

Walker Charter Academy
A Resolution of the Board of Directors
2024-25 Final Amended Budget

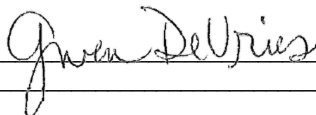
RESOLVED, that this resolution shall be the general appropriations act of the Academy for the
Fiscal Year 2024-25

	General	School Services	Total (Memorandum Only)
REVENUE			
State Aid	7,126,817	-	7,126,817
Other State Sources	669,638	-	669,638
Local Sources	366,572	-	366,572
Federal Grants	557,324	-	557,324
Private Sources	69,815	-	69,815
Total Revenues and Transfers	8,790,165	-	8,790,165
EXPENDITURES - CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction	2,678,750	-	2,678,750
Added Needs	1,068,343	-	1,068,343
Support Services			
Pupil Services	415,460	-	415,460
Instructional Staff Support	892,242	-	892,242
General Administration	456,559	-	456,559
School Administration	892,359	-	892,359
Business & Internal Services	313,033	-	313,033
Central Services	844,857	-	844,857
Operations & Maintenance	1,184,138	-	1,184,138
Pupil Transportation Services	2,833	-	2,833
Other Support Services	32,207	-	32,207
Community Services			
Community Activities	8,634	-	8,634
Welfare Activities	750	-	750
Total Expenditures	8,790,165	-	8,790,165
EXCESS OF REVENUES OVER EXPENDITURES	-	-	-
Transfer Between Funds	-	-	-
FUND BALANCE, BEGINNING OF YEAR	60,181	-	60,181
CURRENT FUND BALANCE	60,181	-	60,181

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors
at a properly noticed meeting, held on June 10, 2025
where a quorum of the board was present.

Signed By: _____
Dated: June 10, 2025



Walker Charter Academy
2024-25 Final Amended Budget Detail

	2024-25 Final Amended	COVID Funding	Excluding COVID
General Fund			
REVENUE			
State Aid	7,126,817	-	7,126,817
Revenue from State Sources	669,638	-	669,638
Revenue from Local Sources	366,572	-	366,572
Restricted-Federal 'Pass thru' Grants - Title I	207,368	-	207,368
Restricted-Federal 'Pass thru' Grants - Title II	6,700	-	6,700
Restricted-Federal 'Pass thru' Grants - Title IV	18,004	-	18,004
IDEA Flowthrough	169,289	-	169,289
ESSER III (84.425D)	146,766	146,766	-
E-Rate (32.004)	9,197	-	9,197
Revenue from Private Sources	69,815	-	69,815
Total Revenue & Other Transactions	8,790,165	146,766	8,643,399
EXPENDITURES			
Basic Instruction			
Salaries & Wages	1,765,197	76,787	1,688,410
Payroll Taxes	143,522	5,905	137,617
Insurance Benefits	314,612	-	314,612
Other Benefits	40,158	1,813	38,345
Employment Expenses	29,996	-	29,996
Contracted Services	101,461	-	101,461
Curricular Tools	109,291	-	109,291
Student Costs	42,913	243	42,670
General Supplies	22,367	-	22,367
Marketing	402	-	402
Equipment Expense	82,945	7,646	75,299
Dues & Subscriptions	9,735	-	9,735
Board Funds	8,859	-	8,859
Other	7,294	8,054	(760)
Total - Basic Instruction	2,678,750	100,448	2,578,302
Added Needs			
Compensatory Education			
Salaries & Wages	488,949	32,010	456,939
Payroll Taxes	38,372	2,362	36,010
Insurance Benefits	111,993	(447)	112,440
Other Benefits	11,822	1,403	10,419
Employment Expenses	71	-	71
Curricular Tools	66,998	-	66,998
Equipment Expense	3,798	-	3,798
Other	8,803	4,664	4,139
Subtotal - Compensatory Education	730,806	39,992	690,814
Special Education			
Salaries & Wages	189,353	2,020	187,333
Payroll Taxes	31,788	(854)	32,641
Insurance Benefits	63,864	(947)	64,811
Other Benefits	4,765	(219)	4,983
Employment Expenses	949	-	949
Contracted Services	15,832	-	15,832
Curricular Tools	799	-	799
Student Costs	6,489	-	6,489
Other	23,700	-	23,700
Subtotal - Special Education	337,538	(0)	337,538
Total - Added Needs	1,068,343	39,992	1,028,352
Pupil Services			
Health Services	69,591	-	69,591
Psychological Services	34,310	-	34,310
Speech Pathology	124,761	-	124,761
Social Work Services	167,876	907	166,969
Other (including recess aides)	18,922	-	18,922
Total - Pupil Services	415,460	907	414,553

	2024-25 Final Amended	COVID Funding	Excluding COVID
Instructional Staff Support			
Salaries & Wages	308,641	3,600	305,041
Payroll Taxes	22,759	252	22,508
Insurance Benefits	53,273	(1,378)	54,651
Other Benefits	8,755	127	8,628
Employment Expenses	15,585	-	15,585
Contracted Services	131,296	-	131,296
Curricular Tools	21,525	-	21,525
General Supplies	120	-	120
Improvement of Instruction	317,422	-	317,422
Communication	9,490	-	9,490
Other	3,374	400	2,974
Total - Instructional Staff Support	892,242	3,000	889,241
General Administration			
Board of Education			
Board of Education Administration	100,724	-	100,724
Employment Expenses	4,583	-	4,583
Professional Services - Audit & Other	14,317	2,247	12,070
Professional services - Legal	6,316	-	6,316
General Supplies	31	-	31
Insurance	9,310	-	9,310
Other	173	173	-
Subtotal - Board of Education	135,454	2,419	133,035
Executive Administration			
Executive Administration	115,341	-	115,341
Oversight Fee	205,764	-	205,764
Subtotal - Executive Administration	321,105	-	321,105
Grant Procurement			
Grant Procurement	-	-	-
Subtotal - Grant Procurement	-	-	-
Total - General Administration	456,559	2,419	454,140
School Administration			
Office of the Principal			
Salaries & Wages	214,383	-	214,383
Payroll Taxes	17,294	-	17,294
Insurance Benefits	27,113	-	27,113
Other Benefits	6,550	-	6,550
Employment Expenses	6,357	-	6,357
Contracted Services	1,731	-	1,731
General Supplies	6,775	-	6,775
Insurance	1,030	-	1,030
Equipment Expense	401	-	401
Communication	7,701	-	7,701
Dues & Subscriptions	9,573	-	9,573
Subtotal - Office of the Principal	298,910	-	298,910
Other School Administration			
Admissions & Other Administrative Support	382,928	-	382,928
Salaries & Wages	28,600	-	28,600
Payroll Taxes	2,195	-	2,195
Insurance Benefits	5,168	-	5,168
Other Benefits	831	-	831
Employment Expenses	3,024	-	3,024
General Supplies	52	-	52
Marketing	170,450	-	170,450
Dues & Subscriptions	201	-	201
Subtotal - Other School Administration	593,450	-	593,450
Total - School Administration	892,359	-	892,359
Business & Internal Services			
Fiscal Services	306,268	-	306,268
Internal Distribution Services	6,765	-	6,765
Total - Business & Internal Services	313,033	-	313,033

	2024-25 Final Amended	COVID Funding	Excluding COVID
Central Services			
Planning, Research, and Development	11,521	-	11,521
Information Services	138,367	-	138,367
Staff/Personnel Services	522,573	-	522,573
Data Processing Services	91,924	-	91,924
Other Central Services	80,472	-	80,472
Total - Central Services	844,857	-	844,857
Operations & Maintenance			
Internal Building Services	52,041	-	52,041
Safety & Security	8,707	-	8,707
Insurance	21,440	-	21,440
Equipment Expense	13,643	-	13,643
Lease of Building	680,160	-	680,160
Janitorial Services	185,867	-	185,867
Building Repairs & Maintenance	99,050	-	99,050
Utilities	87,985	-	87,985
Dues & Subscriptions	5	-	5
Taxes	35,240	-	35,240
Total - Operations & Maintenance	1,184,138	-	1,184,138
Pupil Transportation Services			
Student Costs	2,833	-	2,833
Total - Pupil Transportation Services	2,833	-	2,833
Other Support Services			
Pupil Activities			
Salaries & Wages	7,200	-	7,200
Contracted Services	11,919	-	11,919
Student Costs	13,088	-	13,088
Total - Pupil Activities	32,207	-	32,207
Community Services			
Community Activities			
Student Costs	8,634	-	8,634
Total - Community Activities	8,634	-	8,634
Welfare Activities			
Student Costs	750	-	750
Total - Welfare Activities	750	-	750
Outgoing Transfer to School Service Fund	-	-	-
 Total Expenditures & Other Transactions	 8,790,165	 146,766	 8,643,399
 Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses	 -	 -	 -
 Beginning Fund Balance (7/1)	 60,181	 -	 60,181
Ending Fund Balance	60,181	-	60,181

	2024-25 Final Amended	COVID Funding	Excluding COVID
School Service Fund			
REVENUE			
Total Food Service Revenue	-	-	-
Transfer In from General Fund	-	-	-
Total Revenue and Incoming Transfers	-	-	-
EXPENDITURES			
Operations & Maintenance			
Total Operations & Maintenance	-	-	-
Food Services			
Total Food Service Expenditures	-	-	-
Total Expenditures & Other Transactions	-	-	-
Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses	-	-	-
Beginning Fund Balance (7/1)	-	-	-
Ending Food Service Fund Balance	-	-	-