Achieve Charter Academy

A Resolution of the Board of Directors 2024-25 Final Amended Budget

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the **Fiscal Year 2024-25**

State Aid 7,665,610 -	Total
State Aid 7,665,610 - Other State Sources 388,295 - Local Sources 307,327 - Federal Grants 526,707 - Private Sources 68,143 - Total Revenues and Transfers 8,957,083 - EXPENDITURES - CONTRACTED SERVICE FEE: Instruction 2,747,060 - Basic Instruction 2,747,060 - Added Needs 991,065 - Support Services 290,054 - Pupil Services 290,054 - Instructional Staff Support 1,001,838 - General Administration 476,497 - School Administration 795,702 - Business & Internal Services 334,787 - Central Services 829,245 - Operations & Maintenance 1,461,055 - Pupil Transportation Services 12,393 - Other Support Services 9,598 - Community Services <	emorandum Only)
Other State Sources 389,295 - Local Sources 307,327 - Federal Grants 526,707 - Private Sources 68,143 - Total Revenues and Transfers 8,957,083 - EXPENDITURES - CONTRACTED SERVICE FEE: Instruction 2,747,060 - Basic Instruction 2,747,060 - Added Needs 991,065 - Support Services 290,054 - Pupil Services 290,054 - Instructional Staff Support 1,001,838 - General Administration 476,497 - School Administration 795,702 - Business & Internal Services 334,787 - Central Services 829,245 - Operations & Maintenance 1,461,055 - Pupil Transportation Services 12,393 - Other Support Services 9,598 - Community Services 7,274 - Community Activities	7,665,610
Local Sources 307,327 - Federal Grants 526,707 - Frivate Sources 68,143 - Frivate Sources 8,957,083 - Frivate Sources 8,957,083 - Frivate Sources - Frivate Source	389,295
Federal Grants 526,707 - Private Sources 68,143 - Total Revenues and Transfers 8,957,083 - EXPENDITURES - CONTRACTED SERVICE FEE: Instruction 2,747,060 - Basic Instruction 2,747,060 - Added Needs 991,065 - Support Services Pupil Services 290,054 - Instructional Staff Support 1,001,838 - General Administration 476,497 - School Administration 795,702 - Business & Internal Services 334,787 - Central Services 829,245 - Operations & Maintenance 1,461,055 - Pupil Transportation Services 12,393 - Other Support Services 9,598 - Community Services 7,274 - Community Activities 7,274 - Welfare Activities 515 -	307,327
Private Sources 68,143 - Total Revenues and Transfers 8,957,083 - EXPENDITURES - CONTRACTED SERVICE FEE: Instruction Basic Instruction 2,747,060 - Added Needs 991,065 - Support Services Pupil Services 290,054 - Pupil Services 290,054 - Instructional Staff Support 1,001,838 - General Administration 476,497 - School Administration 795,702 - Business & Internal Services 334,787 - Central Services 829,245 - Operations & Maintenance 1,461,055 - Pupil Transportation Services 12,393 - Other Support Services 9,598 - Community Activities 7,274 - Welfare Activities 515 - Total Expenditures 8,957,083 -	526,707
EXPENDITURES - CONTRACTED SERVICE FEE: Instruction	68,143
Instruction	8,957,083
Basic Instruction 2,747,060 - Added Needs 991,065 - Support Services 290,054 - Pupil Services 290,054 - Instructional Staff Support 1,001,838 - General Administration 476,497 - School Administration 795,702 - Business & Internal Services 334,787 - Central Services 829,245 - Operations & Maintenance 1,461,055 - Pupil Transportation Services 12,393 - Other Support Services 9,598 - Community Services 7,274 - Community Activities 7,274 - Welfare Activities 515 -	
Added Needs 991,065 - Support Services 290,054 - Pupil Services 290,054 - Instructional Staff Support 1,001,838 - General Administration 476,497 - School Administration 795,702 - Business & Internal Services 334,787 - Central Services 829,245 - Operations & Maintenance 1,461,055 - Pupil Transportation Services 12,393 - Other Support Services 9,598 - Community Services 7,274 - Community Activities 7,274 - Welfare Activities 515 - Total Expenditures 8,957,083 -	
Support Services 290,054 - Pupil Services 1,001,838 - Instructional Staff Support 1,001,838 - General Administration 476,497 - School Administration 795,702 - Business & Internal Services 334,787 - Central Services 829,245 - Operations & Maintenance 1,461,055 - Pupil Transportation Services 12,393 - Other Support Services 9,598 - Community Services 7,274 - Welfare Activities 7,274 - Welfare Activities 515 -	2,747,060
Pupil Services 290,054 - Instructional Staff Support 1,001,838 - General Administration 476,497 - School Administration 795,702 - Business & Internal Services 334,787 - Central Services 829,245 - Operations & Maintenance 1,461,055 - Pupil Transportation Services 12,393 - Other Support Services 9,598 - Community Services 7,274 - Community Activities 7,274 - Welfare Activities 515 - Total Expenditures 8,957,083 -	991,065
Instructional Staff Support 1,001,838 - General Administration 476,497 - School Administration 795,702 - Business & Internal Services 334,787 - Central Services 829,245 - Operations & Maintenance 1,461,055 - Pupil Transportation Services 12,393 - Other Support Services 9,598 - Community Services 7,274 - Community Activities 7,274 - Welfare Activities 515 - Total Expenditures 8,957,083 -	
General Administration 476,497 - School Administration 795,702 - Business & Internal Services 334,787 - Central Services 829,245 - Operations & Maintenance 1,461,055 - Pupil Transportation Services 12,393 - Other Support Services 9,598 - Community Services 7,274 - Community Activities 7,274 - Welfare Activities 515 - Total Expenditures 8,957,083 -	290,054
School Administration 795,702 - Business & Internal Services 334,787 - Central Services 829,245 - Operations & Maintenance 1,461,055 - Pupil Transportation Services 12,393 - Other Support Services 9,598 - Community Services 7,274 - Community Activities 7,274 - Welfare Activities 515 - Total Expenditures 8,957,083 -	1,001,838
Business & Internal Services 334,787 - Central Services 829,245 - Operations & Maintenance 1,461,055 - Pupil Transportation Services 12,393 - Other Support Services 9,598 - Community Services 7,274 - Community Activities 7,274 - Welfare Activities 515 - Total Expenditures 8,957,083 -	476,497
Central Services 829,245 - Operations & Maintenance 1,461,055 - Pupil Transportation Services 12,393 - Other Support Services 9,598 - Community Services 7,274 - Community Activities 7,274 - Welfare Activities 515 - Total Expenditures 8,957,083 -	795,702
Operations & Maintenance 1,461,055 - Pupil Transportation Services 12,393 - Other Support Services 9,598 - Community Services 7,274 - Community Activities 7,274 - Welfare Activities 515 - Total Expenditures 8,957,083 -	334,787
Pupil Transportation Services 12,393 - Other Support Services 9,598 - Community Services 7,274 - Community Activities 7,274 - Welfare Activities 515 - Total Expenditures 8,957,083 -	829,245
Other Support Services 9,598 - Community Services 7,274 - Community Activities 7,274 - Welfare Activities 515 - Total Expenditures 8,957,083 -	1,461,055
Community Services Community Activities 7,274 Welfare Activities 515 - Total Expenditures 8,957,083 -	12,393
Community Activities 7,274 - Welfare Activities 515 - Total Expenditures 8,957,083 -	9,598
Welfare Activities 515 - Total Expenditures 8,957,083 -	
Total Expenditures 8,957,083 -	7,274
	515
EVALUE OF DEVENUES OVER EXPENDITURES	8,957,083
EXCESS OF REVENUES OVER EXPENDITURES	-
Transfer Between Funds	-
FUND BALANCE, BEGINNING OF YEAR 52,362 -	52,362
CURRENT FUND BALANCE 52,362 -	52,362

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors at a properly noticed meeting, held on <u>June 12</u>, 2025 where a quorum of the board was present.

Signed By Line Oie our
Dated: 6/12/2025

Achieve Charter Academy 2024-25 Final Amended Budget Detail

	2024-25 Final Amended	COVID Funding	Excluding COVID
General Fund			
REVENUE			
State Aid	7,665,610	_	7,665,610
Revenue from State Sources	389,295	-	389,295
Revenue from Local Sources	307,327	-	307,327
Restricted-Federal 'Pass thru' Grants - Title I	117,100	-	117,100
Restricted-Federal 'Pass thru' Grants - Title II	2,814	-	2,814
Restricted-Federal 'Pass thru' Grants - Title IV	8,879	-	8,879
IDEA Flowthrough	103,825	-	103,825
ESSER III (84.425D)	5,347	5,347	-
ESSER ARP Section 11t Equalization	284,994	284,994	-
E-Rate (32.004)	3,748	-	3,748
Revenue from Private Sources	68,143	-	68,143
Total Revenue & Other Transactions	8,957,083	290,342	8,666,741
EXPENDITURES			
Basic Instruction			
Salaries & Wages	1,860,539	8,100	1,852,439
Payroll Taxes	156,773	620	156,154
Insurance Benefits	213,074	-	213,074
Other Benefits	38,754	203	38,551
Employment Expenses	31,035	-	31,035
Contracted Services	103,211	-	103,211
Curricular Tools	131,166	8,158	123,008
Student Costs	55,288	-	55,288
General Supplies	24,375	-	24,375
Equipment Expense	110,494	1,541	108,953
Dues & Subscriptions	9,728	-	9,728
Board Funds	16,738		16,738
Other	(4,116)	(4,093)	(22)
Total - Basic Instruction	2,747,060	14,528	2,732,533
Added Needs			
Compensatory Education			
Salaries & Wages	362,118	50,310	311,808
Payroll Taxes	27,931	3,687	24,244
Insurance Benefits	35,123	70	35,053
Other Benefits	6,689	898	5,791
Employment Expenses	135	-	135
Contracted Services	108,000	108,000	-
Curricular Tools	92,397	66,527	25,870
Student Costs	3,158	1,165	1,994
Equipment Expense Other	15,564 34,489	- 30,926	15,564 3,564
Subtotal - Compensatory Education	685,605	261,582	424,023
Special Education			
Salaries & Wages	202,880	_	202,880
Payroll Taxes	15,504	_	15,504
Insurance Benefits	49,725	=	49,725
Other Benefits	4,743	-	4,743
Employment Expenses	952	-	952
Curricular Tools	8,316	-	8,316
Equipment Expense	1,103	-	1,103
Other	22,237		22,237
Subtotal - Special Education	305,460	-	305,460
Total - Added Needs	991,065	261,582	729,483

Publish Services		2024-25 Final Amended	COVID Funding	Excluding COVID
Psychological Services 75,858 5,858 78,878 78,8	Pupil Services		<u> </u>	
Speech Pathology 78,974 - 78,974 Spool Work Services 117,602 - 117,602 Other (rickiding rocess aides) 15,869 - 117,602 Total - Pupil Services 320,064 - 20,0084 Instructional Staff Support Salitoria & Work Payof Taxes 269,254 10,000 358,454 Payof Taxes 28,968 221 27,773 Cher Senefits 7,009 432 7,477 Cher Senefits 7,009 432 7,477 Correctal Total Control 2,000 2,010 3,010 Cher Senefits 7,009 432 7,477 Correctal Control 2,000 1,000 1,000 1,000 Correctal Control 3,000 1,000	Health Services	52,571	-	52,571
Social Work Services	, ,		=	
Total - Pupil Services 15,489 1,5	•		-	
Instructional Starf Support Salarines & Wages 380,254 10,800 358,464 Payvoll Taxes 28,968 271 28,168			=	
Salarie & Wages			<u> </u>	
Salerie & Wages	Total - Pupil Services	290,034	<u> </u>	290,034
Payrol Taxes	··	200 254	40.000	250.454
Management				
Chief Remefits	·			
March Marc			, ,	
134,089				
Sement Supples			-	
Migrovement of Instruction	Curricular Tools	25,613	=	25,613
	General Supplies	8,655	-	8,655
Cher 7,705	·		=	
			-	
Board of Education				
Board of Education 107,724 107	i otai - instructionai Staff Support	1,001,838	15,774	986,065
107,724	General Administration			
Figure 1,1310 1,1310 1,1310 1,1310 1,1310 1,1310 1,1310 1,1310 1,1310 1,1310 1,1310 1,1310 1,1310 1,131000 1,131000 1,131000 1,131000 1,131000 1,131000 1,131000 1,131000 1,131000 1,131000		407.704		407.704
Professional Services - Audit & Other 11,310 13,300 12,3,356 12,3,356 12,3,356 12,3,356 12,3,356 12,3,356 12,3,356 12,3,356 12,3,356 12,3,356 12,3,350 13,300 13			-	
Professional services - Legal 2,344 2,346 8,860 5,86	, ,		-	
Subtotal - Board of Education 131,820			-	
Subtotal - Board of Education	· · · · · · · · · · · · · · · · · · ·		-	
Page			-	
Page	Executive Administration			
Oversight Fee 221,320 - 221,320 Subtotal - Executive Administration 344,677 - 344,677 Grant Procurement - - - Grant Procurement - - - Subtotal - Grant Procurement - - - Total - General Administration 476,497 - 476,497 School Administration Office of the Principal Salaries & Wages 235,558 - 235,558 Payroll Taxes 17,788 - 235,558 Payroll Taxes 17,788 - 17,788 Insurance Benefits 6,544 - 6,544 Employment Expenses 8,307 - 8,307 General Supplies 7,154 - 7,154 Insurance 1,020 - 1,202 Equipment Expense 441 - 441 Communication 8,354 - 8,354 Dues & Subscriptions 11,001 -		123.356	-	123.356
Grant Procurement - - - Subtotal - Grant Procurement - - - Total - General Administration 476,497 - 476,497 School Administration Office of the Principal Salaries & Wages 235,558 - 235,558 Payroll Taxes 17,788 - 17,788 Payroll Taxes 17,788 - 17,788 Insurance Benefits 49,602 - 49,602 Other Benefits 6,544 - 6,544 Employment Expenses 8,307 - 8,307 Contracted Services 1,735 - 1,735 General Supplies 1,020 - 1,020 Equipment Expenses 441 - 441 Communication 8,354 - 8,354 Dues & Subscriptions 11,601 - 11,601 Subtotal - Office of the Principal 348,103 - 348,103 Other School Administration 379,74			-	
Grant Procurement - - - Subtotal - Grant Procurement - - - Total - General Administration 476,497 - 476,497 School Administration Office of the Principal Salaries & Wages 235,558 - 235,558 Payroll Taxes 17,788 - 17,788 Insurance Benefits 49,602 - 49,602 Other Benefits 6,544 - 6,544 Employment Expenses 8,307 - 8,307 General Supplies 1,735 - 1,735 General Supplies 7,154 - 7,154 Insurance 1,020 - 1,020 Equipment Expense 441 - 441 Communication 8,354 - 8,354 Dues & Subscriptions 11,601 - 11,601 Subtotal - Office of the Principal 378,744 - 378,744 Salaries & Wages 9,791 -	Subtotal - Executive Administration	344,677	-	344,677
Total - General Administration	Grant Procurement			
Total - General Administration 476,497 - 476,497 School Administration Office of the Principal Salaries & Wages 235,558 - 235,558 Payroll Taxes 17,788 - 17,788 Insurance Benefits 49,602 - 49,602 Other Benefits 6,544 - 6,544 Employment Expenses 8,307 - 8,307 Contracted Services 1,735 - 1,735 General Supplies 7,154 - 7,154 Insurance 10,020 - 1,020 Equipment Expense 4441 - 441 Communication 8,354 - 8,354 Dues & Subscriptions 11,601 - 11,601 Subtotal - Office of the Principal 348,103 - 348,103 Other School Administrative Admissions & Other Administrative Support 378,744 - 378,744 Salaries & Wages 9,791 -	Grant Procurement	<u> </u>	-	-
School Administration Office of the Principal Salaries & Wages 235,558 - 235,558 Payroll Taxes 17,788 - 17,788 Insurance Benefits 49,602 - 49,602 - 49,602 - 49,602 - 49,602 - 49,602 - 6,544 - 1,735 - 1,735 - 1,735 - 1,735 - 1,735 - 1,73	Subtotal - Grant Procurement	-	-	-
Office of the Principal Salaries & Wages 235,558 - 235,558 Payroll Taxes 17,788 - 17,788 Insurance Benefits 49,602 - 49,602 Other Benefits 6,544 - 6,544 Employment Expenses 8,307 - 8,307 Contracted Services 1,735 - 1,735 General Supplies 7,154 - 7,154 Insurance 1,020 - 1,020 Equipment Expense 441 - 441 Communication 8,354 - 8,354 Dues & Subscriptions 11,601 - 11,601 Subtotal - Office of the Principal 378,744 - 378,744 Salaries & Wages 9,791 - 9,791 Payroll Taxes 808 - 808 Insurance Benefits 18 - 18 Other Benefits 278 - 278 Employment Expenses 49 - 49 General Supplies 442 - 4	Total - General Administration	476,497	-	476,497
Salaries & Wages 235,558 - 235,558 Payroll Taxes 17,788 - 17,788 Insurance Benefits 49,602 - 49,602 Other Benefits 6,544 - 6,544 Employment Expenses 8,307 - 8,307 Contracted Services 1,735 - 1,735 General Supplies 7,154 - 7,154 Insurance 1,020 - 1,020 Equipment Expense 441 - 441 Communication 8,354 - 8,354 Dues & Subscriptions 11,601 - 11,601 Subtotal - Office of the Principal 348,103 - 348,103 Other School Administration 378,744 - 9,791 Admissions & Other Administrative Support 378,744 - 9,791 Payroll Taxes 808 - 9,791 Payroll Taxes 808 - 808 Insurance Benefits 18 - 278 <td>School Administration</td> <td></td> <td></td> <td></td>	School Administration			
Payroll Taxes 17,788 - 17,788 Insurance Benefits 49,602 - 49,602 Other Benefits 6,544 - 6,544 Employment Expenses 8,307 - 8,307 Contracted Services 1,735 - 1,735 General Supplies 7,154 - 7,154 Insurance 1,020 - 1,020 Equipment Expense 441 - 441 Communication 8,354 - 8,354 Dues & Subscriptions 11,601 - 11,601 Subtotal - Office of the Principal 348,103 - 348,103 Other School Administration - 378,744 - 378,744 Salaries & Wages 9,791 - 9,791 Payroll Taxes 808 - 808 Insurance Benefits 18 - 18 Other Benefits 278 - 278 Employment Expenses 49 - 49	Office of the Principal			
Insurance Benefits 49,602 - 49,602 Other Benefits 6,544 - 6,544 Employment Expenses 8,307 - 8,307 Contracted Services 1,735 - 1,735 General Supplies 7,154 - 7,154 Insurance 1,020 - 1,020 Equipment Expense 441 - 441 Communication 8,354 - 8,354 Dues & Subscriptions 11,601 - 11,601 Subtoal - Office of the Principal 348,103 - 348,103 Other School Administration 378,744 - 378,744 Salaries & Wages 9,791 - 9,791 Payroll Taxes 808 - 808 Insurance Benefits 18 - 18 Other Benefits 278 - 278 Employment Expenses 49 - 49 General Supplies 442 - 442 Gene			-	
Other Benefits 6,544 - 6,544 Employment Expenses 8,307 - 8,307 Contracted Services 1,735 - 1,735 General Supplies 7,154 - 7,154 Insurance 1,020 - 1,020 Equipment Expense 441 - 441 Communication 8,354 - 8,354 Dues & Subscriptions 11,601 - 11,601 Subtotal - Office of the Principal 348,103 - 348,103 Other School Administration - 378,744 - 378,744 Salaries & Wages 9,791 - 9,791 Payroll Taxes 808 - 9,808 Insurance Benefits 278 - 18 Other Benefits 278 - 278 Employment Expenses 49 - 49 General Supplies 442 - 442 Marketing 57,292 - 57,292 Dues & Subscriptions 176 - 176	· ·		-	
Employment Expenses 8,307 - 8,307 Contracted Services 1,735 - 1,735 General Supplies 7,154 - 7,154 Insurance 1,020 - 1,020 Equipment Expense 441 - 441 Communication 8,354 - 8,354 Dues & Subscriptions 11,601 - 11,601 Subtotal - Office of the Principal 348,103 - 348,103 Other School Administration 378,744 - 378,744 Salaries & Wages 9,791 - 9,791 Payroll Taxes 808 - 808 Insurance Benefits 18 - 18 Other Benefits 278 - 278 Employment Expenses 49 - 49 General Supplies 442 - 442 Marketing 57,292 - 57,292 Dues & Subscriptions 176 - 57,292			-	
Contracted Services 1,735 - 1,735 General Supplies 7,154 - 7,154 Insurance 1,020 - 1,020 Equipment Expense 441 - 441 Communication 8,354 - 8,354 Dues & Subscriptions 11,601 - 11,601 Subtotal - Office of the Principal 348,103 - 348,103 Other School Administration 378,744 - 378,744 Salaries & Wages 9,791 - 9,791 Payroll Taxes 808 - 808 Insurance Benefits 18 - 18 Other Benefits 278 - 278 Employment Expenses 49 - 49 General Supplies 442 - 442 Marketing 57,292 - 57,292 Dues & Subscriptions 176 - 176			-	
General Supplies 7,154 - 7,154 Insurance 1,020 - 1,020 Equipment Expense 441 - 441 Communication 8,354 - 8,354 Dues & Subscriptions 11,601 - 11,601 Subtotal - Office of the Principal 348,103 - 348,103 Other School Administration Admissions & Other Administrative Support 378,744 - 378,744 Salaries & Wages 9,791 - 9,791 Payroll Taxes 808 - 808 Insurance Benefits 18 - 18 Other Benefits 278 - 278 Employment Expenses 49 - 49 General Supplies 49 - 442 Marketing 57,292 - 57,292 Dues & Subscriptions 176 - 57,292			-	
Insurance 1,020 - 1,020 Equipment Expense 441 - 441 Communication 8,354 - 8,354 Dues & Subscriptions 11,601 - 11,601 Subtotal - Office of the Principal 348,103 - 348,103 Other School Administration - 378,744 - 378,744 Salaries & Wages 9,791 - 9,791 Payroll Taxes 808 - 808 Insurance Benefits 18 - 18 Other Benefits 278 - 278 Employment Expenses 49 - 49 General Supplies 442 - 442 Marketing 57,292 - 57,292 Dues & Subscriptions 176 - 176			-	
Equipment Expense 441 - 441 Communication 8,354 - 8,354 Dues & Subscriptions 11,601 - 11,601 Subtotal - Office of the Principal 348,103 - 348,103 Other School Administration Admissions & Other Administrative Support 378,744 - 378,744 Salaries & Wages 9,791 - 9,791 Payroll Taxes 808 - 808 Insurance Benefits 18 - 18 Other Benefits 278 - 278 Employment Expenses 49 - 49 General Supplies 442 - 442 Marketing 57,292 - 57,292 Dues & Subscriptions 176 - 176	• •		-	
Dues & Subscriptions 11,601 - 11,601 Subtotal - Office of the Principal 348,103 - 348,103 Other School Administration Admissions & Other Administrative Support 378,744 - 378,744 Salaries & Wages 9,791 - 9,791 Payroll Taxes 808 - 808 Insurance Benefits 18 - 18 Other Benefits 278 - 278 Employment Expenses 49 - 49 General Supplies 442 - 442 Marketing 57,292 - 57,292 Dues & Subscriptions 176 - 176			-	
Subtotal - Office of the Principal 348,103 - 348,103 Other School Administration Admissions & Other Administrative Support 378,744 - 378,744 Salaries & Wages 9,791 - 9,791 Payroll Taxes 808 - 808 Insurance Benefits 18 - 18 Other Benefits 278 - 278 Employment Expenses 49 - 49 General Supplies 442 - 442 Marketing 57,292 - 57,292 Dues & Subscriptions 176 - 176	Communication	8,354	-	8,354
Other School Administration Admissions & Other Administrative Support 378,744 - 378,744 Salaries & Wages 9,791 - 9,791 Payroll Taxes 808 - 808 Insurance Benefits 18 - 18 Other Benefits 278 - 278 Employment Expenses 49 - 49 General Supplies 442 - 442 Marketing 57,292 - 57,292 Dues & Subscriptions 176 - 176	·		-	
Admissions & Other Administrative Support 378,744 - 378,744 Salaries & Wages 9,791 - 9,791 Payroll Taxes 808 - 808 Insurance Benefits 18 - 18 Other Benefits 278 - 278 Employment Expenses 49 - 49 General Supplies 442 - 442 Marketing 57,292 - 57,292 Dues & Subscriptions 176 - 176	Subtotal - Office of the Principal	348,103	-	348,103
Salaries & Wages 9,791 - 9,791 Payroll Taxes 808 - 808 Insurance Benefits 18 - 18 Other Benefits 278 - 278 Employment Expenses 49 - 49 General Supplies 442 - 442 Marketing 57,292 - 57,292 Dues & Subscriptions 176 - 176				
Payroll Taxes 808 - 808 Insurance Benefits 18 - 18 Other Benefits 278 - 278 Employment Expenses 49 - 49 General Supplies 442 - 442 Marketing 57,292 - 57,292 Dues & Subscriptions 176 - 176			-	
Insurance Benefits 18 - 18 Other Benefits 278 - 278 Employment Expenses 49 - 49 General Supplies 442 - 442 Marketing 57,292 - 57,292 Dues & Subscriptions 176 - 176	· · · · · · · · · · · · · · · · · · ·		-	
Other Benefits 278 - 278 Employment Expenses 49 - 49 General Supplies 442 - 442 Marketing 57,292 - 57,292 Dues & Subscriptions 176 - 176	· ·		-	
Employment Expenses 49 - 49 General Supplies 442 - 442 Marketing 57,292 - 57,292 Dues & Subscriptions 176 - 176			-	
General Supplies 442 - 442 Marketing 57,292 - 57,292 Dues & Subscriptions 176 - 176			-	
Marketing 57,292 - 57,292 Dues & Subscriptions 176 - 176			- -	
Dues & Subscriptions 176 - 176			-	
	<u> </u>	176	-	
	Subtotal - Other School Administration	447,599	<u> </u>	447,599

	2024-25 Final Amended	COVID Funding	Excluding COVID
Total - School Administration	795,702	-	795,702
Business & Internal Services			
Fiscal Services	327,551	-	327,551
Internal Distribution Services	7,236	-	7,236
Total - Business & Internal Services	334,787	-	334,787
Central Services			
Planning, Research, and Development	12,322	=	12,322
Information Services	96,241	-	96,241
Staff/Personnel Services	539,025	=	539,025
Data Processing Services	95,593	(1,541)	97,135
Other Central Services Total - Central Services	86,064 829,245	(1,541)	86,064 830,786
Total - Central Services	625,245	(1,541)	830,786
Operations & Maintenance			
Internal Building Services	55,658	=	55,658
Safety & Security	5,416	-	5,416
Insurance	25,570	-	25,570
Equipment Expense	15,352	-	15,352
Lease of Building Janitorial Services	891,180 176,289	-	891,180 176,289
Building Repairs & Maintenance	111,182	-	111,182
Utilities	105,948	- -	105,948
Taxes	74,460	_	74,460
Total - Operations & Maintenance	1,461,055	-	1,461,055
Pupil Transportation Services			
Student Costs	12,393	_	12,393
Total - Pupil Transportation Services	12,393	-	12,393
Other Support Services			
Pupil Activities			
Salaries & Wages	2,000	_	2,000
Contracted Services	4,600	-	4,600
Student Costs	2,998	-	2,998
Total - Pupil Activities	9,598	-	9,598
Community Services			
Community Activities			
Student Costs	7,144	=	7,144
Other	130	-	130
Total - Community Activities	7,274	-	7,274
Welfare Activities			
Student Costs	500	-	500
Other	15	-	15
Total - Welfare Activities	515	-	515
Outgoing Transfer to School Service Fund	-	-	-
Total Expenditures & Other Transactions	8,957,083	290,342	8,666,741
Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses	-	-	-
Beginning Fund Balance (7/1)	52,362	-	52,362
Ending Fund Balance	52,362		52,362
Linding I alla Dalatice	52,362	-	52,362

	2024-25 Final Amended	COVID	Excluding COVID
School Service Fund	Final Amended	Funding	COVID
REVENUE			
Total Food Service Revenue	-	<u>-</u>	-
Transfer In from General Fund	-	-	-
Total Revenue and Incoming Transfers	-	-	-
EXPENDITURES			
Operations & Maintenance Total Operations & Maintenance		-	<u> </u>
Food Services			
Total Food Service Expenditures	-	-	-
Total Expenditures & Other Transactions	-	-	-
Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses	-	-	-
Beginning Fund Balance (7/1)	-	-	-
Ending Food Service Fund Balance	<u> </u>	-	-