

Atlanta Heights Charter School

A Resolution of the Board of Directors
2019-2020 Amended Budget

Fiscal Year 2019-2020.

	General	School Services	Total (Memorandum Only)
REVENUE			
State Aid	7,056,000	-	7,056,000
Other State Sources	180,707	-	180,707
Local Sources	-	-	-
Federal Grants	782,950	456,475	1,239,425
Private Sources	15,600	-	15,600
Total Revenues and Transfers	8,035,257	456,475	8,491,732
EXPENDITURES - CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction	3,030,747	-	3,030,747
Added Needs	520,400	-	520,400
Special Education	458,681	-	458,681
Support Services			
Pupil Services	215,688	-	215,688
Instructional Staff Support	861,658	-	861,658
Board of Education	56,917	-	56,917
Executive Administration	159,248	-	159,248
Grant Procurement	21,488	-	21,488
School Admin - Office of the Principal	386,125	-	386,125
Other School Administration	132,802	-	132,802
Business & Internal Services	72,843	-	72,843
Central Services	251,401	-	251,401
Operations & Maintenance	1,795,050	-	1,795,050
Pupil Transportation Services	3,245	-	3,245
Food Services	-	525,440	525,440
Total Expenditures	7,966,292	525,440	8,491,732
EXCESS OF REVENUES OVER EXPENDITURES	68,965	(68,965)	(0)
Transfer Between Funds	-	-	-
FUND BALANCE, BEGINNING OF YEAR	26,314	-	26,314
CURRENT FUND BALANCE	95,279	(68,965)	26,314

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors
at a properly noticed meeting, held on _____
where a quorum of the board was present.

Signed By: _____

Dated: _____