

Grand River Preparatory High School

A Resolution of the Board of Directors
2025-26 Final Amended Budget

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the
Fiscal Year 2025-26

	General	School Services	Total (Memorandum Only)
REVENUE			
State Aid	6,291,700	-	6,291,700
Other State Sources	1,088,167	-	1,088,167
Local Sources	267,700	-	267,700
Federal Grants	354,864	-	354,864
Private Sources	108,897	-	108,897
Total Revenues and Transfers	8,111,327	-	8,111,327
 EXPENDITURES - CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction	2,489,509	-	2,489,509
Added Needs	685,484	-	685,484
Support Services			
Pupil Services	619,254	-	619,254
Instructional Staff Support	910,092	-	910,092
General Administration	470,742	-	470,742
School Administration	773,933	-	773,933
Business & Internal Services	190,325	-	190,325
Central Services	394,952	-	394,952
Operations & Maintenance	1,399,409	-	1,399,409
Pupil Transportation Services	15,546	-	15,546
Other Support Services	122,697	-	122,697
Community Services			
Community Activities	47,106	-	47,106
Welfare Activities	620	-	620
Total Expenditures	8,119,670	-	8,119,670
EXCESS OF REVENUES OVER EXPENDITURES	(8,342)	-	(8,342)
Transfer Between Funds	-	-	-
FUND BALANCE, BEGINNING OF YEAR	31,547	-	31,547
CURRENT FUND BALANCE	23,205	-	23,205

President's Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors
at a properly noticed meeting, held on June 11, 2026
where a quorum of the board was present.

Signed By: 
Dated: June 11, 2026

Grand River Preparatory High School
2025-26 Final Amended Budget Detail Comparison to 2025-26 Amended Budget Detail

	<u>2025-26 Amended</u>	<u>2025-26 Final Amended</u>
General Fund		
REVENUE		
State Aid	6,218,211	6,291,700
Revenue from State Sources	1,062,352	1,088,167
Revenue from Local Sources	170,026	267,700
Restricted-Federal 'Pass thru' Grants - Title I	299,951	238,156
Restricted-Federal 'Pass thru' Grants - Title II	523	14,373
Restricted-Federal 'Pass thru' Grants - Title IV	-	10,366
IDEA Flowthrough	83,368	83,368
E-Rate (32.004)	8,300	8,600
Revenue from Private Sources	62,610	108,897
Total Revenue & Other Transactions	<u><u>7,905,340</u></u>	<u><u>8,111,327</u></u>
EXPENDITURES		
Basic Instruction		
Salaries & Wages	1,423,359	1,412,756
Payroll Taxes	118,139	90,558
Insurance Benefits	286,271	212,634
Other Benefits	41,928	28,435
Employment Expenses	29,355	39,512
Contracted Services	94,844	103,853
Curricular Tools	61,102	60,813
Student Costs	456,981	449,549
General Supplies	20,064	22,040
Equipment Expense	54,344	53,722
Dues & Subscriptions	10,559	16,296
Board Funds	40,000	-
Other	-	(658)
Total - Basic Instruction	<u><u>2,636,946</u></u>	<u><u>2,489,509</u></u>
Added Needs		
Compensatory Education		
Salaries & Wages	440,139	420,471
Payroll Taxes	29,578	28,122
Insurance Benefits	42,176	38,967
Other Benefits	8,553	7,439
Employment Expenses	-	499
Curricular Tools	20,157	21,079
Student Costs	-	2,940
Other	768	824
Subtotal - Compensatory Education	<u><u>541,370</u></u>	<u><u>520,341</u></u>

	2025-26 Amended	2025-26 Final Amended
Special Education		
Salaries & Wages	153,235	120,372
Payroll Taxes	12,719	7,418
Insurance Benefits	24,138	20,395
Other Benefits	4,437	2,173
Employment Expenses	1,487	763
Curricular Tools	2,701	1,752
Equipment Expense	365	318
Dues & Subscriptions	2,000	2,500
Other	17,657	9,451
Subtotal - Special Education	218,739	165,143
Total - Added Needs	760,109	685,484
Pupil Services		
Guidance Services	189,356	230,488
Health Services	1,000	9,860
Psychological Services	29,325	53,561
Speech Pathology	17,334	11,668
Social Work Services	260,259	251,209
Other (including recess aides)	65,659	62,468
Total - Pupil Services	562,932	619,254
Instructional Staff Support		
Salaries & Wages	428,889	427,916
Payroll Taxes	34,245	31,559
Insurance Benefits	54,903	59,617
Other Benefits	15,086	14,483
Employment Expenses	36,552	38,213
Contracted Services	146,821	143,796
Curricular Tools	14,600	(74)
General Supplies	250	13
Equipment Expense	-	27,103
Improvement of Instruction	127,490	152,418
Communication	9,400	6,932
Other	9,422	8,117
Total - Instructional Staff Support	877,658	910,092
General Administration		
Board of Education		
Board of Education Administration	49,635	59,340
Employment Expenses	510	2,627
Professional Services - Audit & Other	14,000	14,684
Professional services - Legal	8,250	6,743
Insurance	12,240	12,062
Subtotal - Board of Education	84,635	95,456
Executive Administration		
Executive Administration	156,095	186,617
Oversight Fee	186,546	188,670
Subtotal - Executive Administration	342,641	375,287
Grant Procurement		
Grant Procurement	-	-
Subtotal - Grant Procurement	-	-
Total - General Administration	427,276	470,742

	<u>2025-26 Amended</u>	<u>2025-26 Final Amended</u>
School Administration		
Office of the Principal		
Salaries & Wages	280,424	283,395
Payroll Taxes	23,275	20,691
Insurance Benefits	45,016	36,330
Other Benefits	6,701	6,257
Employment Expenses	16,185	7,246
Contracted Services	1,686	2,094
General Supplies	8,079	6,371
Insurance	1,850	1,866
Equipment Expense	-	848
Communication	5,252	5,216
Dues & Subscriptions	7,886	11,356
Subtotal - Office of the Principal	<u>396,354</u>	<u>381,670</u>
Other School Administration		
Admissions & Other Administrative Support	53,566	64,039
Salaries & Wages	46,350	53,627
Payroll Taxes	3,847	4,327
Insurance Benefits	167	2,718
Other Benefits	1,112	789
Employment Expenses	-	1,292
Student Costs	-	9,559
Marketing	132,401	246,210
Facilities	-	9,500
Dues & Subscriptions	250	201
Subtotal - Other School Administration	<u>237,693</u>	<u>392,263</u>
Total - School Administration	634,046	773,933
Business & Internal Services		
Fiscal Services	155,761	186,218
Internal Distribution Services	3,435	4,107
Total - Business & Internal Services	<u>159,196</u>	<u>190,325</u>
Central Services		
Planning, Research, and Development	3,178	3,799
Information Services	29,169	34,873
Staff/Personnel Services	229,125	273,926
Data Processing Services	49,830	59,573
Other Central Services	19,055	22,781
Total - Central Services	<u>330,356</u>	<u>394,952</u>
Operations & Maintenance		
Internal Building Services	24,878	29,743
Safety & Security	28,215	27,611
Insurance	34,290	34,575
Equipment Expense	20,172	20,422
Lease of Building	920,000	920,000
Janitorial Services	103,900	101,000
Building Repairs & Maintenance	98,575	88,709
Utilities	95,000	100,686
Dues & Subscriptions	-	43
Taxes	76,600	76,620
Total - Operations & Maintenance	<u>1,401,630</u>	<u>1,399,409</u>
Pupil Transportation Services		
Student Costs	11,589	15,546
Total - Pupil Transportation Services	<u>11,589</u>	<u>15,546</u>

	<u>2025-26 Amended</u>	<u>2025-26 Final Amended</u>
Other Support Services		
Pupil Activities		
Salaries & Wages	24,385	11,830
Payroll Taxes	1,650	-
Insurance Benefits	72	-
Other Benefits	477	-
Employment Expenses	750	2,371
Contracted Services	20,000	56,445
Student Costs	8,000	44,003
Equipment Expense	1,000	4,488
Facilities	500	130
Dues & Subscriptions	500	3,430
Total - Pupil Activities	<u><u>57,334</u></u>	<u><u>122,697</u></u>
Community Services		
Community Activities		
Salaries & Wages	39,775	42,758
Payroll Taxes	3,301	2,608
Insurance Benefits	693	560
Other Benefits	955	1,069
Other	-	113
Total - Community Activities	<u><u>44,724</u></u>	<u><u>47,106</u></u>
Welfare Activities		
Student Costs	1,502	605
Other	40	15
Total - Welfare Activities	<u><u>1,542</u></u>	<u><u>620</u></u>
Outgoing Transfer to School Service Fund	-	-
Total Expenditures & Other Transactions	7,905,340	8,119,670
Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses	-	(8,342)
Beginning Fund Balance (7/1)	31,547	31,547
Ending Fund Balance	<u><u>31,547</u></u>	<u><u>23,205</u></u>
School Service Fund		
REVENUE		
Total Food Service Revenue	<u><u>-</u></u>	<u><u>-</u></u>
Transfer In from General Fund	-	-
Total Revenue and Incoming Transfers	-	-

	<u>2025-26 Amended</u>	<u>2025-26 Final Amended</u>
EXPENDITURES		
Operations & Maintenance		
Total Operations & Maintenance	<u>-</u>	<u>-</u>
Food Services		
Total Food Service Expenditures	<u>-</u>	<u>-</u>
Total Expenditures & Other Transactions	-	-
Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses	-	-
Beginning Fund Balance (7/1)	-	-
Ending Food Service Fund Balance	<u>-</u>	<u>-</u>