

Georgia State Department Of Education

Earnings Sheet for FY 2027

04/17/2026

FY27 Initial--Published

System: 7830650 - State Specialty Schools II-Four Points Preparatory Academy THE BASIC UNIT COST IS DEFINED TO BE THE AMOUNT OF \$3,253.18

School: ALL <----- Earnings (\$) -----> <----- Earned Positions ----->  
 <----- K12 ----->

DIRECT INSTRUCTIONAL COST	FTE	Salary	Operations	QBE Earnings	LESS LOCAL 5 MILLS	State Funds	Teacher	Subj. Spec	Couns.	Tech. Spec	Supt.	Asst Supt	Prin.	Asst Prin.	Secty.	Accnt.	VT/SW	Psych.	Sp Ed Ldr	Media Center
Kindergarten	98	629,691	7,659	637,350	137,906	499,444	6.53	0.00	0.22	0.09										
Kindergarten Early Intervention	0	0	0	0	0	0	0.00	0.00	0.00	0.00										
Primary Grades 1-3	173	871,789	14,861	886,650	191,848	694,802	10.18	0.50	0.38	0.16										
Primary Grades 1-3 Early Intervention	0	0	0	0	0	0	0.00	0.00	0.00	0.00										
Upper Elementary Grades 4-5	102	392,367	7,183	399,550	86,452	313,098	4.43	0.30	0.23	0.09										
Upper Elementary Grades 4-5 Early Intervention	0	0	0	0	0	0	0.00	0.00	0.00	0.00										
Middle Grades 6-8	0	0	0	0	0	0	0.00	0.00	0.00	0.00										
Middle School 6-8	0	0	0	0	0	0	0.00	0.00	0.00	0.00										
High School Grades 9-12	0	0	0	0	0	0	0.00	0.00	0.00	0.00										
Vocational Lab 9-12	0	0	0	0	0	0	0.00	0.00	0.00	0.00										
Special Education Category 1	1	9,956	249	10,205	2,208	7,997	0.12	0.00	0.00	0.00										
Special Education Category 2	2	24,397	263	24,660	5,336	19,324	0.31	0.00	0.00	0.00										
Special Education Category 3	7	110,495	1,429	111,924	24,217	87,707	1.40	0.00	0.02	0.01										
Special Education Category 4	4	104,587	1,690	106,277	22,996	83,281	1.33	0.00	0.01	0.00										
Special Education Category 5	1	9,956	422	10,378	2,246	8,132	0.12	0.00	0.00	0.00										
Gifted - Special Education Category 6	0	0	0	0	0	0	0.00	0.00	0.00	0.00										
Remedial	0	0	0	0	0	0	0.00	0.00	0.00	0.00										
Alternative	0	0	0	0	0	0	0.00	0.00	0.00	0.00										
ESOL	7	79,411	402	79,813	17,269	62,544	1.00	0.00	0.02	0.01										
Special Education Itinerant				0	0	0														
Special Education Supplemental Speech				0	0	0														
<b>TOTAL DIRECT INSTRUC.</b>	<b>395</b>	<b>2,232,649</b>	<b>34,158</b>	<b>2,266,807</b>	<b>490,478</b>	<b>1,776,329</b>	<b>25.42</b>	<b>0.80</b>	<b>0.88</b>	<b>0.36</b>										
Cent. Admin/ Tchr. Sal Incr.		30,832	0	30,832	6,671	24,161					0	0			0	0	0.16	0.16	0.08	
School Administration		143,119	3,056	146,175	31,628	114,547							1	0.45	0.86					
Facility M&O			117,710	117,710	25,469	92,241														
MEDIA CENTER		66,969	5,997	72,966	15,788	57,178														0.86
20 Days Additional Instruction		19,433		19,433	4,205	15,228														
Staff & Professional Development				11,448	2,477	8,971														
Principal Staff and Prof. Dev.				392	85	307														
Midterm Hold Harmless				0	0	0														
ONE TIME QBE PAYMENT						0														
Charter System Adjustment																				
<b>QBE FORMULA EARNINGS</b>	<b>395</b>	<b>2,493,002</b>	<b>160,921</b>	<b>2,665,763</b>	<b>576,801</b>	<b>2,088,962</b>	<b>25.42</b>	<b>0.80</b>	<b>0.88</b>	<b>0.36</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0.45</b>	<b>0.86</b>	<b>0</b>	<b>0.16</b>	<b>0.16</b>	<b>0.08</b>	<b>0.86</b>

CATEGORICAL GRANTS	QBE Earnings	LESS LOCAL 5 MILLS	State Funds
Pupil Transportation Pgm (Includes 0 Drivers and Bus Replacement Funds of 0)	0		0
Sparsity - Regular	0		0
Nursing Services	20,000		20,000
Educational Equalization Grant	0		0
Military Counselors	0		0
Local Charter Supplement	0		0

NOTES : 1. Expenditure controls as set forth in O.C.G.A. Section 20-2-167 are reinstated, subject to each district's approved flexibility contract.  
 2. Health Insurance for Certificated Personnel is funded on a per member per month amount(PM/PM) of \$1,885 for an annual funding amount of \$22,620 in QBE under appropriation in FY26(HB68).  
 3. Teacher Retirement is funded at 21.91% in QBE in FY26(HB68).  
**Total T&E: 722,890 Includes T&E : 258,490 and HI : 464,400**

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<b>School: ALL</b>	<div style="display: flex; justify-content: space-between; align-items: center;"> <span> &lt;----- Earnings (\$) -----&gt;</span> <span> &lt;----- Earned Positions -----&gt;</span> </div> <div style="display: flex; justify-content: space-between; align-items: center;"> <span> &lt;----- K12 -----&gt;</span> <span> </span> </div>

CATEGORICAL GRANTS	QBE Earnings	LESS LOCAL 5 MILLS	State Funds
State Special Charter Supplement	3,398,923		3,398,923
Social Worker	45,343		45,343
Student Mental/Behavioral Health Services	0		0
Targeted Support for Econ. Disadvantaged Stud.	54,104		54,104
<b>TOTAL FUNDING ON THIS ALLOTMENT SHEET</b>	<b>6,184,133</b>	<b>576,801</b>	<b>5,607,332</b>