

**Chandler Woods Charter Academy**

A Resolution of the Board of Directors  
2024-25 Final Amended Budget

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the  
**Fiscal Year 2024-25**

|   | General   | School Services | Total<br>(Memorandum Only) |
|---|-----------|-----------------|----------------------------|
| <b>REVENUE</b>                                |           |                 |                            |
| State Aid                                     | 7,426,569 | -               | 7,426,569                  |
| Other State Sources                           | 490,609   | -               | 490,609                    |
| Local Sources                                 | 256,421   | -               | 256,421                    |
| Federal Grants                                | 298,881   | -               | 298,881                    |
| Private Sources                               | 151,842   | -               | 151,843                    |
| Total Revenues and Transfers                  | 8,624,323 | -               | 8,624,323                  |
| <b>EXPENDITURES - CONTRACTED SERVICE FEE:</b> |           |                 |                            |
| Instruction                                   |           |                 |                            |
| Basic Instruction                             | 2,782,023 | -               | 2,782,023                  |
| Added Needs                                   | 546,353   | -               | 546,353                    |
| Support Services                              |           |                 |                            |
| Pupil Services                                | 466,148   | -               | 466,148                    |
| Instructional Staff Support                   | 997,717   | -               | 997,717                    |
| General Administration                        | 470,145   | -               | 470,145                    |
| School Administration                         | 758,116   | -               | 758,116                    |
| Business & Internal Services                  | 335,805   | -               | 335,805                    |
| Central Services                              | 875,906   | -               | 875,906                    |
| Operations & Maintenance                      | 1,253,574 | -               | 1,253,574                  |
| Pupil Transportation Services                 | 63,921    | -               | 63,921                     |
| Other Support Services                        | 64,646    | -               | 64,646                     |
| Community Services                            |           |                 |                            |
| Welfare Activities                            | 224       | -               | 224                        |
| Total Expenditures                            | 8,614,576 | -               | 8,614,576                  |
| EXCESS OF REVENUES OVER EXPENDITURES          | 9,747     | -               | 9,747                      |
| Transfer Between Funds                        | (28,544)  | -               | (28,544)                   |
| FUND BALANCE, BEGINNING OF YEAR               | 39,394    | -               | 39,394                     |
| CURRENT FUND BALANCE                          | 20,597    | -               | 20,597                     |

**Secretary's Certification:**

I certify that the foregoing resolution was duly adopted by the Board of Directors  
at a properly noticed meeting, held on June 25, 2025  
where a quorum of the board was present.

Signed By: \_\_\_\_\_

Dated: June 25, 2025

**Chandler Woods Charter Academy**  
2024-25 Final Amended Budget Detail

|  | 2024-25<br>Final Amended | COVID<br>Funding | Excluding<br>COVID |
|--|--------------------------|------------------|--------------------|
| <b>General Fund</b>                              |                          |                  |                    |
| <b>REVENUE</b>                                   |                          |                  |                    |
| State Aid  | 7,426,569                | -                | 7,426,569          |
| Revenue from State Sources                       | 490,609                  | -                | 490,609            |
| Revenue from Local Sources                       | 256,421                  | -                | 256,421            |
| Restricted-Federal 'Pass thru' Grants - Title I  | 99,057                   | -                | 99,057             |
| Restricted-Federal 'Pass thru' Grants - Title II | 19,183                   | -                | 19,183             |
| Restricted-Federal 'Pass thru' Grants - Title IV | 4,354                    | -                | 4,354              |
| IDEA Flowthrough                                 | 136,257                  | -                | 136,257            |
| ESSER III (84.425D)                              | (63,921)                 | (63,921)         | -                  |
| ESSER ARP Section 11t Equalization               | 97,961                   | 97,961           | -                  |
| E-Rate (32.004)                                  | 5,991                    | -                | 5,991              |
| Revenue from Private Sources                     | 151,842                  | -                | 151,842            |
| <b>Total Revenue &amp; Other Transactions</b>    | <b>8,624,323</b>         | <b>34,040</b>    | <b>8,590,283</b>   |
| <b>EXPENDITURES</b>                              |                          |                  |                    |
| <b>Basic Instruction</b>                         |                          |                  |                    |
| Salaries & Wages                                 | 1,780,956                | 0                | 1,780,956          |
| Payroll Taxes                                    | 141,117                  | -                | 141,117            |
| Insurance Benefits                               | 340,776                  | -                | 340,776            |
| Other Benefits                                   | 43,921                   | -                | 43,921             |
| Employment Expenses                              | 38,861                   | -                | 38,861             |
| Contracted Services                              | 105,208                  | -                | 105,208            |
| Curricular Tools                                 | 149,326                  | -                | 149,326            |
| Student Costs                                    | 87,422                   | -                | 87,422             |
| General Supplies                                 | 25,733                   | -                | 25,733             |
| Marketing  | 48                       | -                | 48                 |
| Equipment Expense                                | 119,672                  | -                | 119,672            |
| Dues & Subscriptions                             | 12,154                   | -                | 12,154             |
| Depreciation & Amortization                      | (10)                     | -                | (10)               |
| Other  | (63,160)                 | (62,835)         | (325)              |
| <b>Total - Basic Instruction</b>                 | <b>2,782,023</b>         | <b>(62,835)</b>  | <b>2,844,858</b>   |
| <b>Added Needs</b>                               |                          |                  |                    |
| <b>Compensatory Education</b>                    |                          |                  |                    |
| Salaries & Wages                                 | 179,378                  | 14,535           | 164,843            |
| Payroll Taxes                                    | 16,413                   | 554              | 15,859             |
| Insurance Benefits                               | 25,467                   | (3,667)          | 29,134             |
| Other Benefits                                   | 3,306                    | 425              | 2,881              |
| Employment Expenses                              | 165                      | -                | 165                |
| Contracted Services                              | 54,000                   | 54,000           | -                  |
| Curricular Tools                                 | 7,325                    | -                | 7,325              |
| Equipment Expense                                | 4,558                    | -                | 4,558              |
| Other  | 31,263                   | 28,858           | 2,405              |
| <b>Subtotal - Compensatory Education</b>         | <b>321,876</b>           | <b>94,705</b>    | <b>227,170</b>     |
| <b>Special Education</b>                         |                          |                  |                    |
| Salaries & Wages                                 | 148,893                  | 303              | 148,590            |
| Payroll Taxes                                    | 16,129                   | (247)            | 16,376             |
| Insurance Benefits                               | 27,382                   | (14)             | 27,396             |
| Other Benefits                                   | 5,714                    | (43)             | 5,757              |
| Employment Expenses                              | 1,081                    | -                | 1,081              |
| Curricular Tools                                 | 6,313                    | -                | 6,313              |
| Student Costs                                    | 1,249                    | -                | 1,249              |
| Other  | 17,717                   | -                | 17,717             |
| <b>Subtotal - Special Education</b>              | <b>224,478</b>           | <b>(0)</b>       | <b>224,478</b>     |
| <b>Total - Added Needs</b>                       | <b>546,353</b>           | <b>94,705</b>    | <b>451,648</b>     |

|   | 2024-25<br>Final Amended | COVID<br>Funding | Excluding<br>COVID |
|---|--------------------------|------------------|--------------------|
| <b>Pupil Services</b>                         |                          |                  |                    |
| Health Services                               | 52,749                   | -                | 52,749             |
| Psychological Services                        | 32,437                   | -                | 32,437             |
| Speech Pathology                              | 131,176                  | -                | 131,176            |
| Social Work Services                          | 234,135                  | -                | 234,135            |
| Other (including recess aides)                | 15,650                   | -                | 15,650             |
| <b>Total - Pupil Services</b>                 | <b>466,148</b>           | <b>-</b>         | <b>466,148</b>     |
| <b>Instructional Staff Support</b>            |                          |                  |                    |
| Salaries & Wages                              | 367,876                  | 773              | 367,104            |
| Payroll Taxes                                 | 27,676                   | 56               | 27,620             |
| Insurance Benefits                            | 57,469                   | (4,461)          | 61,930             |
| Other Benefits                                | 11,129                   | 46               | 11,083             |
| Employment Expenses                           | 22,163                   | -                | 22,163             |
| Contracted Services                           | 134,410                  | -                | 134,410            |
| Curricular Tools                              | 22,075                   | -                | 22,075             |
| General Supplies                              | 204                      | -                | 204                |
| Improvement of Instruction                    | 340,514                  | -                | 340,514            |
| Communication                                 | 9,320                    | -                | 9,320              |
| Other   | 4,882                    | 1,317            | 3,565              |
| <b>Total - Instructional Staff Support</b>    | <b>997,717</b>           | <b>(2,270)</b>   | <b>999,987</b>     |
| <b>General Administration</b>                 |                          |                  |                    |
| <b>Board of Education</b>                     |                          |                  |                    |
| Board of Education Administration             | 108,051                  | -                | 108,051            |
| Employment Expenses                           | 297                      | -                | 297                |
| Professional Services - Audit & Other         | 10,710                   | -                | 10,710             |
| Professional services - Legal                 | 2,585                    | -                | 2,585              |
| General Supplies                              | 10                       | -                | 10                 |
| Insurance                                     | 10,290                   | -                | 10,290             |
| <b>Subtotal - Board of Education</b>          | <b>131,943</b>           | <b>-</b>         | <b>131,943</b>     |
| <b>Executive Administration</b>               |                          |                  |                    |
| Executive Administration                      | 123,731                  | -                | 123,731            |
| Oversight Fee                                 | 214,470                  | -                | 214,470            |
| <b>Subtotal - Executive Administration</b>    | <b>338,201</b>           | <b>-</b>         | <b>338,201</b>     |
| <b>Grant Procurement</b>                      |                          |                  |                    |
| Grant Procurement                             | -                        | -                | -                  |
| <b>Subtotal - Grant Procurement</b>           | <b>-</b>                 | <b>-</b>         | <b>-</b>           |
| <b>Total - General Administration</b>         | <b>470,145</b>           | <b>-</b>         | <b>470,145</b>     |
| <b>School Administration</b>                  |                          |                  |                    |
| <b>Office of the Principal</b>                |                          |                  |                    |
| Salaries & Wages                              | 220,682                  | (500)            | 221,182            |
| Payroll Taxes                                 | 16,669                   | (35)             | 16,704             |
| Insurance Benefits                            | 39,731                   | (124)            | 39,855             |
| Other Benefits                                | 2,874                    | -                | 2,874              |
| Employment Expenses                           | 9,095                    | -                | 9,095              |
| Contracted Services                           | 1,333                    | -                | 1,333              |
| General Supplies                              | 6,798                    | -                | 6,798              |
| Insurance                                     | 1,030                    | -                | 1,030              |
| Marketing                                     | 549                      | -                | 549                |
| Equipment Expense                             | 185                      | -                | 185                |
| Communication                                 | 4,374                    | -                | 4,374              |
| Dues & Subscriptions                          | 9,700                    | -                | 9,700              |
| <b>Subtotal - Office of the Principal</b>     | <b>313,021</b>           | <b>(659)</b>     | <b>313,679</b>     |
| <b>Other School Administration</b>            |                          |                  |                    |
| Admissions & Other Administrative Support     | 389,650                  | -                | 389,650            |
| Salaries & Wages                              | 9,262                    | -                | 9,262              |
| Payroll Taxes                                 | 890                      | -                | 890                |
| Insurance Benefits                            | 13                       | -                | 13                 |
| Other Benefits                                | 70                       | -                | 70                 |
| Employment Expenses                           | 373                      | -                | 373                |
| Marketing                                     | 44,836                   | -                | 44,836             |
| <b>Subtotal - Other School Administration</b> | <b>445,095</b>           | <b>-</b>         | <b>445,095</b>     |
| <b>Total - School Administration</b>          | <b>758,116</b>           | <b>(659)</b>     | <b>758,775</b>     |

|  | 2024-25<br>Final Amended | COVID<br>Funding | Excluding<br>COVID |
|--|--------------------------|------------------|--------------------|
| <b>Business &amp; Internal Services</b>  |                          |                  |                    |
| Fiscal Services  | 328,547                  | -                | 328,547            |
| Internal Distribution Services   | 7,258                    | -                | 7,258              |
| <b>Total - Business &amp; Internal Services</b>  | <b>335,805</b>           | <b>-</b>         | <b>335,805</b>     |
| <b>Central Services</b>  |                          |                  |                    |
| Planning, Research, and Development  | 12,359                   | -                | 12,359             |
| Information Services   | 112,923                  | -                | 112,923            |
| Staff/Personnel Services   | 560,588                  | -                | 560,588            |
| Data Processing Services   | 103,105                  | 4,494            | 98,611             |
| Other Central Services   | 86,326                   | -                | 86,326             |
| Indirect Costs   | 604                      | 604              | -                  |
| <b>Total - Central Services</b>  | <b>875,906</b>           | <b>5,099</b>     | <b>870,807</b>     |
| <b>Operations &amp; Maintenance</b>  |                          |                  |                    |
| Internal Building Services   | 55,827                   | -                | 55,827             |
| Safety & Security  | 7,059                    | -                | 7,059              |
| Insurance  | 21,380                   | -                | 21,380             |
| Equipment Expense  | 32,639                   | -                | 32,639             |
| Lease of Building  | 684,460                  | -                | 684,460            |
| Janitorial Services  | 190,302                  | -                | 190,302            |
| Building Repairs & Maintenance   | 125,146                  | -                | 125,146            |
| Utilities  | 73,375                   | -                | 73,375             |
| Taxes  | 63,385                   | -                | 63,385             |
| <b>Total - Operations &amp; Maintenance</b>  | <b>1,253,574</b>         | <b>-</b>         | <b>1,253,574</b>   |
| <b>Pupil Transportation Services</b>   |                          |                  |                    |
| Student Costs  | 63,507                   | -                | 63,507             |
| Other  | 414                      | -                | 414                |
| <b>Total - Pupil Transportation Services</b>   | <b>63,921</b>            | <b>-</b>         | <b>63,921</b>      |
| <b>Other Support Services</b>  |                          |                  |                    |
| <b>Pupil Activities</b>  |                          |                  |                    |
| Salaries & Wages   | 12,100                   | -                | 12,100             |
| Payroll Taxes  | 149                      | -                | 149                |
| Other Benefits   | 60                       | -                | 60                 |
| Employment Expenses  | 689                      | -                | 689                |
| Contracted Services  | 33,444                   | -                | 33,444             |
| Student Costs  | 18,204                   | -                | 18,204             |
| <b>Total - Pupil Activities</b>  | <b>64,646</b>            | <b>-</b>         | <b>64,646</b>      |
| <b>Community Services</b>  |                          |                  |                    |
| <b>Community Activities</b>  |                          |                  |                    |
| <b>Total - Community Activities</b>  | <b>-</b>                 | <b>-</b>         | <b>-</b>           |
| <b>Welfare Activities</b>  |                          |                  |                    |
| Employment Expenses  | 10                       | -                | 10                 |
| Student Costs  | 205                      | -                | 205                |
| Other  | 9                        | -                | 9                  |
| <b>Total - Welfare Activities</b>  | <b>224</b>               | <b>-</b>         | <b>224</b>         |
| Outgoing Transfer to School Service Fund   | 28,544                   | -                | 28,544             |
| Total Expenditures & Other Transactions  | 8,643,120                | 34,040           | 8,609,080          |
| <b>Revenues and Other Financing Sources Over<br/>(Under) Expenditures and Other Uses</b> | <b>(18,797)</b>          | <b>-</b>         | <b>(18,797)</b>    |
| Beginning Fund Balance (7/1)   | 39,394                   | -                | 39,394             |
| Ending Fund Balance  | 20,597                   | -                | 20,597             |

|  | 2024-25<br>Final Amended | COVID<br>Funding | Excluding<br>COVID |
|--|--------------------------|------------------|--------------------|
| <b>School Service Fund</b>   |                          |                  |                    |
| <b>REVENUE</b>   |                          |                  |                    |
| Total Food Service Revenue   | -                        | -                | -                  |
| Transfer In from General Fund  | -                        | -                | -                  |
| Total Revenue and Incoming Transfers   | -                        | -                | -                  |
| <b>EXPENDITURES</b>  |                          |                  |                    |
| Operations & Maintenance   |                          |                  |                    |
| Total Operations & Maintenance   | -                        | -                | -                  |
| Food Services  |                          |                  |                    |
| Total Food Service Expenditures  | 0                        | -                | 0                  |
| Total Expenditures & Other Transactions  | 0                        | -                | 0                  |
| Revenues and Other Financing Sources Over<br>(Under) Expenditures and Other Uses | -                        | -                | -                  |
| Beginning Fund Balance (7/1)   | -                        | -                | -                  |
| Ending Food Service Fund Balance   | -                        | -                | -                  |