	6,500
Revenue from Private Sources	39,150	-	39,150
Total Revenue & Other Transactions	9,022,630	-	9,022,630
EXPENDITURES			
Basic Instruction			
Salaries & Wages	1,717,583	-	1,717,583
Payroll Taxes	142,559	-	142,559
Insurance Benefits	255,997	-	255,997
Other Benefits	49,543	-	49,543
Employment Expenses	16,660	-	16,660
Contracted Services	96,469	-	96,469
Curricular Tools	104,150	-	104,150
Student Costs	48,040	-	48,040
General Supplies	20,860	-	20,860
Equipment Expense	55,655	-	55,655
Dues & Subscriptions	11,103	-	11,103
Board Funds	33,750	-	33,750
Total - Basic Instruction	2,552,369	-	2,552,369
Added Needs			
Compensatory Education			
Salaries & Wages	682,550	-	682,550
Payroll Taxes	52,621	-	52,621
Insurance Benefits	138,180	-	138,180
Other Benefits	15,216	-	15,216
Curricular Tools	97,573	-	97,573
Equipment Expense	12,144	-	12,144
Other	6,120	-	6,120
Subtotal - Compensatory Education	1,004,403	-	1,004,403
Special Education			
Salaries & Wages	294,680	-	294,680
Payroll Taxes	24,458	-	24,458
Insurance Benefits	57,827	-	57,827
Other Benefits	8,320	-	8,320
Employment Expenses	1,487	-	1,487
Curricular Tools	3,380	-	3,380
Other	29,369	-	29,369
Subtotal - Special Education	419,521	-	419,521
Total - Added Needs	1,423,923	-	1,423,923
Pupil Services			
Health Services	28,035	-	28,035
Psychological Services	45,706	-	45,706
Speech Pathology	113,473	-	113,473
Social Work Services	267,235	-	267,235
Other (including recess aides)	76,422	-	76,422
Total - Pupil Services	530,871	-	530,871

	2025-26 Initial	COVID Funding	Excluding COVID
Instructional Staff Support			
Salaries & Wages	500,796	-	500,796
Payroll Taxes	38,008	-	38,008
Insurance Benefits	91,658	-	91,658
Other Benefits	16,750	-	16,750
Employment Expenses	30,813	-	30,813
Contracted Services	147,354	-	147,354
Curricular Tools	3,100	-	3,100
General Supplies	250	-	250
Improvement of Instruction	155,065	-	155,065
Communication	7,700	-	7,700
Other	9,264	-	9,264
Total - Instructional Staff Support	1,000,758	-	1,000,758
General Administration			
Board of Education			
Board of Education Administration	62,655	-	62,655
Employment Expenses	510	-	510
Professional Services - Audit & Other	12,646	-	12,646
Professional services - Legal	8,250	-	8,250
Insurance	10,800	-	10,800
Other	64	-	64
Subtotal - Board of Education	94,926	-	94,926
Executive Administration			
Executive Administration	203,337	-	203,337
Oversight Fee	195,547	-	195,547
Subtotal - Executive Administration	398,884	-	398,884
Grant Procurement			
Grant Procurement	-	-	-
Subtotal - Grant Procurement	-	-	-
Total - General Administration	493,810	-	493,810
School Administration			
Office of the Principal			
Salaries & Wages	214,729	-	214,729
Payroll Taxes	17,823	-	17,823
Insurance Benefits	53,761	-	53,761
Other Benefits	5,137	-	5,137
Employment Expenses	18,530	-	18,530
Contracted Services	2,275	-	2,275
General Supplies	8,400	-	8,400
Insurance	1,100	-	1,100
Communication	5,460	-	5,460
Dues & Subscriptions	8,716	-	8,716
Subtotal - Office of the Principal	335,930	-	335,930
Other School Administration			
Admissions & Other Administrative Support	98,288	-	98,288
Salaries & Wages	25,046	-	25,046
Payroll Taxes	2,079	-	2,079
Insurance Benefits	90	-	90
Other Benefits	601	-	601
Employment Expenses	2,150	-	2,150
Marketing	187,086	-	187,086
Subtotal - Other School Administration	315,341	-	315,341
Total - School Administration	651,271	-	651,271
Business & Internal Services			
Fiscal Services	201,708	-	201,708
Internal Distribution Services	4,013	-	4,013
Total - Business & Internal Services	205,721	-	205,721

	2025-26 Initial	COVID Funding	Excluding COVID
Central Services			
Planning, Research, and Development	5,871	-	5,871
Information Services	81,807	-	81,807
Staff/Personnel Services	286,682	-	286,682
Data Processing Services	62,403	-	62,403
Other Central Services	23,596	-	23,596
Total - Central Services	460,358	-	460,358
Operations & Maintenance			
Internal Building Services	31,066	-	31,066
Safety & Security	30,046	-	30,046
Insurance	23,300	-	23,300
Equipment Expense	21,937	-	21,937
Lease of Building	952,140	-	952,140
Janitorial Services	177,500	-	177,500
Building Repairs & Maintenance	125,500	-	125,500
Utilities	112,200	-	112,200
Taxes	126,400	-	126,400
Total - Operations & Maintenance	1,600,089	-	1,600,089
Pupil Transportation Services			
Student Costs	21,680	-	21,680
Total - Pupil Transportation Services	21,680	-	21,680
Other Support Services			
Pupil Activities			
Student Costs	10	-	10
Total - Pupil Activities	10	-	10
Community Services			
Community Activities			
Contracted Services	75,000	-	75,000
Student Costs	5,073	-	5,073
Other	152	-	152
Total - Community Activities	80,225	-	80,225
Welfare Activities			
Student Costs	1,500	-	1,500
Other	45	-	45
Total - Welfare Activities	1,545	-	1,545
Outgoing Transfer to School Service Fund	-	-	-
Total Expenditures & Other Transactions	9,022,630	-	9,022,630
Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses	-	-	-
Beginning Fund Balance (7/1)	66,417	-	66,417
Ending Fund Balance	66,417	-	66,417

	2025-26 Initial	COVID Funding	Excluding COVID
School Service Fund			
REVENUE			
Total Food Service Revenue	-	-	-
Transfer In from General Fund	-	-	-
Total Revenue and Incoming Transfers	-	-	-
EXPENDITURES			
Operations & Maintenance			
Total Operations & Maintenance	-	-	-
Food Services			
Total Food Service Expenditures	-	-	-
Total Expenditures & Other Transactions	-	-	-
Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses	-	-	-
Beginning Fund Balance (7/1)	-	-	-
Ending Food Service Fund Balance	-	-	-