

Paramount Charter Academy

A Resolution of the Board of Directors
2025-26 Amended Budget

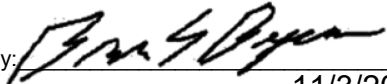
RESOLVED, that this resolution shall be the general appropriations act of the Academy for the
Fiscal Year 2025-26

	General	School Services	Total (Memorandum Only)
REVENUE			
State Aid	3,611,870	-	3,611,870
Other State Sources	1,067,384	-	1,067,384
Local Sources	400,159	-	400,159
Federal Grants	254,990	-	254,990
Private Sources	8,700	-	8,700
Contribution from Management Company	1,664,557	-	1,664,557
Total Revenues and Transfers	7,007,658	-	7,007,658
EXPENDITURES - CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction	1,517,904	-	1,517,904
Added Needs	1,075,523	-	1,075,523
Support Services			
Pupil Services	454,561	-	454,561
Instructional Staff Support	637,987	-	637,987
General Administration	299,308	-	299,308
School Administration	736,105	-	736,105
Business & Internal Services	105,227	-	105,227
Central Services	195,793	-	195,793
Operations & Maintenance	1,274,945	-	1,274,945
Pupil Transportation Services	586,769	-	586,769
Other Support Services	10	-	10
Community Services			
Community Activities	120,024	-	120,024
Welfare Activities	3,502	-	3,502
Total Expenditures	7,007,658	-	7,007,658
EXCESS OF REVENUES OVER EXPENDITURES	-	-	-
Transfer Between Funds	-	-	-
FUND BALANCE, BEGINNING OF YEAR	49,252	-	49,252
CURRENT FUND BALANCE	49,252	-	49,252

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors
at a properly noticed meeting, held on November 3, 2025
where a quorum of the board was present.

Signed By:



Dated:

11/3/2025

Paramount Charter Academy
2025-26 Amended Budget Detail Comparison to 2025-26 Initial Budget Detail

	2025-26 Initial	2025-26 Amended
General Fund		
REVENUE		
State Aid	3,631,178	3,611,870
Revenue from State Sources	1,079,679	1,067,384
Revenue from Local Sources	355,455	400,159
Restricted-Federal 'Pass thru' Grants - Title I	266,527	250,190
Restricted-Federal 'Pass thru' Grants - Title II	35,072	-
Restricted-Federal 'Pass thru' Grants - Title IV	41,943	-
E-Rate (32.004)	5,100	4,800
Revenue from Private Sources	9,000	8,700
Contribution from Management Company	1,699,358	1,664,557
Total Revenue & Other Transactions	7,123,313	7,007,658
EXPENDITURES		
Basic Instruction		
Salaries & Wages	1,000,590	994,347
Payroll Taxes	83,049	82,531
Insurance Benefits	110,778	108,287
Other Benefits	29,528	29,430
Employment Expenses	11,305	11,305
Contracted Services	76,781	76,256
Curricular Tools	74,550	91,150
Student Costs	10,645	10,245
General Supplies	14,155	14,155
Equipment Expense	56,207	56,386
Dues & Subscriptions	9,129	8,812
Board Funds	35,000	35,000
Total - Basic Instruction	1,511,717	1,517,904
Added Needs		
Compensatory Education		
Salaries & Wages	322,114	291,794
Payroll Taxes	16,572	15,233
Insurance Benefits	37,069	57,810
Other Benefits	6,792	6,405
Curricular Tools	94,424	114,153
Dues & Subscriptions	34,202	-
Other	4,466	3,133
Subtotal - Compensatory Education	515,639	488,528
Special Education		
Salaries & Wages	415,207	378,430
Payroll Taxes	34,462	31,410
Insurance Benefits	109,366	83,467
Other Benefits	11,320	10,415
Employment Expenses	1,487	1,487
Contracted Services	-	1,325
Curricular Tools	4,310	3,532
Equipment Expense	-	365
Other	86,423	76,565
Subtotal - Special Education	662,575	586,995
Total - Added Needs	1,178,213	1,075,523

	2025-26 Initial	2025-26 Amended
Pupil Services		
Health Services	500	2,511
Psychological Services	28,960	29,325
Speech Pathology	78,881	52,002
Social Work Services	397,807	345,383
Other (including recess aides)	24,189	25,341
Total - Pupil Services	530,338	454,561
Instructional Staff Support		
Salaries & Wages	414,822	333,804
Payroll Taxes	32,139	25,351
Insurance Benefits	43,926	44,038
Other Benefits	15,053	11,650
Employment Expenses	31,423	30,048
Contracted Services	129,160	120,253
Curricular Tools	6,631	5,180
General Supplies	250	250
Improvement of Instruction	57,066	56,896
Communication	5,200	5,200
Other	5,410	5,316
Total - Instructional Staff Support	741,081	637,987
General Administration		
Board of Education		
Board of Education Administration	33,014	32,808
Employment Expenses	510	510
Professional Services - Audit & Other	12,200	7,600
Professional services - Legal	8,250	8,250
Insurance	7,600	8,720
Subtotal - Board of Education	61,574	57,888
Executive Administration		
Executive Administration	107,141	103,177
Oversight Fee	134,939	138,242
Subtotal - Executive Administration	242,080	241,419
Total - General Administration	303,654	299,308
School Administration		
Office of the Principal		
Salaries & Wages	230,148	231,287
Payroll Taxes	18,723	18,710
Insurance Benefits	51,075	51,553
Other Benefits	5,397	5,393
Employment Expenses	12,550	12,225
Contracted Services	2,275	1,686
General Supplies	5,700	5,700
Insurance	700	470
Communication	3,705	3,705
Dues & Subscriptions	6,145	4,789
Subtotal - Office of the Principal	336,418	335,518

	2025-26 Initial	2025-26 Amended
Other School Administration		
Admissions & Other Administrative Support	54,828	53,798
Salaries & Wages	28,510	26,748
Payroll Taxes	2,366	2,220
Insurance Benefits	2,991	3,013
Other Benefits	684	642
Employment Expenses	2,150	2,150
Marketing	211,932	311,766
Dues & Subscriptions	-	250
Subtotal - Other School Administration	303,462	400,587
Total - School Administration	639,880	736,105
Business & Internal Services		
Fiscal Services	106,282	102,957
Internal Distribution Services	2,115	2,271
Total - Business & Internal Services	108,397	105,227
Central Services		
Planning, Research, and Development	3,093	2,101
Information Services	47,647	57,086
Staff/Personnel Services	99,289	95,493
Data Processing Services	28,851	28,519
Other Central Services	12,433	12,595
Total - Central Services	191,313	195,793
Operations & Maintenance		
Internal Building Services	16,369	16,444
Safety & Security	18,388	18,934
Insurance	24,700	25,020
Equipment Expense	15,770	14,570
Lease of Building	736,480	736,480
Janitorial Services	192,900	192,472
Building Repairs & Maintenance	157,600	175,925
Utilities	90,600	95,100
Total - Operations & Maintenance	1,252,807	1,274,945
Pupil Transportation Services		
Salaries & Wages	41,353	40,326
Payroll Taxes	3,053	3,045
Insurance Benefits	12,821	12,637
Other Benefits	883	880
Contracted Services	45,000	54,405
Student Costs	443,215	467,315
Other	6,750	8,161
Total - Pupil Transportation Services	553,074	586,769
Other Support Services		
Pupil Activities		
Student Costs	10	10
Total - Pupil Activities	10	10
Community Services		
Community Activities		
Salaries & Wages	21,589	21,589
Payroll Taxes	1,792	1,792
Insurance Benefits	2,970	3,001
Other Benefits	518	518
Contracted Services	75,000	86,489
Student Costs	9,500	6,500
Other	225	135
Total - Community Activities	111,594	120,024

	2025-26 Initial	2025-26 Amended
Welfare Activities		
Student Costs	1,200	3,400
Other	36	102
Total - Welfare Activities	1,236	3,502
Outgoing Transfer to School Service Fund	-	-
Total Expenditures & Other Transactions	7,123,313	7,007,658
Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses	-	-
Beginning Fund Balance (7/1)	57,463	49,252
Ending Fund Balance	57,463	49,252
School Service Fund		
REVENUE		
Total Food Service Revenue	-	-
Transfer In from General Fund	-	-
Total Revenue and Incoming Transfers	-	-
EXPENDITURES		
Operations & Maintenance		
Total Operations & Maintenance	-	-
Food Services		
Total Food Service Expenditures	-	-
Total Expenditures & Other Transactions	-	-
Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses	-	-
Beginning Fund Balance (7/1)	-	-
Ending Food Service Fund Balance	-	-