Legacy Charter Academy

A Resolution of the Board of Directors
2026-27 Amended Budget

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the
Fiscal Year 2026-27

	General	School Services	Total (Memorandum Only)
REVENUE			
State Aid	7,837,811	-	7,837,811
Other State Sources	2,216,069	-	2,216,069
Local Sources	345,568	-	345,568
Federal Grants	812,580	-	812,580
Private Sources	241,602	-	241,602
Total Revenues and Transfers	11,453,631	-	11,453,631
EXPENDITURES - CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction	3,466,091	-	3,466,091
Added Needs	1,803,946	-	1,803,946
Support Services			
Pupil Services	671,547	-	671,547
Instructional Staff Support	1,162,185	-	1,162,185
General Administration	652,433	-	652,433
School Administration	782,120	-	782,120
Business & Internal Services	323,956	-	323,956
Central Services	694,735	-	694,735
Operations & Maintenance	1,808,710	-	1,808,710
Pupil Transportation Services	17,547	-	17,547
Other Support Services	10	-	10
Community Services			
Community Activities	67,259	-	67,259
Welfare Activities	3,090	-	3,090
Total Expenditures	11,453,631	-	11,453,631
EXCESS OF REVENUES OVER EXPENDITURES	-	-	-
Transfer Between Funds	-	-	-
FUND BALANCE, BEGINNING OF YEAR	32,327	-	32,327
CURRENT FUND BALANCE	32,327	-	32,327

Secretary's Certification:
I certify that the foregoing resolution was duly adopted by the Board of Directors
at a properly noticed meeting, held on November 3, 2026
where a quorum of the board was present.

Signed By: _____
Dated: 11/3/2026

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Legacy Charter Academy
2026-27 Amended Budget Detail Comparison to 2026-27 Initial Budget Detail

	2026-27 Initial	2026-27 Amended
General Fund		
REVENUE		
State Aid	7,530,500	7,837,811
Revenue from State Sources	1,841,442	2,216,069
Revenue from Local Sources	281,924	345,568
Restricted-Federal 'Pass thru' Grants - Title I	724,567	552,207
Restricted-Federal 'Pass thru' Grants - Title II	28,909	69,669
Restricted-Federal 'Pass thru' Grants - Title IV	34,420	53,040
IDEA Flowthrough	125,498	99,464
E-Rate (32.004)	38,200	38,200
Revenue from Private Sources	241,723	241,602
Total Revenue & Other Transactions	**10,847,182**	**11,453,631**
EXPENDITURES		
Basic Instruction		
Salaries & Wages	2,589,269	2,566,382
Payroll Taxes	172,554	175,768
Insurance Benefits	292,739	281,526
Other Benefits	67,740	76,454
Employment Expenses	18,300	18,300
Contracted Services	101,194	102,178
Curricular Tools	141,558	94,705
Student Costs	21,010	20,320
General Supplies	23,100	23,100
Equipment Expense	34,759	49,953
Dues & Subscriptions	12,005	11,997
Board Funds	35,000	35,000
Other	6,205	10,407
Total - Basic Instruction	**3,515,431**	**3,466,091**
Added Needs		
Compensatory Education		
Salaries & Wages	1,027,049	1,125,374
Payroll Taxes	71,452	85,650
Insurance Benefits	99,874	115,044
Other Benefits	20,661	24,704
Curricular Tools	129,127	147,281
Student Costs	11,000	18,000
Equipment Expense	18,000	13,520
Other	23,953	24,297
Subtotal - Compensatory Education	**1,401,117**	**1,553,870**
Special Education		
Salaries & Wages	208,799	174,494
Payroll Taxes	17,330	14,483
Insurance Benefits	30,115	26,448
Other Benefits	5,954	4,974
Employment Expenses	1,355	1,378
Curricular Tools	5,030	5,655
Dues & Subscriptions	-	3,000
Other	21,463	19,645
Subtotal - Special Education	**290,045**	**250,076**
Total - Added Needs	**1,691,161**	**1,803,946**

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	2026-27 Initial	2026-27 Amended
Pupil Services		
Health Services	54,666	56,404
Psychological Services	19,812	19,234
Speech Pathology	79,246	71,374
Social Work Services	284,543	394,032
Other (including recess aides)	130,299	130,503
Total - Pupil Services	**568,566**	**671,547**
Instructional Staff Support		
Salaries & Wages	603,734	617,021
Payroll Taxes	46,191	47,692
Insurance Benefits	31,508	31,802
Other Benefits	17,812	18,163
Employment Expenses	27,091	25,668
Contracted Services	164,820	173,149
Curricular Tools	10,820	9,032
General Supplies	250	250
Improvement of Instruction	187,229	221,307
Communication	6,900	6,900
Other	9,432	11,200
Total - Instructional Staff Support	**1,105,786**	**1,162,185**
General Administration		
Board of Education		
Board of Education Administration	75,795	88,820
Employment Expenses	525	1,200
Professional Services - Audit & Other	8,600	8,600
Professional services - Legal	1,500	1,500
Insurance	13,840	15,760
Subtotal - Board of Education	**100,260**	**115,880**
Executive Administration		
Executive Administration	221,270	301,418
Oversight Fee	225,915	235,134
Subtotal - Executive Administration	**447,185**	**536,553**
Grant Procurement		
Grant Procurement	-	-
Subtotal - Grant Procurement	**-**	**-**
Total - General Administration	**547,445**	**652,433**
School Administration		
Office of the Principal		
Salaries & Wages	261,250	256,229
Payroll Taxes	21,217	21,232
Insurance Benefits	26,818	26,818
Other Benefits	6,138	6,142
Employment Expenses	13,834	13,603
Contracted Services	1,501	1,604
General Supplies	9,300	9,300
Insurance	930	900
Communication	6,000	6,000
Dues & Subscriptions	10,344	6,454
Other	447	52
Subtotal - Office of the Principal	**357,778**	**348,335**

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	2026-27 Initial	2026-27 Amended
Other School Administration		
Admissions & Other Administrative Support	120,053	115,993
Salaries & Wages	28,844	28,977
Payroll Taxes	2,394	2,405
Insurance Benefits	7,941	7,941
Other Benefits	692	695
Employment Expenses	1,250	650
Marketing	133,685	276,874
Dues & Subscriptions	250	250
Subtotal - Other School Administration	**295,109**	**433,786**
Total - School Administration	**652,887**	**782,120**
Business & Internal Services		
Fiscal Services	263,443	318,015
Internal Distribution Services	4,903	5,941
Total - Business & Internal Services	**268,346**	**323,956**
Central Services		
Planning, Research, and Development	6,799	7,920
Information Services	97,929	70,841
Staff/Personnel Services	375,791	464,106
Data Processing Services	109,057	119,427
Other Central Services	26,833	32,441
Total - Central Services	**616,410**	**694,735**
Operations & Maintenance		
Internal Building Services	39,893	46,275
Safety & Security	89,722	123,478
Insurance	35,600	30,800
Equipment Expense	20,303	22,977
Lease of Building	1,081,280	1,081,280
Janitorial Services	219,700	211,900
Building Repairs & Maintenance	126,600	137,900
Utilities	149,700	146,200
Taxes	7,900	7,900
Total - Operations & Maintenance	**1,770,697**	**1,808,710**
Pupil Transportation Services		
Student Costs	27,764	17,080
Other	1,002	467
Total - Pupil Transportation Services	**28,766**	**17,547**
Other Support Services		
Pupil Activities		
Student Costs	10	10
Total - Pupil Activities	**10**	**10**
Community Services		
Community Activities		
Salaries & Wages	45,619	45,619
Payroll Taxes	3,786	3,786
Insurance Benefits	7,486	7,490
Other Benefits	1,095	1,095
Student Costs	20,000	9,000
Other	600	270
Total - Community Activities	**78,586**	**67,259**

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	2026-27 Initial	2026-27 Amended
Welfare Activities		
Student Costs	3,000	3,000
Other	90	90
Total - Welfare Activities	**3,090**	**3,090**
Outgoing Transfer to School Service Fund	-	-
Total Expenditures & Other Transactions	10,847,182	11,453,631
Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses	**-**	**-**
Beginning Fund Balance (7/1)	54,353	32,327
Ending Fund Balance	54,353	32,327

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