

**Quest Charter Academy**  
A Resolution of the Board of Directors  
2026-27 Initial Budget

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the  
**Fiscal Year 2026-27**

	General	School Services	Total (Memorandum Only)
<b>REVENUE</b>			
State Aid	7,074,628	-	7,074,628
Other State Sources	1,936,939	-	1,936,939
Local Sources	265,248	-	265,248
Federal Grants	723,913	-	723,913
Private Sources	261,844	-	261,844
Total Revenues and Transfers	10,262,571	-	10,262,571
 <b>EXPENDITURES - CONTRACTED SERVICE FEE:</b>			
Instruction			
Basic Instruction	3,144,271	-	3,144,271
Added Needs	1,796,092	-	1,796,092
Support Services			
Pupil Services	656,531	-	656,531
Instructional Staff Support	1,033,125	-	1,033,125
General Administration	496,142	-	496,142
School Administration	609,760	-	609,760
Business & Internal Services	228,233	-	228,233
Central Services	525,234	-	525,234
Operations & Maintenance	1,666,417	-	1,666,417
Pupil Transportation Services	20,260	-	20,260
Community Services			
Community Activities	84,859	-	84,859
Welfare Activities	1,648	-	1,648
Total Expenditures	10,262,571	-	10,262,571
EXCESS OF REVENUES OVER EXPENDITURES	-	-	-
Transfer Between Funds	-	-	-
FUND BALANCE, BEGINNING OF YEAR	63,704	-	63,704
CURRENT FUND BALANCE	63,704	-	63,704

**Secretary's Certification:**

I certify that the foregoing resolution was duly adopted by the Board of Directors  
at a properly noticed meeting, held on May 18, 2026  
where a quorum of the board was present.

Signed By: Jessica Carter  
Dated: May 18, 2026

**Quest Charter Academy**

2026-27 Initial Budget Detail Comparison to 2025-26 Amended Budget Detail

	<u>2025-26</u> <u>Amended</u>	<u>2026-27</u> <u>Initial</u>
<b>General Fund</b>		
<b>REVENUE</b>		
State Aid	6,841,060	7,074,628
Revenue from State Sources	1,450,742	1,936,939
Revenue from Local Sources	258,984	265,248
Restricted-Federal 'Pass thru' Grants - Title I	332,438	505,915
IDEA Flowthrough	211,098	211,098
E-Rate (32.004)	6,800	6,900
Revenue from Private Sources	218,519	261,844
<b>Total Revenue &amp; Other Transactions</b>	<u><u>9,319,641</u></u>	<u><u>10,262,571</u></u>
<b>EXPENDITURES</b>		
<b>Basic Instruction</b>		
Salaries & Wages	1,838,094	2,216,709
Payroll Taxes	146,133	149,271
Insurance Benefits	274,934	335,046
Other Benefits	50,643	52,135
Employment Expenses	17,255	17,690
Contracted Services	97,191	98,438
Curricular Tools	90,748	114,567
Student Costs	34,095	35,920
General Supplies	21,605	22,330
Equipment Expense	57,375	45,368
Dues & Subscriptions	10,864	11,696
Board Funds	33,600	33,350
Other	8,354	11,752
<b>Total - Basic Instruction</b>	<u><u>2,680,892</u></u>	<u><u>3,144,271</u></u>
<b>Added Needs</b>		
<b>Compensatory Education</b>		
Salaries & Wages	893,060	925,797
Payroll Taxes	64,001	68,221
Insurance Benefits	185,593	232,158
Other Benefits	18,506	19,727
Curricular Tools	37,000	83,464
Student Costs	-	5,000
Equipment Expense	5,600	8,000
Other	14,436	15,925
<b>Subtotal - Compensatory Education</b>	<u><u>1,218,196</u></u>	<u><u>1,358,292</u></u>

	<b>2025-26</b>	<b>2026-27</b>
	<b>Amended</b>	<b>Initial</b>
<b>Special Education</b>		
Salaries & Wages	296,297	303,503
Payroll Taxes	24,593	25,191
Insurance Benefits	53,300	64,869
Other Benefits	8,365	8,583
Employment Expenses	1,487	1,355
Contracted Services	1,325	-
Curricular Tools	2,701	4,230
Equipment Expense	365	-
Dues & Subscriptions	2,800	500
Other	27,020	29,570
<b>Subtotal - Special Education</b>	<b>418,252</b>	<b>437,800</b>
<b>Total - Added Needs</b>	<b>1,636,449</b>	<b>1,796,092</b>
<b>Pupil Services</b>		
Health Services	42,995	46,333
Psychological Services	29,325	42,393
Speech Pathology	151,245	142,907
Social Work Services	260,052	342,044
Other (including recess aides)	77,593	82,855
<b>Total - Pupil Services</b>	<b>561,209</b>	<b>656,531</b>
<b>Instructional Staff Support</b>		
Salaries & Wages	455,605	534,440
Payroll Taxes	37,059	42,827
Insurance Benefits	87,120	89,270
Other Benefits	16,476	16,839
Employment Expenses	30,898	27,001
Contracted Services	142,941	149,156
Curricular Tools	3,000	3,300
General Supplies	250	250
Improvement of Instruction	156,632	154,320
Communication	7,700	7,700
Other	5,242	8,023
<b>Total - Instructional Staff Support</b>	<b>942,923</b>	<b>1,033,125</b>
<b>General Administration</b>		
<b>Board of Education</b>		
Board of Education Administration	60,981	64,465
Employment Expenses	510	525
Professional Services - Audit & Other	11,977	9,258
Professional services - Legal	8,250	8,500
Insurance	12,340	12,960
<b>Subtotal - Board of Education</b>	<b>94,057</b>	<b>95,708</b>
<b>Executive Administration</b>		
Executive Administration	191,776	188,195
Oversight Fee	205,232	212,239
<b>Subtotal - Executive Administration</b>	<b>397,008</b>	<b>400,434</b>
<b>Grant Procurement</b>		
Grant Procurement	-	-
<b>Subtotal - Grant Procurement</b>	<b>-</b>	<b>-</b>
<b>Total - General Administration</b>	<b>491,065</b>	<b>496,142</b>

	<u>2025-26</u> <u>Amended</u>	<u>2026-27</u> <u>Initial</u>
<b>School Administration</b>		
<b>Office of the Principal</b>		
Salaries & Wages	222,223	228,896
Payroll Taxes	18,227	18,710
Insurance Benefits	54,292	58,732
Other Benefits	5,253	5,413
Employment Expenses	18,135	18,379
Contracted Services	2,485	1,501
General Supplies	8,700	8,990
Insurance	810	850
Communication	5,655	5,800
Dues & Subscriptions	8,697	9,736
Other	297	393
<b>Subtotal - Office of the Principal</b>	<b><u>344,773</u></b>	<b><u>357,399</u></b>
<b>Other School Administration</b>		
Admissions & Other Administrative Support	99,994	110,074
Salaries & Wages	25,022	25,635
Payroll Taxes	2,077	2,128
Insurance Benefits	90	92
Other Benefits	601	615
Employment Expenses	2,150	1,250
Marketing	175,688	112,316
Dues & Subscriptions	250	250
<b>Subtotal - Other School Administration</b>	<b><u>305,872</u></b>	<b><u>252,360</u></b>
<b>Total - School Administration</b>	<b>650,644</b>	<b>609,760</b>
<b>Business &amp; Internal Services</b>		
Fiscal Services	191,366	224,064
Internal Distribution Services	4,221	4,170
<b>Total - Business &amp; Internal Services</b>	<b><u>195,587</u></b>	<b><u>228,233</u></b>
<b>Central Services</b>		
Planning, Research, and Development	3,905	5,783
Information Services	106,105	96,569
Staff/Personnel Services	281,499	308,185
Data Processing Services	61,220	91,875
Other Central Services	23,410	22,822
<b>Total - Central Services</b>	<b><u>476,140</u></b>	<b><u>525,234</u></b>
<b>Operations &amp; Maintenance</b>		
Internal Building Services	30,565	33,930
Safety & Security	31,117	32,608
Insurance	23,120	24,300
Equipment Expense	20,592	20,719
Lease of Building	952,140	952,140
Janitorial Services	184,041	190,400
Building Repairs & Maintenance	113,850	187,500
Utilities	95,800	92,100
Taxes	126,400	132,720
<b>Total - Operations &amp; Maintenance</b>	<b><u>1,577,625</u></b>	<b><u>1,666,417</u></b>
<b>Pupil Transportation Services</b>		
Student Costs	22,465	20,110
Other	-	150
<b>Total - Pupil Transportation Services</b>	<b><u>22,465</u></b>	<b><u>20,260</u></b>

	<u>2025-26</u> <u>Amended</u>	<u>2026-27</u> <u>Initial</u>
<b>Other Support Services</b>		
<b>Pupil Activities</b>		
<b>Total - Pupil Activities</b>	<u>-</u>	<u>-</u>
<b>Community Services</b>		
<b>Community Activities</b>		
Contracted Services	78,000	80,100
Student Costs	5,050	4,620
Other	152	139
<b>Total - Community Activities</b>	<u>83,202</u>	<u>84,859</u>
<b>Welfare Activities</b>		
Student Costs	1,400	1,600
Other	42	48
<b>Total - Welfare Activities</b>	<u>1,442</u>	<u>1,648</u>
Outgoing Transfer to School Service Fund	-	-
Total Expenditures & Other Transactions	9,319,641	10,262,571
<b>Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses</b>	-	-
Beginning Fund Balance (7/1)	63,704	63,704
Ending Fund Balance	<u>63,704</u>	<u>63,704</u>
<b>School Service Fund</b>		
<b>REVENUE</b>		
<b>Total Food Service Revenue</b>	<u>-</u>	<u>-</u>
Transfer In from General Fund	-	-
<b>Total Revenue and Incoming Transfers</b>	-	-
<b>EXPENDITURES</b>		
<b>Operations &amp; Maintenance</b>		
<b>Total Operations &amp; Maintenance</b>	<u>-</u>	<u>-</u>
<b>Food Services</b>		
<b>Total Food Service Expenditures</b>	<u>-</u>	<u>-</u>
Total Expenditures & Other Transactions	-	-
<b>Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses</b>	-	-
Beginning Fund Balance (7/1)	-	-
Ending Food Service Fund Balance	<u>-</u>	<u>-</u>