

Chandler Woods Charter Academy

A Resolution of the Board of Directors
2025-26 Amended Budget

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the
Fiscal Year 2025-26

	General	School Services	Total (Memorandum Only)
REVENUE			
State Aid	7,634,181	-	7,634,181
Other State Sources	519,236	-	519,236
Local Sources	210,006	-	210,006
Federal Grants	276,205	-	276,205
Private Sources	62,948	-	62,948
Total Revenues and Transfers	8,702,576	-	8,702,576
EXPENDITURES - CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction	2,794,420	-	2,794,420
Added Needs	492,153	-	492,153
Support Services			
Pupil Services	398,559	-	398,559
Instructional Staff Support	1,001,658	-	1,001,658
General Administration	748,621	-	748,621
School Administration	569,408	-	569,408
Business & Internal Services	378,933	-	378,933
Central Services	970,327	-	970,327
Operations & Maintenance	1,314,438	-	1,314,438
Pupil Transportation Services	33,133	-	33,133
Community Services			
Welfare Activities	927	-	927
Total Expenditures	8,702,576	-	8,702,576
EXCESS OF REVENUES OVER EXPENDITURES	-	-	-
Transfer Between Funds	-	-	-
FUND BALANCE, BEGINNING OF YEAR	26,179	-	26,179
CURRENT FUND BALANCE	26,179	-	26,179

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors
at a properly noticed meeting, held on November 19, 2025
where a quorum of the board was present.

Signed By: 
Dated: November 19, 2025

Chandler Woods Charter Academy
2025-26 Amended Budget Detail Comparison to 2025-26 Initial Budget Detail

	2025-26 Initial	2025-26 Amended
General Fund		
REVENUE		
State Aid	7,671,480	7,634,181
Revenue from State Sources	486,865	519,236
Revenue from Local Sources	165,000	210,006
Restricted-Federal 'Pass thru' Grants - Title I	107,191	119,433
Restricted-Federal 'Pass thru' Grants - Title II	19,105	-
Restricted-Federal 'Pass thru' Grants - Title IV	3,730	-
IDEA Flowthrough	136,257	148,872
E-Rate (32.004)	7,600	7,900
Revenue from Private Sources	39,300	62,948
Total Revenue & Other Transactions	8,636,528	8,702,576
EXPENDITURES		
Basic Instruction		
Salaries & Wages	1,766,184	1,832,449
Payroll Taxes	146,593	152,093
Insurance Benefits	367,216	330,440
Other Benefits	51,799	53,581
Employment Expenses	18,743	19,338
Contracted Services	102,572	102,769
Curricular Tools	124,300	117,900
Student Costs	35,033	49,888
General Supplies	23,468	24,213
Equipment Expense	110,079	60,328
Dues & Subscriptions	11,715	11,422
Board Funds	35,000	40,000
Total - Basic Instruction	2,792,701	2,794,420
Added Needs		
Compensatory Education		
Salaries & Wages	174,362	189,910
Payroll Taxes	14,472	15,744
Insurance Benefits	24,354	35,258
Other Benefits	4,185	4,553
Curricular Tools	8,289	9,838
Equipment Expense	6,385	-
Other	2,878	2,201
Subtotal - Compensatory Education	234,926	257,504
Special Education		
Salaries & Wages	121,188	167,697
Payroll Taxes	10,059	13,919
Insurance Benefits	6,052	28,968
Other Benefits	3,522	4,675
Employment Expenses	1,487	1,487
Curricular Tools	1,870	1,870
Equipment Expense	-	365
Dues & Subscriptions	-	4,479
Other	1,188	11,188
Subtotal - Special Education	145,366	234,649
Total - Added Needs	380,292	492,153

	2025-26 Initial	2025-26 Amended
Pupil Services		
Health Services	52,983	42,587
Psychological Services	22,853	30,470
Speech Pathology	126,620	84,491
Social Work Services	242,191	219,735
Other (including recess aides)	20,858	21,276
Total - Pupil Services	465,506	398,559
Instructional Staff Support		
Salaries & Wages	379,259	365,618
Payroll Taxes	31,479	30,266
Insurance Benefits	45,287	52,533
Other Benefits	14,718	14,368
Employment Expenses	31,110	31,195
Contracted Services	153,833	149,922
Curricular Tools	12,410	12,180
General Supplies	250	250
Improvement of Instruction	327,479	333,035
Communication	9,000	9,000
Other	4,006	3,291
Total - Instructional Staff Support	1,008,831	1,001,658
General Administration		
Board of Education		
Board of Education Administration	120,235	118,145
Employment Expenses	510	510
Professional Services - Audit & Other	8,500	7,600
Professional services - Legal	8,250	8,250
Insurance	10,800	13,540
Subtotal - Board of Education	148,295	148,045
Executive Administration		
Executive Administration	390,201	371,551
Oversight Fee	221,629	229,025
Subtotal - Executive Administration	611,829	600,576
Total - General Administration	760,124	748,621
School Administration		
Office of the Principal		
Salaries & Wages	214,983	210,722
Payroll Taxes	17,844	17,490
Insurance Benefits	43,116	45,890
Other Benefits	5,143	5,040
Employment Expenses	13,005	13,005
Contracted Services	2,275	985
General Supplies	9,450	9,750
Insurance	1,100	920
Communication	6,143	6,338
Dues & Subscriptions	8,896	9,417
Subtotal - Office of the Principal	321,954	319,556
Other School Administration		
Admissions & Other Administrative Support	173,343	185,276
Salaries & Wages	6,863	9,788
Payroll Taxes	570	812
Insurance Benefits	25	35
Other Benefits	165	235
Marketing	46,993	53,456
Dues & Subscriptions	-	250
Subtotal - Other School Administration	227,958	249,852
Total - School Administration	549,911	569,408

	2025-26 Initial	2025-26 Amended
Business & Internal Services		
Fiscal Services	387,073	370,756
Internal Distribution Services	7,702	8,177
Total - Business & Internal Services	394,775	378,933
Central Services		
Planning, Research, and Development	11,265	7,565
Information Services	134,164	188,191
Staff/Personnel Services	612,981	605,834
Data Processing Services	124,643	123,382
Other Central Services	45,280	45,356
Total - Central Services	928,334	970,327
Operations & Maintenance		
Internal Building Services	59,616	59,218
Safety & Security	51,633	51,595
Insurance	23,700	24,080
Equipment Expense	29,867	22,558
Lease of Building	684,460	684,460
Janitorial Services	199,700	212,803
Building Repairs & Maintenance	125,200	114,225
Utilities	84,600	80,200
Taxes	65,300	65,300
Total - Operations & Maintenance	1,324,076	1,314,438
Pupil Transportation Services		
Student Costs	30,478	32,563
Other	675	570
Total - Pupil Transportation Services	31,153	33,133
Other Support Services		
Pupil Activities		
Total - Pupil Activities	-	-
Community Services		
Community Activities		
Total - Community Activities	-	-
Welfare Activities		
Student Costs	800	900
Other	24	27
Total - Welfare Activities	824	927
Outgoing Transfer to School Service Fund	-	-
Total Expenditures & Other Transactions	8,636,528	8,702,576
Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses	-	-
Beginning Fund Balance (7/1)	39,394	26,179
Ending Fund Balance	39,394	26,179
School Service Fund		

	2025-26 Initial	2025-26 Amended
REVENUE		
Total Food Service Revenue	-	-
Transfer In from General Fund	-	-
Total Revenue and Incoming Transfers	-	-
EXPENDITURES		
Operations & Maintenance		
Total Operations & Maintenance	-	-
Food Services		
Total Food Service Expenditures	-	-
Total Expenditures & Other Transactions	-	-
Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses	-	-
Beginning Fund Balance (7/1)	-	-
Ending Food Service Fund Balance	-	-