

Keystone Academy
A Resolution of the Board of Directors
2024-25 Final Amended Budget

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the
Fiscal Year 2024-25

	General	School Services	Total (Memorandum Only)
REVENUE			
State Aid	7,136,107	-	7,136,107
Other State Sources	613,967	-	613,967
Local Sources	288,604	-	288,604
Federal Grants	694,015	-	694,015
Private Sources	12,174	-	12,174
Total Revenues and Transfers	8,744,867	-	8,744,867
EXPENDITURES - CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction	3,032,324	-	3,032,324
Added Needs	830,007	-	830,007
Support Services			
Pupil Services	436,634	-	436,634
Instructional Staff Support	857,171	-	857,171
General Administration	419,354	-	419,354
School Administration	891,273	-	891,273
Business & Internal Services	234,012	-	234,012
Central Services	628,412	-	628,412
Operations & Maintenance	1,388,449	-	1,388,449
Pupil Transportation Services	7,819	-	7,819
Other Support Services	13,348	-	13,348
Community Services			
Community Activities	5,533	-	5,533
Welfare Activities	530	-	530
Total Expenditures	8,744,867	-	8,744,867
EXCESS OF REVENUES OVER EXPENDITURES	-	-	-
Transfer Between Funds	-	-	-
FUND BALANCE, BEGINNING OF YEAR	71,818	-	71,818
CURRENT FUND BALANCE	71,818	-	71,818

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors
at a properly noticed meeting, held on June 12, 2025
where a quorum of the board was present.

Signed By: Kimberly Kowalski
Dated: June 12, 2025

Keystone Academy
2024-25 Final Amended Budget Detail

	2024-25 Final Amended	COVID Funding	Excluding COVID
General Fund			
REVENUE			
State Aid	7,136,107	-	7,136,107
Revenue from State Sources	613,967	-	613,967
Revenue from Local Sources	288,604	-	288,604
Restricted-Federal 'Pass thru' Grants - Title I	205,407	-	205,407
Restricted-Federal 'Pass thru' Grants - Title II	7,788	-	7,788
Restricted-Federal 'Pass thru' Grants - Title IV	12,294	-	12,294
IDEA Flowthrough	169,392	-	169,392
ESSER I (84.425D)	(3,761)	(3,761)	-
ESSER III (84.425D)	299,166	299,166	-
E-Rate (32.004)	3,729	-	3,729
Revenue from Private Sources	12,174	-	12,174
Total Revenue & Other Transactions	8,744,867	295,405	8,449,462
EXPENDITURES			
Basic Instruction			
Salaries & Wages	2,157,011	167,727	1,989,285
Payroll Taxes	174,672	13,119	161,553
Insurance Benefits	276,885	-	276,885
Other Benefits	45,121	3,892	41,229
Employment Expenses	27,571	-	27,571
Contracted Services	109,439	-	109,439
Curricular Tools	113,582	-	113,582
Student Costs	16,121	-	16,121
General Supplies	20,403	-	20,403
Equipment Expense	58,168	-	58,168
Dues & Subscriptions	8,500	-	8,500
Board Funds	839	-	839
Other	24,009	24,294	(284)
Total - Basic Instruction	3,032,324	209,031	2,823,293
Added Needs			
Compensatory Education			
Salaries & Wages	330,443	17,438	313,006
Payroll Taxes	26,539	1,261	25,278
Insurance Benefits	26,787	20	26,767
Other Benefits	11,476	312	11,164
Employment Expenses	435	-	435
Contracted Services	98,971	52,284	46,687
Curricular Tools	35,771	(126)	35,896
Equipment Expense	3,038	-	3,038
Other	11,000	7,455	3,545
Subtotal - Compensatory Education	544,460	78,644	465,816
Special Education			
Salaries & Wages	204,215	-	204,215
Payroll Taxes	35,380	-	35,380
Insurance Benefits	23,891	-	23,891
Other Benefits	3,730	-	3,730
Employment Expenses	949	-	949
Curricular Tools	2,118	-	2,118
Equipment Expense	221	-	221
Other	15,043	-	15,043
Subtotal - Special Education	285,548	-	285,548
Total - Added Needs	830,007	78,644	751,363
Pupil Services			
Health Services	42,837	-	42,837
Psychological Services	39,307	-	39,307
Speech Pathology	131,851	-	131,851
Social Work Services	155,466	-	155,466
Other (including recess aides)	67,174	-	67,174
Total - Pupil Services	436,634	-	436,634

	2024-25 Final Amended	COVID Funding	Excluding COVID
Instructional Staff Support			
Salaries & Wages	329,438	5,377	324,061
Payroll Taxes	25,027	392	24,635
Insurance Benefits	46,548	216	46,333
Other Benefits	10,963	109	10,853
Employment Expenses	44,108	-	44,108
Contracted Services	130,747	-	130,747
Curricular Tools	20,570	-	20,570
General Supplies	871	-	871
Equipment Expense	43	-	43
Improvement of Instruction	237,294	-	237,294
Communication	5,110	-	5,110
Other	6,451	666	5,785
Total - Instructional Staff Support	857,171	6,760	850,410
General Administration			
Board of Education			
Board of Education Administration	75,298	-	75,298
Employment Expenses	1,638	-	1,638
Professional Services - Audit & Other	12,858	878	11,980
Professional services - Legal	10,634	-	10,634
Insurance	8,770	-	8,770
Other	91	91	-
Subtotal - Board of Education	109,289	969	108,319
Executive Administration			
Executive Administration	86,225	-	86,225
Oversight Fee	223,841	-	223,841
Subtotal - Executive Administration	310,065	-	310,065
Grant Procurement			
Grant Procurement	-	-	-
Subtotal - Grant Procurement	-	-	-
Total - General Administration	419,354	969	418,385
School Administration			
Office of the Principal			
Salaries & Wages	215,250	-	215,250
Payroll Taxes	14,368	-	14,368
Insurance Benefits	39,101	-	39,101
Other Benefits	5,517	-	5,517
Employment Expenses	10,678	-	10,678
Contracted Services	1,501	-	1,501
Student Costs	995	-	995
General Supplies	14,420	-	14,420
Insurance	970	-	970
Marketing	197	-	197
Equipment Expense	476	-	476
Communication	6,669	-	6,669
Dues & Subscriptions	8,868	-	8,868
Subtotal - Office of the Principal	319,010	-	319,010
Other School Administration			
Admissions & Other Administrative Support	284,375	-	284,375
Salaries & Wages	26,283	-	26,283
Payroll Taxes	1,817	-	1,817
Insurance Benefits	10,315	-	10,315
Other Benefits	767	-	767
Employment Expenses	1,129	-	1,129
Marketing	247,175	-	247,175
Equipment Expense	226	-	226
Dues & Subscriptions	176	-	176
Subtotal - Other School Administration	572,263	-	572,263
Total - School Administration	891,273	-	891,273

	2024-25 Final Amended	COVID Funding	Excluding COVID
Business & Internal Services			
Fiscal Services	228,955	-	228,955
Internal Distribution Services	5,058	-	5,058
Total - Business & Internal Services	234,012	-	234,012
Central Services			
Planning, Research, and Development	8,613	-	8,613
Information Services	100,265	-	100,265
Staff/Personnel Services	390,657	-	390,657
Data Processing Services	68,719	-	68,719
Other Central Services	60,158	-	60,158
Total - Central Services	628,412	-	628,412
Operations & Maintenance			
Internal Building Services	38,904	-	38,904
Safety & Security	5,091	-	5,091
Insurance	20,880	-	20,880
Equipment Expense	37,815	-	37,815
Lease of Building	839,360	-	839,360
Janitorial Services	178,714	-	178,714
Building Repairs & Maintenance	120,883	-	120,883
Communication	(200)	-	(200)
Utilities	91,202	-	91,202
Taxes	55,800	-	55,800
Total - Operations & Maintenance	1,388,449	-	1,388,449
Pupil Transportation Services			
Student Costs	7,819	-	7,819
Total - Pupil Transportation Services	7,819	-	7,819
Other Support Services			
Pupil Activities			
Salaries & Wages	1,300	-	1,300
Contracted Services	10,800	-	10,800
Student Costs	1,248	-	1,248
Total - Pupil Activities	13,348	-	13,348
Community Services			
Community Activities			
Employment Expenses	1,395	-	1,395
Student Costs	3,995	-	3,995
Other	143	-	143
Total - Community Activities	5,533	-	5,533
Welfare Activities			
Student Costs	510	-	510
Other	20	-	20
Total - Welfare Activities	530	-	530
Outgoing Transfer to School Service Fund	-	-	-
Total Expenditures & Other Transactions	8,744,867	295,405	8,449,462
Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses	-	-	-
Beginning Fund Balance (7/1)	71,818	-	71,818
Ending Fund Balance	71,818	-	71,818