

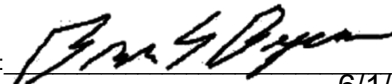
Paramount Charter Academy
A Resolution of the Board of Directors
2025-26 Final Amended Budget

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the
Fiscal Year 2025-26

	General	School Services	Total (Memorandum Only)
REVENUE			
State Aid	3,719,000	-	3,719,000
Other State Sources	1,220,794	-	1,220,794
Local Sources	632,100	-	632,100
Federal Grants	246,970	-	246,970
Private Sources	17,624	-	17,624
Contribution from Management Company	1,330,799	-	1,330,799
Total Revenues and Transfers	7,167,287	-	7,167,287
EXPENDITURES - CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction	1,727,170	-	1,727,170
Added Needs	1,002,689	-	1,002,689
Support Services			
Pupil Services	481,911	-	481,911
Instructional Staff Support	601,056	-	601,056
General Administration	311,197	-	311,197
School Administration	768,887	-	768,887
Business & Internal Services	105,227	-	105,227
Central Services	200,872	-	200,872
Operations & Maintenance	1,241,088	-	1,241,088
Pupil Transportation Services	602,843	-	602,843
Other Support Services	18,294	-	18,294
Community Services			
Community Activities	104,625	-	104,625
Welfare Activities	1,428	-	1,428
Total Expenditures	7,167,287	-	7,167,287
EXCESS OF REVENUES OVER EXPENDITURES	-	-	-
Transfer Between Funds	-	-	-
FUND BALANCE, BEGINNING OF YEAR	49,252	-	49,252
CURRENT FUND BALANCE	49,252	-	49,252

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors
at a properly noticed meeting, held on June 1, 2026
where a quorum of the board was present.

Signed By: 
Dated: 6/1/2026

Paramount Charter Academy

2025-26 Final Amended Budget Detail Comparison to 2025-26 Amended Budget Detail

	<u>2025-26 Amended</u>	<u>2025-26 Final Amended</u>
General Fund		
REVENUE		
State Aid	3,611,870	3,719,000
Revenue from State Sources	1,067,384	1,220,794
Revenue from Local Sources	400,159	632,100
Restricted-Federal 'Pass thru' Grants - Title I	250,190	226,411
Restricted-Federal 'Pass thru' Grants - Title II	-	11,689
Restricted-Federal 'Pass thru' Grants - Title IV	-	6,371
E-Rate (32.004)	4,800	2,500
Revenue from Private Sources	8,700	17,624
Contribution from Management Company	1,664,557	1,330,799
Total Revenue & Other Transactions	<u><u>7,007,658</u></u>	<u><u>7,167,287</u></u>
EXPENDITURES		
Basic Instruction		
Salaries & Wages	994,347	1,283,519
Payroll Taxes	82,531	71,439
Insurance Benefits	108,287	119,468
Other Benefits	29,430	20,027
Employment Expenses	11,305	16,763
Contracted Services	76,256	77,481
Curricular Tools	91,150	53,765
Student Costs	10,245	20,279
General Supplies	14,155	12,180
Equipment Expense	56,386	50,795
Dues & Subscriptions	8,812	5,646
Board Funds	35,000	-
Other	-	(4,192)
Total - Basic Instruction	<u><u>1,517,904</u></u>	<u><u>1,727,170</u></u>
Added Needs		
Compensatory Education		
Salaries & Wages	291,794	265,090
Payroll Taxes	15,233	16,057
Insurance Benefits	57,810	59,133
Other Benefits	6,405	3,450
Curricular Tools	114,153	73,527
Other	3,133	3,747
Subtotal - Compensatory Education	<u><u>488,528</u></u>	<u><u>421,003</u></u>

	2025-26 Amended	2025-26 Final Amended
Special Education		
Salaries & Wages	378,430	383,337
Payroll Taxes	31,410	27,815
Insurance Benefits	83,467	78,368
Other Benefits	10,415	6,434
Employment Expenses	1,487	793
Contracted Services	1,325	330
Curricular Tools	3,532	4,605
Equipment Expense	365	343
Dues & Subscriptions	-	3,790
Other	76,565	75,872
Subtotal - Special Education	586,995	581,686
Total - Added Needs	1,075,523	1,002,689
Pupil Services		
Health Services	2,511	3,887
Psychological Services	29,325	58,926
Speech Pathology	52,002	69,337
Social Work Services	345,383	339,712
Other (including recess aides)	25,341	10,048
Total - Pupil Services	454,561	481,911
Instructional Staff Support		
Salaries & Wages	333,804	321,141
Payroll Taxes	25,351	23,379
Insurance Benefits	44,038	38,041
Other Benefits	11,650	10,214
Employment Expenses	30,048	17,125
Contracted Services	120,253	117,959
Curricular Tools	5,180	5,863
General Supplies	250	60
Improvement of Instruction	56,896	56,896
Communication	5,200	5,547
Other	5,316	4,831
Total - Instructional Staff Support	637,987	601,056
General Administration		
Board of Education		
Board of Education Administration	32,808	32,808
Employment Expenses	510	1,062
Professional Services - Audit & Other	7,600	10,012
Professional services - Legal	8,250	9,492
Insurance	8,720	8,567
Subtotal - Board of Education	57,888	61,941
Executive Administration		
Executive Administration	103,177	103,177
Oversight Fee	138,242	146,079
Subtotal - Executive Administration	241,419	249,256
Grant Procurement		
Grant Procurement	-	-
Subtotal - Grant Procurement	-	-
Total - General Administration	299,308	311,197

	<u>2025-26 Amended</u>	<u>2025-26 Final Amended</u>
School Administration		
Office of the Principal		
Salaries & Wages	231,287	235,228
Payroll Taxes	18,710	15,643
Insurance Benefits	51,553	49,999
Other Benefits	5,393	4,211
Employment Expenses	12,225	8,374
Contracted Services	1,686	1,381
General Supplies	5,700	4,195
Insurance	470	480
Equipment Expense	-	300
Communication	3,705	2,509
Dues & Subscriptions	4,789	7,282
Other	-	84
Subtotal - Office of the Principal	<u>335,518</u>	<u>329,688</u>
Other School Administration		
Admissions & Other Administrative Support	53,798	53,798
Salaries & Wages	26,748	25,614
Payroll Taxes	2,220	2,004
Insurance Benefits	3,013	4,709
Other Benefits	642	724
Employment Expenses	2,150	1,472
Marketing	311,766	350,678
Dues & Subscriptions	250	201
Subtotal - Other School Administration	<u>400,587</u>	<u>439,199</u>
Total - School Administration	736,105	768,887
Business & Internal Services		
Fiscal Services	102,957	102,957
Internal Distribution Services	2,271	2,271
Total - Business & Internal Services	<u>105,227</u>	<u>105,227</u>
Central Services		
Planning, Research, and Development	2,101	2,101
Information Services	57,086	57,086
Staff/Personnel Services	95,493	95,493
Data Processing Services	28,519	28,519
Other Central Services	12,595	12,595
Miscellaneous	-	5,078
Total - Central Services	<u>195,793</u>	<u>200,872</u>
Operations & Maintenance		
Internal Building Services	16,444	16,444
Safety & Security	18,934	17,359
Insurance	25,020	24,816
Equipment Expense	14,570	10,530
Lease of Building	736,480	736,480
Janitorial Services	192,472	171,000
Building Repairs & Maintenance	175,925	157,168
Utilities	95,100	107,248
Dues & Subscriptions	-	43
Total - Operations & Maintenance	<u>1,274,945</u>	<u>1,241,088</u>

	2025-26 Amended	2025-26 Final Amended
Pupil Transportation Services		
Salaries & Wages	40,326	49,714
Payroll Taxes	3,045	3,721
Insurance Benefits	12,637	13,036
Other Benefits	880	1,273
Contracted Services	54,405	41,800
Student Costs	467,315	487,028
Other	8,161	6,270
Total - Pupil Transportation Services	586,769	602,843
Other Support Services		
Pupil Activities		
Contracted Services	-	17,150
Student Costs	10	1,144
Total - Pupil Activities	10	18,294
Community Services		
Community Activities		
Salaries & Wages	21,589	20,130
Payroll Taxes	1,792	1,601
Insurance Benefits	3,001	5,150
Other Benefits	518	553
Contracted Services	86,489	73,540
Student Costs	6,500	3,552
Other	135	98
Total - Community Activities	120,024	104,625
Welfare Activities		
Student Costs	3,400	1,387
Other	102	41
Total - Welfare Activities	3,502	1,428
Outgoing Transfer to School Service Fund	-	-
Total Expenditures & Other Transactions	7,007,658	7,167,287
Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses	-	-
Beginning Fund Balance (7/1)	49,252	49,252
Ending Fund Balance	49,252	49,252

	<u>2025-26 Amended</u>	<u>2025-26 Final Amended</u>
School Service Fund		
REVENUE		
Total Food Service Revenue	<u>-</u>	<u>-</u>
Transfer In from General Fund	-	-
Total Revenue and Incoming Transfers	-	-
EXPENDITURES		
Operations & Maintenance		
Total Operations & Maintenance	<u>-</u>	<u>-</u>
Food Services		
Total Food Service Expenditures	<u>-</u>	<u>-</u>
Total Expenditures & Other Transactions	-	-
Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses	-	-
Beginning Fund Balance (7/1)	-	-
Ending Food Service Fund Balance	<u>-</u>	<u>-</u>