

# Atlanta Heights Charter School

A Resolution of the Board of Directors  
2019-2020 Initial Budget

Fiscal Year 2019-2020.

	General	School Services	Total (Memorandum Only)
<b>REVENUE</b>			
State Aid	7,340,200	-	7,340,200
Other State Sources	179,864	-	179,864
Local Sources	-	-	-
Federal Grants	736,791	470,111	1,206,902
Private Sources	23,600	1,315	24,915
Total Revenues and Transfers	8,280,455	471,426	8,751,881
<b>EXPENDITURES - CONTRACTED SERVICE FEE:</b>			
Instruction			
Basic Instruction	2,793,220	-	2,793,220
Added Needs	500,195	-	500,195
Special Education	392,033	-	392,033
Support Services			
Pupil Services	194,428	-	194,428
Instructional Staff Support	945,198	-	945,198
Board of Education	83,068	-	83,068
Executive Administration	180,043	-	180,043
Grant Procurement	35,983	-	35,983
School Admin - Office of the Principal	375,207	-	375,207
Other School Administration	210,162	-	210,162
Business & Internal Services	142,840	-	142,840
Central Services	504,734	-	504,734
Operations & Maintenance	1,857,918	-	1,857,918
Pupil Transportation Services	3,245	-	3,245
Food Services	-	533,607	533,607
Total Expenditures	8,218,274	533,607	8,751,881
EXCESS OF REVENUES OVER EXPENDITURES	62,181	(62,181)	-
Transfer Between Funds	(62,181)	62,181	-
FUND BALANCE, BEGINNING OF YEAR	24,543	-	24,543
CURRENT FUND BALANCE	24,543	-	24,543

### Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors  
at a properly noticed meeting, held on \_\_\_\_\_  
where a quorum of the board was present.

Signed By: \_\_\_\_\_

Dated: \_\_\_\_\_