


**Prevail Academy**  
A Resolution of the Board of Directors  
2025-26 Initial Budget

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the  
**Fiscal Year 2025-26**

	General	School Services	Total (Memorandum Only)
<b>REVENUE</b>			
State Aid	5,055,315	-	5,055,315
Other State Sources	1,252,244	-	1,252,244
Local Sources	357,188	-	357,188
Federal Grants	483,226	-	483,226
Private Sources	15,700	-	15,700
Contribution from Management Company	187,277	-	187,277
Total Revenues and Transfers	7,350,950	-	7,350,950
<b>EXPENDITURES - CONTRACTED SERVICE FEE:</b>			
Instruction			
Basic Instruction	1,953,570	-	1,953,570
Added Needs	1,341,474	-	1,341,474
Support Services			
Pupil Services	569,980	-	569,980
Instructional Staff Support	803,407	-	803,407
General Administration	354,078	-	354,078
School Administration	606,277	-	606,277
Business & Internal Services	108,397	-	108,397
Central Services	233,010	-	233,010
Operations & Maintenance	1,315,423	-	1,315,423
Pupil Transportation Services	50,929	-	50,929
Other Support Services	10	-	10
Community Services			
Community Activities	11,851	-	11,851
Welfare Activities	2,544	-	2,544
Total Expenditures	7,350,950	-	7,350,950
EXCESS OF REVENUES OVER EXPENDITURES	-	-	-
Transfer Between Funds	-	-	-
FUND BALANCE, BEGINNING OF YEAR	38,958	-	38,958
CURRENT FUND BALANCE	38,958	-	38,958

**Secretary's Certification:**

I certify that the foregoing resolution was duly adopted by the Board of Directors  
at a properly noticed meeting, held on May 12, 2025  
where a quorum of the board was present.

Signed By:   
Dated: 5/12/2025

**Prevail Academy**  
2025-26 Initial Budget Detail

	2025-26 Initial	COVID Funding	Excluding COVID
<b>General Fund</b>			
<b>REVENUE</b>			
State Aid	5,055,315	-	5,055,315
Revenue from State Sources	1,252,244	-	1,252,244
Revenue from Local Sources	357,188	-	357,188
Restricted-Federal 'Pass thru' Grants - Title I	407,243	-	407,243
Restricted-Federal 'Pass thru' Grants - Title II	37,700	-	37,700
Restricted-Federal 'Pass thru' Grants - Title IV	33,783	-	33,783
E-Rate (32.004)	4,500	-	4,500
Revenue from Private Sources	15,700	-	15,700
Contribution from Management Company	187,277	-	187,277
<b>Total Revenue &amp; Other Transactions</b>	<b>7,350,950</b>	<b>-</b>	<b>7,350,950</b>
<b>EXPENDITURES</b>			
<b>Basic Instruction</b>			
Salaries & Wages	1,343,166	-	1,343,166
Payroll Taxes	111,483	-	111,483
Insurance Benefits	175,866	-	175,866
Other Benefits	39,352	-	39,352
Employment Expenses	14,280	-	14,280
Contracted Services	85,641	-	85,641
Curricular Tools	81,450	-	81,450
Student Costs	11,320	-	11,320
General Supplies	17,880	-	17,880
Equipment Expense	28,115	-	28,115
Dues & Subscriptions	10,017	-	10,017
Board Funds	35,000	-	35,000
<b>Total - Basic Instruction</b>	<b>1,953,570</b>	<b>-</b>	<b>1,953,570</b>
<b>Added Needs</b>			
<b>Compensatory Education</b>			
Salaries & Wages	624,044	-	624,044
Payroll Taxes	46,800	-	46,800
Insurance Benefits	46,417	-	46,417
Other Benefits	13,533	-	13,533
Curricular Tools	152,594	-	152,594
Student Costs	12,600	-	12,600
Equipment Expense	2,400	-	2,400
Other	5,188	-	5,188
<b>Subtotal - Compensatory Education</b>	<b>903,575</b>	<b>-</b>	<b>903,575</b>
<b>Special Education</b>			
Salaries & Wages	278,645	-	278,645
Payroll Taxes	23,128	-	23,128
Insurance Benefits	66,957	-	66,957
Other Benefits	7,940	-	7,940
Employment Expenses	1,487	-	1,487
Curricular Tools	2,625	-	2,625
Other	57,117	-	57,117
<b>Subtotal - Special Education</b>	<b>437,899</b>	<b>-</b>	<b>437,899</b>
<b>Total - Added Needs</b>	<b>1,341,474</b>	<b>-</b>	<b>1,341,474</b>
<b>Pupil Services</b>			
Health Services	36,795	-	36,795
Psychological Services	36,200	-	36,200
Speech Pathology	95,927	-	95,927
Social Work Services	318,291	-	318,291
Other (including recess aides)	82,767	-	82,767
<b>Total - Pupil Services</b>	<b>569,980</b>	<b>-</b>	<b>569,980</b>

	2025-26 Initial	COVID Funding	Excluding COVID
<b>Instructional Staff Support</b>			
Salaries & Wages	442,940	-	442,940
Payroll Taxes	36,053	-	36,053
Insurance Benefits	43,141	-	43,141
Other Benefits	14,745	-	14,745
Employment Expenses	31,323	-	31,323
Contracted Services	144,152	-	144,152
Curricular Tools	8,150	-	8,150
Student Costs	1,700	-	1,700
General Supplies	250	-	250
Improvement of Instruction	70,755	-	70,755
Communication	5,100	-	5,100
Other	5,100	-	5,100
<b>Total - Instructional Staff Support</b>	<b>803,407</b>	<b>-</b>	<b>803,407</b>
<b>General Administration</b>			
<b>Board of Education</b>			
Board of Education Administration	33,014	-	33,014
Employment Expenses	510	-	510
Professional Services - Audit & Other	12,400	-	12,400
Professional services - Legal	8,250	-	8,250
Insurance	9,300	-	9,300
<b>Subtotal - Board of Education</b>	<b>63,474</b>	<b>-</b>	<b>63,474</b>
<b>Executive Administration</b>			
Executive Administration	107,141	-	107,141
Oversight Fee	183,464	-	183,464
<b>Subtotal - Executive Administration</b>	<b>290,604</b>	<b>-</b>	<b>290,604</b>
<b>Grant Procurement</b>			
Grant Procurement	-	-	-
<b>Subtotal - Grant Procurement</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total - General Administration</b>	<b>354,078</b>	<b>-</b>	<b>354,078</b>
<b>School Administration</b>			
<b>Office of the Principal</b>			
Salaries & Wages	201,836	-	201,836
Payroll Taxes	16,752	-	16,752
Insurance Benefits	25,815	-	25,815
Other Benefits	4,827	-	4,827
Employment Expenses	12,940	-	12,940
Contracted Services	2,275	-	2,275
General Supplies	7,200	-	7,200
Insurance	900	-	900
Communication	4,680	-	4,680
Dues & Subscriptions	7,090	-	7,090
<b>Subtotal - Office of the Principal</b>	<b>284,315</b>	<b>-</b>	<b>284,315</b>
<b>Other School Administration</b>			
Admissions & Other Administrative Support	61,988	-	61,988
Salaries & Wages	25,568	-	25,568
Payroll Taxes	2,122	-	2,122
Insurance Benefits	5,245	-	5,245
Other Benefits	614	-	614
Employment Expenses	1,075	-	1,075
Marketing	225,350	-	225,350
<b>Subtotal - Other School Administration</b>	<b>321,962</b>	<b>-</b>	<b>321,962</b>
<b>Total - School Administration</b>	<b>606,277</b>	<b>-</b>	<b>606,277</b>
<b>Business &amp; Internal Services</b>			
Fiscal Services	106,282	-	106,282
Internal Distribution Services	2,115	-	2,115
<b>Total - Business &amp; Internal Services</b>	<b>108,397</b>	<b>-</b>	<b>108,397</b>

	2025-26 Initial	COVID Funding	Excluding COVID
<b>Central Services</b>			
Planning, Research, and Development	3,093	-	3,093
Information Services	58,346	-	58,346
Staff/Personnel Services	128,049	-	128,049
Data Processing Services	31,090	-	31,090
Other Central Services	12,433	-	12,433
<b>Total - Central Services</b>	<b>233,010</b>	<b>-</b>	<b>233,010</b>
<b>Operations &amp; Maintenance</b>			
Internal Building Services	16,369	-	16,369
Safety & Security	19,188	-	19,188
Insurance	24,000	-	24,000
Equipment Expense	16,388	-	16,388
Lease of Building	780,878	-	780,878
Janitorial Services	176,100	-	176,100
Building Repairs & Maintenance	127,800	-	127,800
Utilities	93,600	-	93,600
Taxes	61,100	-	61,100
<b>Total - Operations &amp; Maintenance</b>	<b>1,315,423</b>	<b>-</b>	<b>1,315,423</b>
<b>Pupil Transportation Services</b>			
Student Costs	50,640	-	50,640
Other	289	-	289
<b>Total - Pupil Transportation Services</b>	<b>50,929</b>	<b>-</b>	<b>50,929</b>
<b>Other Support Services</b>			
<b>Pupil Activities</b>			
Student Costs	10	-	10
<b>Total - Pupil Activities</b>	<b>10</b>	<b>-</b>	<b>10</b>
<b>Community Services</b>			
<b>Community Activities</b>			
Student Costs	11,648	-	11,648
Other	203	-	203
<b>Total - Community Activities</b>	<b>11,851</b>	<b>-</b>	<b>11,851</b>
<b>Welfare Activities</b>			
Student Costs	2,500	-	2,500
Other	44	-	44
<b>Total - Welfare Activities</b>	<b>2,544</b>	<b>-</b>	<b>2,544</b>
Outgoing Transfer to School Service Fund	-	-	-
Total Expenditures & Other Transactions	7,350,950	-	7,350,950
<b>Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses</b>	<b>-</b>	<b>-</b>	<b>-</b>
Beginning Fund Balance (7/1)	38,958	-	38,958
Ending Fund Balance	38,958	-	38,958

	2025-26 Initial	COVID Funding	Excluding COVID
<b>School Service Fund</b>			
<b>REVENUE</b>			
<b>Total Food Service Revenue</b>	-	-	-
Transfer In from General Fund	-	-	-
<b>Total Revenue and Incoming Transfers</b>	-	-	-
<b>EXPENDITURES</b>			
<b>Operations &amp; Maintenance</b>			
<b>Total Operations &amp; Maintenance</b>	-	-	-
<b>Food Services</b>			
<b>Total Food Service Expenditures</b>	-	-	-
Total Expenditures & Other Transactions	-	-	-
<b>Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses</b>	-	-	-
Beginning Fund Balance (7/1)	-	-	-
<b>Ending Food Service Fund Balance</b>	-	-	-