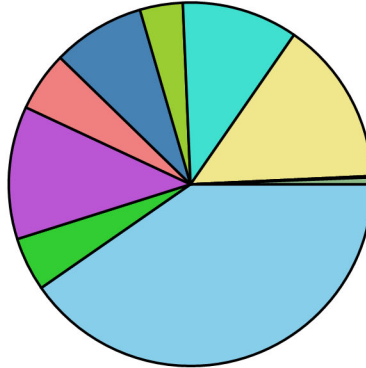


Budget Transparency Report: Operating Expenses

School District: Vanguard Charter Academy (41910)

Fiscal Year: 2024-2025

Fund : General Fund (11)



Instr Exp	Gen Adm	Centr Other	Transport
Pupil Serv	Sch Adm	Subgrant/FlowThru	Remaining EX
Instr Serv	Bus Serv	Oper Main	

Operating Expenses		
Instructional Expenses (1,293)	\$3,815,127	41.34 %
Pupil Support Services (21)	\$452,131	4.78 %
Instructional Staff Support Services (22)	\$1,118,833	11.83 %
General Administration (23)	\$52,439	0.53 %
School Administration (24)	\$779,141	8.24 %
Business Services (25)	\$36,292	0.38 %
Operations and Maintenance (26)	\$1,383,623	14.63 %
Transportation (27)	\$12,411	0.13 %
Central & Other Support Services (28, 291,292,295,296,298,299)	\$975,786	10.32 %
Total Current Operating Expenses	\$9,399,626	99.4 %

Remaining Expenses		
Community Services (3)	\$56,924	0.6 %
Facilities Acquisitions (45), Debt Service (51) and Capital Outlay	\$	0 %
Subgrantee/Flow-Thru Distributions (41-44)	\$	0 %
Other Transactions (49)	\$	0 %
Fund Modification (6)	\$	0 %
Total General Fund Expenses	\$9,456,550	100 %

Budget Transparency Report: Operating Expenditures

School District: (41910)

Fiscal Year: 2024-2025

Fund: General Fund (11)

Report based on fiscal year 2025 Financial Information Database (FID) submission.

Cuto should be used when the effective date is not the same as the reporting date. The operating expenditure report to the chart above is based on the data submitted to the Financial Information Database (FID). Districts are required by law (MCL 380.1281) to follow common chart of accounts published by the Michigan Public School Accounting Manual when reporting financial data. Definitions for each of the object codes in the chart above may be found in the Manual available at: <http://www.michigan.gov/mda/services/fiscal-management/submitting-public-school-accounting-manual>.

Please note that Capital Outlay, object category, was extracted from financial statement reports with Finance Acquisition Debt Service.