

Arbor Preparatory High School
A Resolution of the Board of Directors
2020-2021 Amended Budget

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the Fiscal Year 2020-2021.

	General	School Services	Total (Memorandum Only)
REVENUE			
State Aid	2,437,650	-	2,437,650
Other State Sources	210,997	-	210,997
Local Sources	141,168	-	141,168
Federal Grants	370,632	49,225	419,857
Private Sources	81,980	-	81,980
Contribution from Management Company	1,026,031	-	1,026,031
Total Revenues and Transfers	4,268,458	49,225	4,317,683
EXPENDITURES - CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction	1,178,718	-	1,178,718
Added Needs	210,030	-	210,030
Special Education	207,731	-	207,731
Support Services			
Pupil Services	109,273	-	109,273
Instructional Staff Support	169,195	-	169,195
Board of Education	52,346	-	52,346
Executive Administration	83,976	-	83,976
Grant Procurement	7,572	-	7,572
School Admin - Office of the Principal	365,557	-	365,557
Other School Administration	141,394	-	141,394
Business & Internal Services	65,029	-	65,029
Central Services	135,674	-	135,674
Pupil Activities	105,525	-	105,525
Operations & Maintenance	1,433,363	-	1,433,363
Food Services	-	52,298	52,298
Total Expenditures	4,265,383	52,298	4,317,681
EXCESS OF REVENUES OVER EXPENDITURES	3,075	(3,073)	2
Transfer Between Funds	(3,073)	3,073	-
FUND BALANCE, BEGINNING OF YEAR	3,932	-	3,932
CURRENT FUND BALANCE	3,934	-	3,934

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors at a properly noticed meeting, held on December 3, 2020 where a quorum of the board was present.

Signed By: 
Dated: 12/4/20