


Grand River Academy
A Resolution of the Board of Directors
2025-26 Amended Budget

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the
Fiscal Year 2025-26

	General	School Services	Total (Memorandum Only)
REVENUE			
State Aid	6,751,339	-	6,751,339
Other State Sources	1,582,746	-	1,582,746
Local Sources	12,000	-	12,000
Federal Grants	558,055	-	558,055
Private Sources	43,010	-	43,010
Contribution from Management Company	353,204	-	353,204
Total Revenues and Transfers	9,300,354	-	9,300,354
EXPENDITURES - CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction	2,871,200	-	2,871,200
Added Needs	1,241,469	-	1,241,469
Support Services			
Pupil Services	861,602	-	861,602
Instructional Staff Support	1,058,728	-	1,058,728
General Administration	371,993	-	371,993
School Administration	602,279	-	602,279
Business & Internal Services	105,227	-	105,227
Central Services	302,428	-	302,428
Operations & Maintenance	1,706,994	-	1,706,994
Pupil Transportation Services	46,138	-	46,138
Other Support Services	5	-	5
Community Services			
Community Activities	131,264	-	131,264
Welfare Activities	1,028	-	1,028
Total Expenditures	9,300,354	-	9,300,354
EXCESS OF REVENUES OVER EXPENDITURES	-	-	-
Transfer Between Funds	-	-	-
FUND BALANCE, BEGINNING OF YEAR	20,440	-	20,440
CURRENT FUND BALANCE	20,440	-	20,440

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors
at a properly noticed meeting, held on November 6, 2025
where a quorum of the board was present.

Signed By: 
Dated: November 6, 2025

Grand River Academy
2025-26 Amended Budget Detail Comparison to 2025-26 Initial Budget Detail

	2025-26 Initial	2025-26 Amended
General Fund		
REVENUE		
State Aid	6,800,269	6,751,339
Revenue from State Sources	1,899,947	1,582,746
Revenue from Local Sources	20,000	12,000
Restricted-Federal 'Pass thru' Grants - Title I	336,804	389,551
Restricted-Federal 'Pass thru' Grants - Title II	43,297	-
Restricted-Federal 'Pass thru' Grants - Title IV	34,892	-
IDEA Flowthrough	151,188	163,704
E-Rate (32.004)	4,500	4,800
Revenue from Private Sources	38,180	43,010
Contribution from Management Company	146,403	353,204
Total Revenue & Other Transactions	9,475,480	9,300,354
EXPENDITURES		
Basic Instruction		
Salaries & Wages	1,912,429	2,044,717
Payroll Taxes	158,732	169,711
Insurance Benefits	213,135	225,609
Other Benefits	55,130	58,326
Employment Expenses	18,445	18,445
Contracted Services	97,125	94,959
Curricular Tools	141,250	102,150
Student Costs	35,305	39,005
General Supplies	23,095	23,095
Equipment Expense	38,920	49,387
Dues & Subscriptions	11,169	10,795
Board Funds	35,000	35,000
Total - Basic Instruction	2,739,735	2,871,200
Added Needs		
Compensatory Education		
Salaries & Wages	788,563	568,846
Payroll Taxes	57,200	40,376
Insurance Benefits	156,881	61,053
Other Benefits	16,540	11,675
Curricular Tools	82,416	89,009
Student Costs	4,000	12,931
Equipment Expense	5,040	-
Other	7,862	6,936
Subtotal - Compensatory Education	1,118,501	790,826
Special Education		
Salaries & Wages	329,587	350,535
Payroll Taxes	27,356	29,094
Insurance Benefits	26,815	15,356
Other Benefits	9,184	9,707
Employment Expenses	1,487	1,487
Contracted Services	-	2,525
Curricular Tools	2,625	3,532
Equipment Expense	-	365
Dues & Subscriptions	-	614
Other	36,880	37,427
Subtotal - Special Education	433,934	450,643
Total - Added Needs	1,552,435	1,241,469

	2025-26 Initial	2025-26 Amended
Pupil Services		
Health Services	28,442	66,763
Psychological Services	21,720	28,852
Speech Pathology	112,686	130,853
Social Work Services	528,242	546,712
Other (including recess aides)	87,828	88,422
Total - Pupil Services	778,918	861,602
Instructional Staff Support		
Salaries & Wages	622,401	614,568
Payroll Taxes	47,760	48,734
Insurance Benefits	111,815	89,561
Other Benefits	19,570	19,852
Employment Expenses	31,068	31,068
Contracted Services	154,841	142,560
Curricular Tools	11,600	11,270
General Supplies	250	250
Improvement of Instruction	89,919	89,744
Communication	5,100	5,100
Other	7,743	6,021
Total - Instructional Staff Support	1,102,066	1,058,728
General Administration		
Board of Education		
Board of Education Administration	33,014	32,808
Employment Expenses	510	510
Professional Services - Audit & Other	13,300	11,977
Professional services - Legal	8,250	8,250
Insurance	10,600	12,730
Subtotal - Board of Education	65,674	66,275
Executive Administration		
Executive Administration	107,141	103,177
Oversight Fee	196,459	202,540
Subtotal - Executive Administration	303,600	305,717
Total - General Administration	369,274	371,993
School Administration		
Office of the Principal		
Salaries & Wages	209,830	208,106
Payroll Taxes	17,416	17,273
Insurance Benefits	17,786	17,940
Other Benefits	5,019	4,978
Employment Expenses	13,460	13,460
Contracted Services	2,275	985
General Supplies	9,300	9,300
Insurance	1,100	850
Communication	6,045	6,045
Dues & Subscriptions	8,315	8,112
Subtotal - Office of the Principal	290,546	287,047

	2025-26 Initial	2025-26 Amended
Other School Administration		
Admissions & Other Administrative Support	71,161	70,428
Salaries & Wages	25,139	23,639
Payroll Taxes	2,087	1,962
Insurance Benefits	5,999	6,046
Other Benefits	603	567
Employment Expenses	1,075	1,075
Marketing	209,328	211,264
Dues & Subscriptions	-	250
Subtotal - Other School Administration	315,391	315,231
Total - School Administration	605,937	602,279
Business & Internal Services		
Fiscal Services	106,282	102,957
Internal Distribution Services	2,115	2,271
Total - Business & Internal Services	108,397	105,227
Central Services		
Planning, Research, and Development	3,093	2,101
Information Services	72,054	91,271
Staff/Personnel Services	168,312	162,641
Data Processing Services	34,224	33,821
Other Central Services	12,433	12,595
Total - Central Services	290,116	302,428
Operations & Maintenance		
Internal Building Services	16,369	16,444
Safety & Security	20,988	19,234
Insurance	28,400	30,290
Equipment Expense	22,007	20,846
Lease of Building	1,132,480	1,132,480
Janitorial Services	197,400	197,400
Building Repairs & Maintenance	113,000	108,000
Communication	1,400	500
Utilities	103,700	95,800
Taxes	84,500	86,000
Total - Operations & Maintenance	1,720,243	1,706,994
Pupil Transportation Services		
Student Costs	77,635	45,771
Other	180	367
Total - Pupil Transportation Services	77,815	46,138
Other Support Services		
Pupil Activities		
Student Costs	5	5
Total - Pupil Activities	5	5
Community Services		
Community Activities		
Salaries & Wages	95,410	93,805
Payroll Taxes	7,919	7,786
Insurance Benefits	19,205	19,182
Other Benefits	2,290	2,251
Student Costs	4,550	8,000
Other	137	240
Total - Community Activities	129,510	131,264
Welfare Activities		
Student Costs	998	998
Other	30	30
Total - Welfare Activities	1,028	1,028

	2025-26 Initial	2025-26 Amended
Outgoing Transfer to School Service Fund	-	-
Total Expenditures & Other Transactions	9,475,480	9,300,354
Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses	-	-
Beginning Fund Balance (7/1)	27,939	20,440
Ending Fund Balance	27,939	20,440
School Service Fund		
REVENUE		
Total Food Service Revenue	-	-
Transfer In from General Fund	-	-
Total Revenue and Incoming Transfers	-	-
EXPENDITURES		
Operations & Maintenance		
Total Operations & Maintenance	-	-
Food Services		
Total Food Service Expenditures	-	-
Total Expenditures & Other Transactions	-	-
Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses	-	-
Beginning Fund Balance (7/1)	-	-
Ending Food Service Fund Balance	-	-