

Received
FEB 11 2022
Office of Accountability

= Required Field

Agency Name:	Southside Academy Charter School	Onandaga
Mailing Address:	2200 Onondaga Creek Boulevard	County
	Syracuse, NY 13207	

Agency Code: Amendment #:

Project Number: ESSER III

Contract #:

Contact Person: Tel:

E-mail Address:

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services; travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 1/31/22 Signature: Carol Hill

FOR DEPARTMENT USE ONLY

Program Approval: Jessica Muga Date: 3/30/22

Finance: Logged Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries			
16 - Support Staff Salaries	<p style="text-align: center;">ADD</p> <p>Achievement Behavior Specialist (ABSS) 1.0 FTE x \$62,400 = \$62,400</p> <p>Summer Learning Paraprofessionals 6 x \$35/hr x 20 hrs x 4 weeks = \$16,800</p> <p>Summer Learning Coordinator 1 x \$45/hr x 22 hrs x 5 wks = \$4,950</p> <p>Summer Learning Teachers 13 x \$40/hr x 20 hrs x 4 wks = \$41,600</p> <p>Summer Learning Teachers 4 x \$25/hr x 20 hrs x 1 wk = \$2,000</p> <p>Tutoring Coordinator 1 x \$45/hr x 5 hrs x 12 wks = \$2,700</p> <p>Tutors 9 x \$40/hr x 4.5 hrs x 12 weeks = \$19,440 (+\$149,890)</p> <p style="text-align: center;">INCREASE</p> <p>Summer Learning Coordinator 1 x \$70/hr x 32 hrs x 5.5 wks = \$12,320 (+\$2,240)</p> <p style="text-align: center;">DECREASE</p> <p>Summer Learning Coordinator 1 x \$70/hr x 8 hrs x 5 wks = \$2,800 (-\$5,600)</p> <p>Summer Learning Paraprofessionals 10 x \$50/hr x 24 hrs x 4.397917 wks = \$52,755 (-\$76,845)</p> <p>Summer Learning Teachers 15 x \$60/hr x 24 hrs x 3.384306 wks = \$73,101 (-\$151,539)</p> <p>Summer Learning Coordinator 1 x \$70/hr x 24 hrs x 2 weeks = \$3,360 (-\$23,520)</p>	\$152,130	\$257,504

<p>40 - Purchased Services</p>	<p>ADD Broadband Wireless - Spectrum Fiber \$800/month x 15.9275 months = \$12,742 Digital Tool Data Integration - National Heritage Academies 3.43 contracted software hrs x \$200/hr = \$686 Curriculum Resources Development - National Heritage Academies 319.715 contracted software developer hrs x \$200/hr = \$63,943 Parent/Family Communication System - National Heritage Academies 40 contracted software developer hrs x \$200/hr = \$8,000 PLC Platform - National Heritage Academies 1,077.145 contracted software developer hrs x \$200/hr = \$215,429 Integration of Gradebook and Canvas programs - National Heritage Academies 138.57 contracted software developer hrs x \$200/hr = \$27,714 Virtual Curriculum Resources - National Heritage Academies 285.715 contracted software developer hrs x \$200/hr = \$57,143 Out of School Learning platform - National Hearitage Academies 513.57 contracted software developer hrs x \$200/hr = \$102,714 (+\$488,371) DECREASE Summer Transportation \$73.529/student x 680 students = \$50,000 (-\$150,000) Contracted Tutoring Services - FEV/Sylvan \$166,387.70/yr x 3 years = \$499,163 (-\$35,159)</p>	<p>\$488,371</p>	<p>\$185,159</p>
<p>45 - Supplies & Materials</p>	<p>DECREASE Summer Supplies \$51.46618/student x 680 students = \$34,997 (-\$40,003) Hotspot devices and monthly connectivity \$300 x 18 = \$5,400 + \$116.7222 x 18 = \$2,101 = \$7,501 (-\$142,499) ADD Snacks for Tutoring Program \$1.705882/student x 680 students = \$1,160</p>	<p>\$1,160</p>	<p>\$182,502</p>
<p>46 - Travel Expenses</p>			

80 - Employee Benefits	DECREASE Summer Learning Staff = \$28,171 (-\$38,024)			
	ADD Tutoring Staff = \$3,701		\$21,528	\$38,024
	Achievement Behavior Support Specialist = \$18,457 (+\$21,528)			
90 - Indirect Cost				
49 - Boces Services				
30 - Minor Remodeling				
20 - Equipment				
ENTER BUDGET >	Total Increase or Decrease:	(+) \$	663,189	(-) \$ 663,189
	Net Increase or Decrease:	\$		0
	Previous Budget Total:	\$		2,520,029
	Proposed Amended Total:	\$		2,520,029