

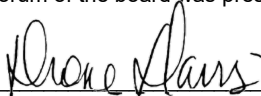
Advantage Charter Academy
A Resolution of the Board of Directors
2026-27 Initial Budget

Fiscal Year 2026-27

	General	School Services	Total (Memorandum Only)
REVENUE			
State Aid	9,972,394	-	9,972,394
Other State Sources	369,785	-	369,785
Federal Grants	689,901	765,427	1,455,328
Private Sources	118,627	-	118,627
Total Revenues and Transfers	11,150,707	765,427	11,916,134
EXPENDITURES - CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction	4,258,158	-	4,258,158
Added Needs	955,482	-	955,482
Support Services			
Pupil Services	491,099	-	491,099
Instructional Staff Support	982,013	-	982,013
General Administration	303,710	-	303,710
School Administration	707,815	-	707,815
Business & Internal Services	220,167	-	220,167
Central Services	521,473	-	521,473
Operations & Maintenance	1,657,424	1,500	1,658,924
Pupil Transportation Services	980,274	-	980,274
Other Support Services	-	639,311	639,311
Community Services			
Community Activities	72,060	-	72,060
Welfare Activities	1,030	-	1,030
Total Expenditures	11,150,707	640,811	11,791,517
EXCESS OF REVENUES OVER EXPENDITURES	-	124,617	124,617
Transfer Between Funds	-	-	-
FUND BALANCE, BEGINNING OF YEAR	787,289	176,218	963,507
CURRENT FUND BALANCE	787,289	300,835	1,088,124

President's Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors
at a properly noticed meeting, held on October 23, 2026
where a quorum of the board was present.

Signed By: 
Dated: October 23, 2026

Advantage Charter Academy
2026-27 Initial Budget Detail Comparison to 2025-26 Amended Budget Detail

	2025-26 Amended	2026-27 Initial
General Fund		
REVENUE		
State Aid	9,738,873	9,972,394
Revenue from State Sources	553,260	369,785
Restricted-Federal 'Pass thru' Grants - Title I	438,626	464,889
Restricted-Federal 'Pass thru' Grants - Title II	-	50,693
IDEA Flowthrough	166,309	167,519
E-Rate (32.004)	6,800	6,800
Revenue from Private Sources	167,479	118,627
Total Revenue & Other Transactions	11,071,348	11,150,707
EXPENDITURES		
Basic Instruction		
Salaries & Wages	1,993,757	2,026,591
Payroll Taxes	165,482	168,207
Insurance Benefits	280,948	301,355
Other Benefits	55,221	58,542
Employment Expenses	17,850	18,910
Contracted Services	1,452,834	1,278,228
Curricular Tools	192,650	204,370
Student Costs	55,150	54,430
General Supplies	22,350	23,870
Equipment Expense	67,833	61,422
Dues & Subscriptions	11,389	12,233
Board Funds	50,000	50,000
Total - Basic Instruction	4,365,464	4,258,158
Added Needs		
Compensatory Education		
Salaries & Wages	297,686	296,369
Payroll Taxes	20,936	20,827
Insurance Benefits	26,916	34,501
Other Benefits	5,847	6,022
Contracted Services	-	31,077
Curricular Tools	20,455	28,353
Other	6,499	7,100
Subtotal - Compensatory Education	378,339	424,250
Special Education		
Salaries & Wages	440,501	405,034
Payroll Taxes	36,562	33,618
Insurance Benefits	55,446	70,373
Other Benefits	11,938	11,423
Employment Expenses	1,487	1,355
Curricular Tools	4,363	4,430
Equipment Expense	365	-
Dues & Subscriptions	3,157	5,000
Subtotal - Special Education	553,819	531,233
Total - Added Needs	932,158	955,482

	2025-26 Amended	2026-27 Initial
Pupil Services		
Guidance Services	34,357	38,735
Health Services	132,492	110,097
Psychological Services	16,478	16,526
Speech Pathology	50,710	60,519
Social Work Services	151,226	192,620
Other (including recess aides)	77,584	72,604
Total - Pupil Services	462,847	491,099
Instructional Staff Support		
Salaries & Wages	488,733	490,300
Payroll Taxes	39,962	40,092
Insurance Benefits	59,069	63,711
Other Benefits	17,015	16,048
Employment Expenses	30,983	27,181
Contracted Services	167,285	163,630
Curricular Tools	9,600	10,000
General Supplies	250	250
Improvement of Instruction	196,493	158,363
Communication	7,500	7,500
Other	3,819	4,938
Total - Instructional Staff Support	1,020,710	982,013
General Administration		
Board of Education		
Board of Education Administration	74,093	62,187
Employment Expenses	510	525
Professional Services - Audit & Other	16,800	15,450
Professional services - Legal	7,500	7,500
Insurance	10,260	10,770
Subtotal - Board of Education	109,163	96,432
Executive Administration		
Executive Administration	233,011	181,544
Oversight Fee	25,407	25,734
Subtotal - Executive Administration	258,419	207,278
Grant Procurement		
Grant Procurement	-	-
Subtotal - Grant Procurement	-	-
Total - General Administration	367,581	303,710
School Administration		
Office of the Principal		
Salaries & Wages	216,888	217,180
Payroll Taxes	18,002	18,026
Insurance Benefits	13,114	20,803
Other Benefits	4,828	4,975
Employment Expenses	13,655	13,899
Contracted Services	4,655	4,501
General Supplies	9,000	9,610
Insurance	900	950
Communication	5,850	6,200
Dues & Subscriptions	7,655	8,455
Subtotal - Office of the Principal	294,546	304,599

	2025-26 Amended	2026-27 Initial
Other School Administration		
Admissions & Other Administrative Support	100,286	100,812
Salaries & Wages	33,253	33,381
Payroll Taxes	2,760	2,771
Insurance Benefits	3,034	3,299
Other Benefits	786	801
Employment Expenses	1,075	1,250
Marketing	111,199	260,653
Dues & Subscriptions	250	250
Subtotal - Other School Administration	252,643	403,217
Total - School Administration	547,189	707,815
Business & Internal Services		
Fiscal Services	232,513	216,145
Internal Distribution Services	5,128	4,022
Total - Business & Internal Services	237,641	220,167
Central Services		
Planning, Research, and Development	4,744	5,579
Information Services	85,323	84,203
Staff/Personnel Services	354,664	319,350
Data Processing Services	75,381	90,326
Other Central Services	28,444	22,016
Total - Central Services	548,557	521,473
Operations & Maintenance		
Internal Building Services	37,137	32,730
Safety & Security	83,090	79,901
Insurance	22,580	23,700
Equipment Expense	22,268	23,938
Lease of Building	913,018	927,840
Janitorial Services	192,593	199,000
Building Repairs & Maintenance	163,050	222,100
Utilities	101,100	115,700
Taxes	31,000	32,515
Total - Operations & Maintenance	1,565,835	1,657,424
Pupil Transportation Services		
Salaries & Wages	35,138	33,231
Payroll Taxes	2,916	2,758
Insurance Benefits	11,393	12,698
Other Benefits	774	798
Student Costs	896,850	930,790
Total - Pupil Transportation Services	947,071	980,274
Other Support Services		
Pupil Activities		
Total - Pupil Activities	-	-
Community Services		
Community Activities		
Contracted Services	70,000	70,000
Student Costs	5,112	2,000
Other	153	60
Total - Community Activities	75,265	72,060

	2025-26 Amended	2026-27 Initial
Welfare Activities		
Student Costs	1,000	1,000
Other	30	30
Total - Welfare Activities	1,030	1,030
Outgoing Transfer to School Service Fund	-	-
Total Expenditures & Other Transactions	11,071,348	11,150,707
Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses	-	-
Beginning Fund Balance (7/1)	787,289	787,289
Ending Fund Balance	787,289	787,289

	2025-26 Amended	2026-27 Initial
School Service Fund		
REVENUE		
Department of Agriculture - Lunch	496,277	517,588
Department of Agriculture - Breakfast	240,906	247,839
Total Food Service Revenue	737,182	765,427
Transfer In from General Fund	-	-
Total Revenue and Incoming Transfers	737,182	765,427
EXPENDITURES		
Operations & Maintenance		
Supplies, Materials Including Commodities Expense	900	-
Building Repairs & Maintenance	1,500	1,500
Lease of Building	14,822	-
Total Operations & Maintenance	17,222	1,500
Food Services		
Supplies, Materials Including Commodities Expense	598,768	624,610
Salaries & Wages	4,312	3,951
Equipment Purchases & Repairs	5,000	10,750
Total Food Service Expenditures	608,080	639,311
Total Expenditures & Other Transactions	625,302	640,811
Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses	111,880	124,617
Beginning Fund Balance (7/1)	64,337	176,218
Ending Food Service Fund Balance	176,217	300,835