

**Detroit Merit Charter Academy**

A Resolution of the Board of Directors  
2025-26 Initial Budget

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the  
**Fiscal Year 2025-26**

	General	School Services	Total (Memorandum Only)
<b>REVENUE</b>			
State Aid	7,243,419	-	7,243,419
Other State Sources	1,503,639	-	1,503,639
Local Sources	286,136	-	286,136
Federal Grants	774,211	-	774,211
Private Sources	35,300	-	35,300
Total Revenues and Transfers	9,842,705	-	9,842,705
<b>EXPENDITURES - CONTRACTED SERVICE FEE:</b>			
Instruction			
Basic Instruction	2,816,172	-	2,816,172
Added Needs	1,670,878	-	1,670,878
Support Services			
Pupil Services	612,307	-	612,307
Instructional Staff Support	1,048,840	-	1,048,840
General Administration	556,451	-	556,451
School Administration	597,129	-	597,129
Business & Internal Services	241,706	-	241,706
Central Services	578,615	-	578,615
Operations & Maintenance	1,594,004	-	1,594,004
Pupil Transportation Services	43,304	-	43,304
Other Support Services	7	-	7
Community Services			
Community Activities	81,232	-	81,232
Welfare Activities	2,060	-	2,060
Total Expenditures	9,842,705	-	9,842,705
EXCESS OF REVENUES OVER EXPENDITURES	-	-	-
Transfer Between Funds	-	-	-
FUND BALANCE, BEGINNING OF YEAR	62,941	-	62,941
CURRENT FUND BALANCE	62,941	-	62,941

**President's Certification:**

I certify that the foregoing resolution was duly adopted by the Board of Directors  
at a properly noticed meeting, held on May 15, 2025  
where a quorum of the board was present.

Signed By: \_\_\_\_\_

Dated: May 15, 2025

**Detroit Merit Charter Academy**  
2025-26 Initial Budget Detail

	2025-26 Initial	COVID Funding	Excluding COVID
<b>General Fund</b>			
<b>REVENUE</b>			
State Aid	7,243,419	-	7,243,419
Revenue from State Sources	1,503,639	-	1,503,639
Revenue from Local Sources	286,136	-	286,136
Restricted-Federal 'Pass thru' Grants - Title I	538,099	-	538,099
Restricted-Federal 'Pass thru' Grants - Title II	72,709	-	72,709
Restricted-Federal 'Pass thru' Grants - Title IV	57,333	-	57,333
IDEA Flowthrough	100,170	-	100,170
E-Rate (32.004)	5,900	-	5,900
Revenue from Private Sources	35,300	-	35,300
<b>Total Revenue &amp; Other Transactions</b>	<b>9,842,705</b>	<b>-</b>	<b>9,842,705</b>
<b>EXPENDITURES</b>			
<b>Basic Instruction</b>			
Salaries & Wages	1,923,202	-	1,923,202
Payroll Taxes	159,626	-	159,626
Insurance Benefits	301,334	-	301,334
Other Benefits	64,572	-	64,572
Employment Expenses	17,850	-	17,850
Contracted Services	100,078	-	100,078
Curricular Tools	118,566	-	118,566
Student Costs	25,180	-	25,180
General Supplies	22,350	-	22,350
Equipment Expense	36,816	-	36,816
Dues & Subscriptions	11,465	-	11,465
Board Funds	35,000	-	35,000
Other	133	-	133
<b>Total - Basic Instruction</b>	<b>2,816,172</b>	<b>-</b>	<b>2,816,172</b>
<b>Added Needs</b>			
<b>Compensatory Education</b>			
Salaries & Wages	687,562	-	687,562
Payroll Taxes	48,492	-	48,492
Insurance Benefits	101,409	-	101,409
Other Benefits	14,022	-	14,022
Contracted Services	288,720	-	288,720
Curricular Tools	103,106	-	103,106
Equipment Expense	21,025	-	21,025
Other	8,628	-	8,628
<b>Subtotal - Compensatory Education</b>	<b>1,272,964</b>	<b>-</b>	<b>1,272,964</b>
<b>Special Education</b>			
Salaries & Wages	270,060	-	270,060
Payroll Taxes	22,415	-	22,415
Insurance Benefits	55,056	-	55,056
Other Benefits	7,435	-	7,435
Employment Expenses	1,487	-	1,487
Curricular Tools	2,625	-	2,625
Other	38,836	-	38,836
<b>Subtotal - Special Education</b>	<b>397,914</b>	<b>-</b>	<b>397,914</b>
<b>Total - Added Needs</b>	<b>1,670,878</b>	<b>-</b>	<b>1,670,878</b>
<b>Pupil Services</b>			
Health Services	24,864	-	24,864
Psychological Services	43,440	-	43,440
Speech Pathology	112,686	-	112,686
Social Work Services	383,933	-	383,933
Other (including recess aides)	47,384	-	47,384
<b>Total - Pupil Services</b>	<b>612,307</b>	<b>-</b>	<b>612,307</b>
<b>Instructional Staff Support</b>			
Salaries & Wages	526,968	-	526,968
Payroll Taxes	41,246	-	41,246
Insurance Benefits	57,013	-	57,013
Other Benefits	17,687	-	17,687
Employment Expenses	30,983	-	30,983

	2025-26 Initial	COVID Funding	Excluding COVID
Contracted Services	151,553	-	151,553
Curricular Tools	12,150	-	12,150
General Supplies	250	-	250
Improvement of Instruction	194,399	-	194,399
Communication	6,900	-	6,900
Other	9,693	-	9,693
<b>Total - Instructional Staff Support</b>	<b>1,048,840</b>	<b>-</b>	<b>1,048,840</b>
<b>General Administration</b>			
<b>Board of Education</b>			
Board of Education Administration	73,615	-	73,615
Employment Expenses	510	-	510
Professional Services - Audit & Other	15,541	-	15,541
Professional services - Legal	8,250	-	8,250
Insurance	10,300	-	10,300
Other	67	-	67
<b>Subtotal - Board of Education</b>	<b>108,283</b>	<b>-</b>	<b>108,283</b>
<b>Executive Administration</b>			
Executive Administration	238,905	-	238,905
Oversight Fee	209,262	-	209,262
<b>Subtotal - Executive Administration</b>	<b>448,167</b>	<b>-</b>	<b>448,167</b>
<b>Grant Procurement</b>			
Grant Procurement	-	-	-
<b>Subtotal - Grant Procurement</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total - General Administration</b>	<b>556,451</b>	<b>-</b>	<b>556,451</b>
<b>School Administration</b>			
<b>Office of the Principal</b>			
Salaries & Wages	248,072	-	248,072
Payroll Taxes	20,590	-	20,590
Insurance Benefits	43,704	-	43,704
Other Benefits	5,697	-	5,697
Employment Expenses	12,940	-	12,940
Contracted Services	2,275	-	2,275
General Supplies	9,000	-	9,000
Insurance	1,000	-	1,000
Communication	5,850	-	5,850
Dues & Subscriptions	9,119	-	9,119
<b>Subtotal - Office of the Principal</b>	<b>358,246</b>	<b>-</b>	<b>358,246</b>
<b>Other School Administration</b>			
Admissions & Other Administrative Support	122,228	-	122,228
Salaries & Wages	25,834	-	25,834
Payroll Taxes	2,144	-	2,144
Insurance Benefits	734	-	734
Other Benefits	620	-	620
Employment Expenses	1,075	-	1,075
Marketing	86,249	-	86,249
<b>Subtotal - Other School Administration</b>	<b>238,883</b>	<b>-</b>	<b>238,883</b>
<b>Total - School Administration</b>	<b>597,129</b>	<b>-</b>	<b>597,129</b>
<b>Business &amp; Internal Services</b>			
Fiscal Services	236,991	-	236,991
Internal Distribution Services	4,716	-	4,716
<b>Total - Business &amp; Internal Services</b>	<b>241,706</b>	<b>-</b>	<b>241,706</b>
<b>Central Services</b>			
Planning, Research, and Development	6,897	-	6,897
Information Services	106,199	-	106,199
Staff/Personnel Services	362,480	-	362,480
Data Processing Services	75,316	-	75,316
Other Central Services	27,723	-	27,723
<b>Total - Central Services</b>	<b>578,615</b>	<b>-</b>	<b>578,615</b>
<b>Operations &amp; Maintenance</b>			
Internal Building Services	36,501	-	36,501
Safety & Security	69,998	-	69,998
Insurance	24,000	-	24,000
Equipment Expense	21,103	-	21,103
Lease of Building	1,004,102	-	1,004,102

	2025-26 Initial	COVID Funding	Excluding COVID
Janitorial Services	186,100	-	186,100
Building Repairs & Maintenance	144,100	-	144,100
Utilities	108,100	-	108,100
<b>Total - Operations &amp; Maintenance</b>	<b>1,594,004</b>	<b>-</b>	<b>1,594,004</b>
<b>Pupil Transportation Services</b>			
Student Costs	43,250	-	43,250
Other	54	-	54
<b>Total - Pupil Transportation Services</b>	<b>43,304</b>	<b>-</b>	<b>43,304</b>
<b>Other Support Services</b>			
<b>Pupil Activities</b>			
Student Costs	7	-	7
<b>Total - Pupil Activities</b>	<b>7</b>	<b>-</b>	<b>7</b>
<b>Community Services</b>			
<b>Community Activities</b>			
Contracted Services	75,000	-	75,000
Student Costs	6,050	-	6,050
Other	182	-	182
<b>Total - Community Activities</b>	<b>81,232</b>	<b>-</b>	<b>81,232</b>
<b>Welfare Activities</b>			
Student Costs	2,000	-	2,000
Other	60	-	60
<b>Total - Welfare Activities</b>	<b>2,060</b>	<b>-</b>	<b>2,060</b>
Outgoing Transfer to School Service Fund	-	-	-
Total Expenditures & Other Transactions	9,842,705	-	9,842,705
<b>Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses</b>	<b>-</b>	<b>-</b>	<b>-</b>
Beginning Fund Balance (7/1)	62,941	-	62,941
Ending Fund Balance	62,941	-	62,941
<b>School Service Fund</b>			
<b>REVENUE</b>			
<b>Total Food Service Revenue</b>	<b>-</b>	<b>-</b>	<b>-</b>
Transfer In from General Fund	-	-	-
<b>Total Revenue and Incoming Transfers</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>EXPENDITURES</b>			
<b>Operations &amp; Maintenance</b>			
<b>Total Operations &amp; Maintenance</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Food Services</b>			
<b>Total Food Service Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>
Total Expenditures & Other Transactions	-	-	-
<b>Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses</b>	<b>-</b>	<b>-</b>	<b>-</b>
Beginning Fund Balance (7/1)	-	-	-
Ending Food Service Fund Balance	-	-	-