FY2023-24 SUMMARY BUDGET		
Sky Ranch	DISTRICT CODE	0050
Budgeted Pupil Count BEGINNING FUND BALANCE (Includes ALL Reserves)	Object/ Source	548
REVENUES		
Local Sources	1000 - 1999	869,854.88
Intermediate Sources	2000 - 2999	
State Sources	3000 - 3999	197,280.00
Federal Sources	4000 - 4999	208,186.00
TOTAL REVENUES		1,275,320.88
TOTAL BEGINNING FUND BALANCE & REVENUES		1,275,320.88
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700, 5800	5,863,196.67
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300	0.00
Other Sources	5100,5400, 5500,5900, 5990, 5991	0.00

AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Fransfers) 7,138,517.59
Minus (if Revenue) Allocations and Transfers) 7,138,517.55
Fransfers) 7,138,517.5
EXPENDITURES
nstruction - Program 0010 to 2099
Salaries 0100 1,578,115.49
Employee Benefits 0200 492,474.24
0300,0400,
Purchased Services 0500 334,552.64
Supplies and Materials 0600 182,161.00
Property 0700 12,250.00
Other 0800, 0900 7,670.00
Total Instruction 2,607,223.3
Supporting Services
Students - Program 2100
Salaries 0100 0.00
Employee Benefits 0200 0.00
0300,0400,
Purchased Services 0500 0.00
Supplies and Materials 0600 0.00
Property 0700 0.00
Other 0800, 0900 0.00
Total Students 0.00
nstructional Staff - Program 2200
Salaries 0100 282,346.00
Employee Benefits 0200 79,653.5
0300,0400,
Purchased Services 0500 433,062.62
Supplies and Materials 0600 460.00
Supplies and Materials 0600 460.00
Supplies and Materials 0600 460.00 Property 0700 0.00
Supplies and Materials 0600 460.00 Property 0700 0.00 Other 0800, 0900 0.00
Supplies and Materials 0600 460.00 Property 0700 0.00 Other 0800, 0900 0.00
Supplies and Materials 0600 460.00 Property 0700 0.00 Other 0800, 0900 0.00 Total Instructional Staff 795,522.19

Employee Benefits	0200	0.00
	0300,0400,	
Purchased Services	0500	580,270.80
Supplies and Materials	0600	0.00
Property	0700	0.00
Other	0800, 0900	0.00
Total School Administration		580,270.80
School Administration - Program 2400	0.100	
Salaries	0100	297,726.00
Employee Benefits	0200	91,211.67
	0300,0400,	
Purchased Services	0500	692,922.59
Supplies and Materials	0600	7,044.00
Property	0700	0.00
Other	0800, 0900	0.00
Total School Administration		1,088,904.26
Business Services - Program 2500		
Salaries	0100	0.00
Employee Benefits	0200	0.00
	0300,0400,	
Purchased Services	0500	73,569.99
Supplies and Materials	0600	0.00
Property	0700	0.00
Other	0800, 0900	0.00
Total Business Services		73,569.99
Operations and Maintenance -		
Program 2600		
Salaries	0100	4,432.03
Employee Benefits	0200	1,128.86
	0300,0400,	
Purchased Services	0500	1,614,430.00
Supplies and Materials	0600	341,050.00
Property	0700	1,500.00
Other	0800, 0900	500.00
Total Operations and Maintenance		1,963,040.89

2700 Salaries 0100 0.00 Employee Benefits 0200 0.00 0300,0400, Purchased Services 0500 0.00 Supplies and Materials 0600 0.00 Property 0700 0.00 Other 0800, 0900 0.00 Total Student Transportation 0.00 Central Support - Program 2800 0100 0.00
Employee Benefits 0200 0.00 0300,0400, 0.00 0.00 Purchased Services 0500 0.00 Supplies and Materials 0600 0.00 Property 0700 0.00 Other 0800, 0900 0.00 Total Student Transportation 0.00 Central Support - Program 2800
0300,0400, Purchased Services 0500 0.00 Supplies and Materials 0600 0.00 Property 0700 0.00 Other 0800, 0900 0.00 Total Student Transportation 0.00 Central Support - Program 2800
Purchased Services 0500 0.00 Supplies and Materials 0600 0.00 Property 0700 0.00 Other 0800, 0900 0.00 Total Student Transportation 0.00 Central Support - Program 2800
Property Other 0700 000 0.00 000 Total Student Transportation 0.00 Central Support - Program 2800
Other 0800, 0900 0.00 Total Student Transportation 0.00 Central Support - Program 2800
Total Student Transportation 0.00 Central Support - Program 2800
Central Support - Program 2800
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• • • • • • • • • • • • • • • • • • • •
Salaries 0100 0.00
Employee Benefits 0200 0.00
0300,0400
Purchased Services ,0500 29,986.05
Supplies and Materials 0600 0.00 Property 0700 0.00
Property 0700 0.00 Other 0800, 0900 0.00
Total Central Support 29,986.05
20,000.00
Other Support - Program 2900
Salaries 0100 0.00
Employee Benefits 0200 0.00
Employee Benefits 0200 0.00 0300,0400
• •
0300,0400
0300,0400 Purchased Services ,0500 0.00 Supplies and Materials 0600 0.00 Property 0700 0.00
0300,0400 Purchased Services ,0500 0.00 Supplies and Materials 0600 0.00 Property 0700 0.00 Other 0800, 0900 0.00
0300,0400 Purchased Services ,0500 0.00 Supplies and Materials 0600 0.00 Property 0700 0.00
0300,0400 Purchased Services ,0500 0.00 Supplies and Materials 0600 0.00 Property 0700 0.00 Other 0800, 0900 0.00
0300,0400 Purchased Services ,0500 0.00 Supplies and Materials 0600 0.00 Property 0700 0.00 Other 0800, 0900 0.00 Total Other Support 0.00 Food Service Operations - Program
0300,0400 Purchased Services ,0500 0.00 Supplies and Materials 0600 0.00 Property 0700 0.00 Other 0800, 0900 0.00 Total Other Support Food Service Operations - Program 3100
0300,0400 Purchased Services ,0500 0.00 Supplies and Materials 0600 0.00 Property 0700 0.00 Other 0800, 0900 0.00 Total Other Support 0.00 Food Service Operations - Program 3100 0.00 0.00 Salaries 0100 0.00
0300,0400 Purchased Services ,0500 0.00 Supplies and Materials 0600 0.00 Property 0700 0.00 Other 0800,0900 0.00 Total Other Support 0.00 Food Service Operations - Program 3100 0.00 Salaries 0100 0.00 Employee Benefits 0200 0.00

Property Other	0700 0800, 0900	0.00 0.00
Total Other Support	,	0.00
Enterprise Operatings - Program 3200		
Salaries	0100	0.00
Employee Benefits	0200	0.00
D. Adhara I O. Adhara	0300,0400	0.00
Purchased Services	,0500	0.00
Supplies and Materials	0600	0.00
Property	0700	0.00
Other Total Enterprise Operations	0800, 0900	0.00
Total Enterprise Operations		0.00
Community Services - Program 3300		
Salaries	0100	0.00
Employee Benefits	0200	0.00
	0300,0400	0.00
Purchased Services	,0500	0.00
Supplies and Materials	0600	0.00
Property	0700	0.00
Other	0800, 0900	0.00
Total Community Services		0.00
		_
Education for Adults - Program 3400	0.100	0.00
Salaries	0100	0.00
Employee Benefits	0200	0.00
Dunahas ad Camilasa	0300,0400	0.00
Purchased Services	,0500	0.00
Supplies and Materials	0600	0.00
Property Other	0700 0800, 0900	0.00 0.00
Total Education for Adults	3000, 0300	0.00
Services		0.00
23.71000		0.00
Total Supporting Services		4,531,294.18
		, , ,

Salaries Employee Benefits	0100 0200	0.00 0.00
2mployee Bellenie	0300,0400	0.00
Purchased Services	,0500	0.00
Supplies and Materials	0600	0.00
Property	0700	0.00
Other	0800, 0900	0.00
Total Property		0.00
Other Uses - Program 5000s -		
including Transfers Out and/or		
Allocations Out as an expenditure		
Salaries	0100	0.00
Employee Benefits	0200	0.00
	0300,0400	
Purchased Services	,0500	0.00
Supplies and Materials	0600	0.00
Property	0700	0.00
Other	0800, 0900	0.00
Total Other Uses		0.00
Total Other Uses TOTAL EXPENDITURES		7,138,517.55
TOTAL EXPENDITURES		
TOTAL EXPENDITURES RESERVES		
TOTAL EXPENDITURES RESERVES Other Reserved Fund Balance -	0840	7,138,517.55
TOTAL EXPENDITURES RESERVES Other Reserved Fund Balance - Program 9900	0840 0840	7,138,517.55
TOTAL EXPENDITURES RESERVES Other Reserved Fund Balance - Program 9900 Reserve for Encumbrance: 9400	0840 0840	7,138,517.55
TOTAL EXPENDITURES RESERVES Other Reserved Fund Balance - Program 9900 Reserve for Encumbrance: 9400 Reserved Fund Balance - Program	0840	7,138,517.55 0.00 0.00
TOTAL EXPENDITURES RESERVES Other Reserved Fund Balance - Program 9900 Reserve for Encumbrance: 9400 Reserved Fund Balance - Program 9100		7,138,517.55
TOTAL EXPENDITURES RESERVES Other Reserved Fund Balance - Program 9900 Reserve for Encumbrance: 9400 Reserved Fund Balance - Program 9100 District Emergency Reserve -	0840	7,138,517.55 0.00 0.00 0.00
TOTAL EXPENDITURES RESERVES Other Reserved Fund Balance - Program 9900 Reserve for Encumbrance: 9400 Reserved Fund Balance - Program 9100 District Emergency Reserve - Program 9315	0840 0840	7,138,517.55 0.00 0.00
TOTAL EXPENDITURES RESERVES Other Reserved Fund Balance - Program 9900 Reserve for Encumbrance: 9400 Reserved Fund Balance - Program 9100 District Emergency Reserve -	0840 0840	7,138,517.55 0.00 0.00 0.00
TOTAL EXPENDITURES RESERVES Other Reserved Fund Balance - Program 9900 Reserve for Encumbrance: 9400 Reserved Fund Balance - Program 9100 District Emergency Reserve - Program 9315 Reserve for TABOR 3% - Program	0840 0840 0840	7,138,517.55 0.00 0.00 0.00
TOTAL EXPENDITURES RESERVES Other Reserved Fund Balance - Program 9900 Reserve for Encumbrance: 9400 Reserved Fund Balance - Program 9100 District Emergency Reserve - Program 9315 Reserve for TABOR 3% - Program 9310	0840 0840 0840	7,138,517.55 0.00 0.00 0.00
TOTAL EXPENDITURES RESERVES Other Reserved Fund Balance - Program 9900 Reserve for Encumbrance: 9400 Reserved Fund Balance - Program 9100 District Emergency Reserve - Program 9315 Reserve for TABOR 3% - Program 9310 Res. for TABOR - Multi-Year	0840 0840 0840 0840	7,138,517.55 0.00 0.00 0.00 0.00
TOTAL EXPENDITURES RESERVES Other Reserved Fund Balance - Program 9900 Reserve for Encumbrance: 9400 Reserved Fund Balance - Program 9100 District Emergency Reserve - Program 9315 Reserve for TABOR 3% - Program 9310 Res. for TABOR - Multi-Year Obligations Program 9320	0840 0840 0840 0840	7,138,517.55 0.00 0.00 0.00 0.00

7,138,517.55

RESERVES

NON-APPROPRIATED RESERVE - Program 9200

0.00

TOTAL AVAILABLE BEGINNING	
FUND BALANCE & REVENUES LESS	
TOTAL EXPENDITURES & RESERVES	
LESS NON-APPROPRIATED	
RESERVES	
(Should Equal Zero (0)	0.00