

Detroit Merit Charter Academy

A Resolution of the Board of Directors
2025-26 Amended Budget

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the
Fiscal Year 2025-26

	General	School Services	Total (Memorandum Only)
REVENUE			
State Aid	7,146,379	-	7,146,379
Other State Sources	1,353,512	-	1,353,512
Local Sources	270,337	-	270,337
Federal Grants	543,003	-	543,003
Private Sources	77,392	-	77,392
Total Revenues and Transfers	9,390,623	-	9,390,623
EXPENDITURES - CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction	2,921,007	-	2,921,007
Added Needs	1,266,921	-	1,266,921
Support Services			
Pupil Services	712,647	-	712,647
Instructional Staff Support	985,946	-	985,946
General Administration	501,510	-	501,510
School Administration	591,790	-	591,790
Business & Internal Services	195,947	-	195,947
Central Services	485,263	-	485,263
Operations & Maintenance	1,588,323	-	1,588,323
Pupil Transportation Services	43,189	-	43,189
Other Support Services	7	-	7
Community Services			
Community Activities	95,922	-	95,922
Welfare Activities	2,150	-	2,150
Total Expenditures	9,390,623	-	9,390,623
EXCESS OF REVENUES OVER EXPENDITURES	-	-	-
Transfer Between Funds	-	-	-
FUND BALANCE, BEGINNING OF YEAR	64,060	-	64,060
CURRENT FUND BALANCE	64,060	-	64,060

President's Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors
at a properly noticed meeting, held on November 20, 2025
where a quorum of the board was present.

Signed By: _____

Dated: November 20, 2025

Detroit Merit Charter Academy
2025-26 Amended Budget Detail Comparison to 2025-26 Initial Budget Detail

	2025-26 Initial	2025-26 Amended
General Fund		
REVENUE		
State Aid	7,243,419	7,146,379
Revenue from State Sources	1,503,639	1,353,512
Revenue from Local Sources	286,136	270,337
Restricted-Federal 'Pass thru' Grants - Title I	538,099	405,674
Restricted-Federal 'Pass thru' Grants - Title II	72,709	-
Restricted-Federal 'Pass thru' Grants - Title IV	57,333	-
IDEA Flowthrough	100,170	131,229
E-Rate (32.004)	5,900	6,100
Revenue from Private Sources	35,300	77,392
Total Revenue & Other Transactions	9,842,705	9,390,623
EXPENDITURES		
Basic Instruction		
Salaries & Wages	1,923,202	2,054,759
Payroll Taxes	159,626	170,545
Insurance Benefits	301,334	284,481
Other Benefits	64,572	62,482
Employment Expenses	17,850	17,850
Contracted Services	100,078	99,488
Curricular Tools	118,566	102,001
Student Costs	25,180	21,450
General Supplies	22,350	22,350
Equipment Expense	36,816	39,321
Dues & Subscriptions	11,465	11,163
Board Funds	35,000	35,000
Other	133	118
Total - Basic Instruction	2,816,172	2,921,007
Added Needs		
Compensatory Education		
Salaries & Wages	687,562	649,853
Payroll Taxes	48,492	48,292
Insurance Benefits	101,409	94,836
Other Benefits	14,022	13,964
Contracted Services	288,720	-
Curricular Tools	103,106	70,360
Equipment Expense	21,025	-
Other	8,628	10,877
Subtotal - Compensatory Education	1,272,964	888,181
Special Education		
Salaries & Wages	270,060	279,721
Payroll Taxes	22,415	23,217
Insurance Benefits	55,056	27,693
Other Benefits	7,435	7,678
Employment Expenses	1,487	1,487
Contracted Services	-	1,325
Curricular Tools	2,625	1,870
Equipment Expense	-	365
Dues & Subscriptions	-	3,100
Other	38,836	32,284
Subtotal - Special Education	397,914	378,740
Total - Added Needs	1,670,878	1,266,921

	2025-26 Initial	2025-26 Amended
Pupil Services		
Health Services	24,864	70,792
Psychological Services	43,440	67,794
Speech Pathology	112,686	119,227
Social Work Services	383,933	381,793
Other (including recess aides)	47,384	73,041
Total - Pupil Services	612,307	712,647
Instructional Staff Support		
Salaries & Wages	526,968	492,537
Payroll Taxes	41,246	39,133
Insurance Benefits	57,013	67,320
Other Benefits	17,687	17,076
Employment Expenses	30,983	32,183
Contracted Services	151,553	147,762
Curricular Tools	12,150	11,960
General Supplies	250	250
Improvement of Instruction	194,399	162,018
Communication	6,900	6,900
Other	9,693	8,809
Total - Instructional Staff Support	1,048,840	985,946
General Administration		
Board of Education		
Board of Education Administration	73,615	61,093
Employment Expenses	510	510
Professional Services - Audit & Other	15,541	11,977
Professional services - Legal	8,250	8,250
Insurance	10,300	13,160
Other	67	-
Subtotal - Board of Education	108,283	94,990
Executive Administration		
Executive Administration	238,905	192,129
Oversight Fee	209,262	214,391
Subtotal - Executive Administration	448,167	406,521
Total - General Administration	556,451	501,510
School Administration		
Office of the Principal		
Salaries & Wages	248,072	247,907
Payroll Taxes	20,590	20,576
Insurance Benefits	43,704	44,099
Other Benefits	5,697	5,693
Employment Expenses	12,940	13,135
Contracted Services	2,275	985
General Supplies	9,000	9,000
Insurance	1,000	890
Communication	5,850	5,850
Dues & Subscriptions	9,119	9,253
Subtotal - Office of the Principal	358,246	357,387

	2025-26 Initial	2025-26 Amended
Other School Administration		
Admissions & Other Administrative Support	122,228	98,721
Salaries & Wages	25,834	26,028
Payroll Taxes	2,144	2,160
Insurance Benefits	734	741
Other Benefits	620	625
Employment Expenses	1,075	1,075
Marketing	86,249	104,804
Dues & Subscriptions	-	250
Subtotal - Other School Administration	238,883	234,403
Total - School Administration	597,129	591,790
Business & Internal Services		
Fiscal Services	236,991	191,718
Internal Distribution Services	4,716	4,228
Total - Business & Internal Services	241,706	195,947
Central Services		
Planning, Research, and Development	6,897	3,912
Information Services	106,199	103,305
Staff/Personnel Services	362,480	292,438
Data Processing Services	75,316	62,155
Other Central Services	27,723	23,454
Total - Central Services	578,615	485,263
Operations & Maintenance		
Internal Building Services	36,501	30,622
Safety & Security	69,998	65,260
Insurance	24,000	23,420
Equipment Expense	21,103	19,128
Lease of Building	1,004,102	1,004,102
Janitorial Services	186,100	196,667
Building Repairs & Maintenance	144,100	142,525
Utilities	108,100	106,600
Total - Operations & Maintenance	1,594,004	1,588,323
Pupil Transportation Services		
Student Costs	43,250	43,135
Other	54	54
Total - Pupil Transportation Services	43,304	43,189
Other Support Services		
Pupil Activities		
Student Costs	7	7
Total - Pupil Activities	7	7
Community Services		
Community Activities		
Contracted Services	75,000	78,000
Student Costs	6,050	17,400
Other	182	522
Total - Community Activities	81,232	95,922
Welfare Activities		
Student Costs	2,000	2,087
Other	60	63
Total - Welfare Activities	2,060	2,150

	2025-26 Initial	2025-26 Amended
Outgoing Transfer to School Service Fund	-	-
Total Expenditures & Other Transactions	9,842,705	9,390,623
Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses	-	-
Beginning Fund Balance (7/1)	62,941	64,060
Ending Fund Balance	62,941	64,060

School Service Fund

REVENUE

Total Food Service Revenue	-	-
Transfer In from General Fund	-	-
Total Revenue and Incoming Transfers	-	-

EXPENDITURES

Operations & Maintenance

Total Operations & Maintenance	-	-
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Food Services

Total Food Service Expenditures	-	-
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Total Expenditures & Other Transactions	-	-
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Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses

Beginning Fund Balance (7/1)	-	-
Ending Food Service Fund Balance	-	-